

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(19)
11-7-22

Neighborhoods Department/Environmental Quality Division
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

No
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
N/A

CIP (yes or no): _____
No

Justification for Waiver

Justification for / Description of Transfer:
To appropriate funding for an award from the U.S. Environmental Protection Agency (EPA) to enhance air pollution monitoring of Particulate Matter 2.5 in and near communities with environmental justice concerns. These communities could face disproportionate exposure to these pollutants resulting in an increased vulnerability for health risks. This is an American Rescue Plan (ARP)-funded account (funding awarded from the U.S. Environmental Protection Agency). The funding will be used to replace existing filter-based monitors with monitors that can provide 24-hours, 7-days per week, real-time reporting of air quality concentrations, as well as replace existing PM2.5, PM10, and NO2 monitoring equipment to upgrade aging equipment in underserved communities.

Net Amount Appropriated and/or Transferred: _____
\$74,600.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	10/17/22		<i>[Signature]</i>	
Accounting Division	10/25/22	10/24/22	<i>[Signature]</i>	
Budget Division	10/19/22	10/25/22	<i>[Signature]</i>	

Date of Action By Mayor: NOV 07 2022

Division Chief: *[Signature]*

APPROVED BY: *[Signature]*
Date Initiated

Prepared By: *[Signature]*
Sandi Cassidy, Financial Analyst

Phone Number: (904) 255-7112

Initiated / Requested By (if other than Department): _____

DATE NOV 07 2022
MAYOR'S BUDGET REVIEW COMMITTEE

TD / BT Number: BT 23-019

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes										
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
				Total:	\$74,600.00									
REV	Air Pollution EPA	American Rescue Plan - EPA 103 Grant	U.S. Environmental Protection Agency	\$74,600.00	10203	173114	331390	010652	00000000	00000	0000000			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$74,600.00								
EXP	Air Pollution EPA	American Rescue Plan - EPA 103 Grant	Specialized Equipment	\$74,600.00	10203	173114	564290	010652	00000000	00000	0000000		