

Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Members Boylan, Gay, Miller, Amaro, Salem, White, Clark-Murray, Freeman, Gaffney, Jr. and Johnson and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

**ORDINANCE 2025-436-E**

AN ORDINANCE APPROPRIATING \$9,463,284.43, INCLUDING (1) \$171,841.73 FROM THE FIRE STATION #10 RENOVATION PROJECT, (2) \$1,014,487.74 FROM THE FIRE STATION #64 (NEW) PROJECT, (3) \$1,999,757.02 FROM THE FIRE STATION #22 - NEW CONSTRUCTION PROJECT, (4) \$263,169.30 FROM THE FIRE STATION #63 NEW CONSTRUCTION PROJECT, (5) \$3,260,740.70 FROM THE FIRE STATION #47 REPLACE PROJECT, (6) \$1,188,393.89 FROM THE FIRE STATION #75 (NEW) PROJECT, (7) \$79,220.02 FROM THE FIRE STATION #17 REPLACEMENT PROJECT, (8) \$485,674.03 FROM THE FIRE STATION #12 REPLACEMENT PROJECT AND (9) \$1,000,000 FROM THE FIRE STATION #66 (NEW) PROJECT, TO THE FIRE STATION #78 (NEW) PROJECT (THE "PROJECT"), AS INITIATED BY REVISED B.T. 25-084; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2024-2025 fiscal year,

within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 25-084, attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 25-084, July 14, 2025 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 25-084 \$9,463,284.43

(b) Appropriated to:

See Revised B.T. 25-084 \$9,463,284.43

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$9,463,284.43 from nine (9) named projects to fund the construction of new Fire Station #78 and related improvements.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to transfer funds from nine (9) named projects to fund the construction of new Fire Station #78 and related improvements (the "Project"), as follows: (1) Fire Station #10 Renovation Project (\$171,841.73), (2) Fire Station #64 (New) Project (\$1,014,487.74), (3) Fire Station #22 - New Construction Project (\$1,999,757.02), (4) Fire Station #63 New Construction Project (\$263,169.30), (5) Fire Station #47 Replace Project (\$3,260,740.70), (6) Fire Station #75 (New) Project (\$1,188,393.89), (7) Fire Station #17 Replacement Project (\$79,220.02), (8) Fire Station #12 Replacement Project (\$485,674.03), and (9) Fire Station #66 (New) Project (\$1,000,000). The area in which the Project is located has a consistently high call volume and the construction of Fire Station #78 will reduce response times and call burden on surrounding fire districts.

**Section 3. CIP Amendment. Capital Improvement Plan Amendment.** Ordinance 2024-505-E, adopting the 2025-2029 Five-Year

Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Projects, as more fully described in the Project Information Sheets attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheets, July 14, 2025 - NCSPHS" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay the construction and completion of the Project.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E shall remain unchanged and continue in full force and effect.

**Section 4. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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