

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2019-0773

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: October 22, 2019

Committee(s) of Reference: F, NCSPHS, JWW

Date of Analysis: October 22, 2019

Type of Action: Appropriation of funds; authorizes Administration to execute agreement; establishing project oversight; amending FY 20-24 CIP

Bill Summary: The bill appropriates funds in the sum of \$1,500,000.00 to acquire new grant funds from the St. Johns River Water Management District (SJRWMD) for their participation in the project costs for the restoration of McCoy's Creek. The bill authorizes Administration to execute agreement with oversight provided by The Engineering and Construction Management Division of the Department of Public Works. The bill amends the FY 20-24 CIP to use grant funds for the project entitled "McCoy's Creek Restoration." The transfer of these funds is as follows:

- **From:**
 - **Subfund Title:** Grant Capital Improvement Projects
 - **Activity/Grant Title:** McCoy's Creek Restoration
 - **Line Item:** Contrib From St. Johns River Water Mgt
 - **Amount:** \$1,500,000.00
- **To:**
 - **Subfund Title:** Grant Capital Improvement Projects
 - **Activity/Grant Title:** McCoy's Creek Restoration
 - **Line Items:** Other Construction Costs
 - **Amount:** \$1,500,000.00

Background Information: This is to appropriate new grant funds from the SJRWMD for their participation in the project costs for the restoration of McCoy's Creek by enhancing the natural creek flow and natural flood plain, removing two bridges, raising two bridges above the 100 year flood stage, opening the mouth of McCoy's Creek (currently enclosed within a culvert) and transporting contaminated ash within a highly urbanized creek lying within the city limits on the north bank of the St. Johns River in proximity to the Fuller Warren Bridge. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of receiving grant dollars from SJRWMD.

Policy Impact Area: FY 20-24 CIP, Jacksonville Waterways

Fiscal Impact: SJRWMD has agreed to reimburse approximately 9% of the total construction cost up to \$1,500,000.00 for their participation in the project. The City has appropriated a portion of the match with the balance to be appropriated as part of the City's 5-year CIP program. Subfund 331 is an all-years subfund.

Analyst: Baltiero