1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2024-747 4 5 AN ORDINANCE APPROPRIATING \$455,000.00 FROM THE REPLACEMENTS 6 UNDERDRAIN PROJECT TO THE 7 BROOKSHIRE COURT UNDERDRAIN REHABILITATION 8 PROJECT (THE "PROJECT") TO PAY FOR THE REMOVAL 9 AND REPLACEMENT OF APPROXIMATELY 835 FEET OF EXISTING UNDERDRAIN ON BROOKSHIRE COURT, AS 10 11 INITIATED BY B.T. 24-145; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY 12 13 ORDINANCE 2023-505-E TO REFLECT APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING 14 15 FOR OVERSIGHT BY THE TRAFFIC ENGINEERING DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; 16 17 PROVIDING AN EFFECTIVE DATE. 18 BE IT ORDAINED by the Council of the City of Jacksonville: 19 20 Section 1. Appropriation. For the 2023-2024 fiscal year, 21 within the City's budget, there is hereby appropriated the indicated 22 sum(s) from the account(s) listed in subsection (a) to the account(s) 23 listed in subsection (b): (B.T. 24-145, attached hereto as **Exhibit 1** and incorporated herein 24 25 by this reference) 26 Appropriated from: (a) See B.T. 24-145 \$455,000.00 27 (b) Appropriated to: 2.8 See B.T. 24-145 29 \$455,000.00 30 (c) Explanation of Appropriation: 31 funding above represents an The appropriation

\$455,000.00 from the Underdrain Replacements Project to the Brookshire Court Underdrain Rehabilitation Project.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer funds from the Underdrain Replacements Project to the Brookshire Court Underdrain Rehabilitation Project (the "Project") for the construction and installation of the Project. The Project will entail removal and replacement of approximately 835 feet of existing underdrain on Brookshire Court and tie into the existing inlet drainage system. The Project will reduce driveway flooding along Brookshire Court and improve drainage at surrounding ponds.

2.8

Section 3. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Project, as more fully described in the Project Information Sheets attached hereto as Exhibit 2, and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay the commencement and completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 4. The Traffic Engineering Division of the Department of Public Works shall have oversight with respect to the project described herein.

Effective Date. This Ordinance shall become 1 Section 5. 2 effective upon signature by the Mayor or upon becoming effective without the Mayor's signature. 3 4 5 Form Approved: 6 7 /s/Harry M. Wilson, IV 8 Office of General Counsel Legislation Prepared By: Harry M. Wilson, IV 9

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