

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Military Affairs and Veterans Department
Department or Area Responsible for Contract / Compliance / Oversight

_____ Council District(s)

Reversion of Funds:
(if applicable) _____

_____ All years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ No

Justification for Waiver _____

Justification for / Description of Transfer:

Appropriate a \$500,000 grant from the State of Florida, Department of Commerce, Florida Defense Infrastructure Grant Program. The grant is utilized along with DOD funding to purchase development easement rights for properties around Duval County Navy bases and airfields. The development rights easements are acquired from willing sellers and secure Duval County Navy bases and airfields from encroachment. This grant is awarded in addition to the ones listed on FY 23/24 B1a schedule. Grant period of 7/1/23 - 6/30/26.

Net Amount Appropriated and/or Transferred: _____ \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT24-122**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$800,000.00									
Rev	Community Services Grant	FL Defense Infrastructure Alliance Grant FY23 - S0237	State of Florida, Department of Commerce	\$500,000.00	11406	183104	334592	010961	00000000	00000	0000000		
Rev	Community Services Grant	FL Defense Infrastructure Alliance Grant FY23 - S0237	In-Kind Contribution	\$150,000.00	11406	183104	369270	010961	00000000	00000	0000000		
Exp	Community Services Grant	FL Defense Infrastructure Alliance Grant FY23 - S0237	In-Kind Expenditures Contra	\$150,000.00	11406	183104	597030	010961	00000000	00000	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
				Total: \$800,000.00								
Exp	Community Services Grant	FL Defense Infrastructure Alliance Grant FY23 - S0237	Contractual Services	\$500,000.00	11406	183104	534100	010961	00000000	00000	0000000	
Exp	Community Services Grant	FL Defense Infrastructure Alliance Grant FY23 - S0237	In-Kind Operating Costs	\$150,000.00	11406	183104	597020	010961	00000000	00000	0000000	
Rev	Community Services Grant	FL Defense Infrastructure Alliance Grant FY23 - S0237	In-Kind Contribution	\$150,000.00	11406	183104	369280	010961	00000000	00000	0000000	