

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

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Finance and Administration  
Department or Area Responsible for Contract / Compliance / Oversight

7  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

All-years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): yes

Justification for Waiver

Justification for / Description of Transfer:

This transfer will appropriate interest earnings to fund the demolition, removal, remediation and replacement of both sections of the elevator/pit system in the Moran Theatre. Accounting to move actuals from 32109-191009-361101-000000-00001451-00000-0000000

Net Amount Appropriated and/or Transferred: \$513,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT20-092

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	6/16	6/16	<i>[Signature]</i>	
Mayor's Office	JUN 2 2 2020		<i>[Signature]</i>	
Accounting Division			<i>[Signature]</i>	
Budget Division	6-12-2020			

Date of Action By Mayor: JUN 2 2 2020

④

Approved: *[Signature]*

Division Chief: *[Signature]*

Date Initiated: 6/11/20

Prepared By: Teresa Eichner, Capital & Budget Operations Administrator

Phone Number: 904-255-5289

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE JUN 2 2 2020**

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$513,000.00					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	2014 Authorized Capital Projects	Performing Arts Center - Performing Arts Center-Building Systems	Investment Pool Earnings	\$513,000.00	32109	191009	361101	007171	00000000	00000	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$513,000.00					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	2014 Authorized Capital Projects	Performing Arts Center - Performing Arts Center-Building Systems	Other Construction Costs	\$513,000.00	32109	153103	565050	007171	00000000	00000	0000000