

City of Jacksonville, Florida
Request for Budget Transfer Form

24
12-8-25

Parks, Recreation, and Community Services

Department or Area Responsible for Contract / Compliance / Oversight

Countywide

Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Transfer funding within FY25 continuation grants listed on 2024-504-E B1 and amend the 2024-504-E Attachment A Food and Beverage Expenditure Schedule. Transfers include \$6,590.00 for the Respite for Elders in Everyday Families (RELIEF) Program, \$2,000.00 for the Foster Grandparents Program, and \$7,200.00 for the Senior Companion Program.

Net Amount Appropriated and/or Transferred:

\$15,790.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT26-032

Date Rec'd.	Date Fwd.	Approved	Disapproved
11/24/25	11/24/25	<i>Donna Deegan</i>	
11/25/25	11/25/25	<i>Donna Deegan</i>	
11/25/25	12/8/25	<i>Donna Deegan</i>	

Date of Action By Mayor: DEC 08 2025

Approved:

Division Chief: Tourea Robinson

Date Initiated: 10/27/25

Prepared By:

Phone Number: 255-5409

Initiated / Requested By (if other than Department):

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE
DATE: DEC 08 2025

Donna Deegan

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials (Revised)

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$15,790.00							Accounting Codes			
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
Exp	Community Services Grants	Foster Grandparents' Program	Volunteer Expenses	\$2,000.00	11406	162109	549036	011003	00000000	00000	0000000			
		Senior Companion Program	Volunteer Expenses	\$7,200.00	11406	162101	549036	011004	00000000	00000	0000000			
		Respite for Elders in Everyday Families Program	Volunteer Expenses	\$6,590.00	11406	162110	549036	011232	00000000	00000	0000000			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$15,790.00							Accounting Codes			
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
Exp	Community Services Grants	Foster Grandparents' Program	Food	\$2,000.00	11406	162109	552060	011003	00000000	00000	0000000			
		Senior Companion Program	Food	\$7,200.00	11406	162101	552060	011004	00000000	00000	0000000			
		Respite for Elders in Everyday Families Program	Food	\$6,590.00	11406	162110	552060	011232	00000000	00000	0000000			