

LEGISLATIVE FACT SHEET

DATE: 04/22/21

BT or RC No: BT22-004
(Administration & City Council Bills)

SPONSOR: Neighborhoods Department / Housing and Community Development Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Thomas Daly, Chief

Provide Name: Thomas Daly, Chief

Contact Number: 255-8204

Email Address: tdaly@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

This legislation appropriates funding received from the U. S. Department of Housing and Urban Development for the Emergency Solutions Grant (ESG) program administered by the Housing and Community Development Division. The ESG program provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents; (5) rapidly re-house homeless individuals and families; and (6) prevent families/individuals from becoming homeless.

APPROPRIATION: Total Amount Appropriated: \$560,440.00 as follows:
 List the source **name** and **provide Object and Subobject Numbers** for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: U.S. Department of Housing and Urban Development	Amount: \$560,440.00
	To: Emergency Solutions Grant Program	Amount: \$560,440.00
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The U.S. Department of Housing and Urban Development (HUD), through the Emergency Solutions Grant (ESG) program, provides formula grants to jurisdictions to address homelessness. The ESG program provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents; (5) rapidly re-house homeless individuals and families; and (6) prevent families/individuals from becoming homeless.

The funds being appropriated within this legislation will be spent towards activities that meet the stated program goals. The City does not contribute general funds to the administration of this program and any positions are authorized and funded through the grant.

The City of Jacksonville must obligate all funds, except for the amount designated for administrative costs, within 180 days after HUD signs the grant agreement. All grant funds must be expended within 24 months after HUD signs the grant agreement. Further obligation and expenditure requirements are specified at 24 CFR 576.

The City of Jacksonville is required to match ESG funds with an equal amount of cash and/or noncash contributions, which may include donated buildings, materials and volunteer services. The City accomplishes this match requirement through programs and funding provided by the Social Services Division of the Parks and Recreation Department.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

This is an all-years subfund.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	X	

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

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Surplus Property Certification?		X
Reporting Requirements?		X

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

Division Chief: 
 Thomas Daly (signature)

Date: 4/22/2021

Prepared By: 
 Adebisi Okewusi (signature)

Date: 4/22/2021

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Bryan Mosier, Director, Neighborhoods Department

(Name, Job Title, Department)

Phone: 255-7005

E-mail: bmosier@coj.net

From: Thomas Daly, Chief, Housing and Community Development Division

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-8204

E-mail: tdaly@coj.net

Primary Contact: Thomas Daly, Chief, Housing and Community Development Division

(Name, Job Title, Department)

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CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-255-5055

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeannk@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Community Development Block Grant (CDBG) Program PDC00122

Estimated Funding Available		Proposed Funding Distribution:			
Entitlement Amount	\$ 6,687,528.00	Administration	\$ 1,381,622.00	20.00%	\$ 1,314,310.00
Reprogrammed Funds	\$ -	Housing Development	\$ 976,577.00	14.14%	\$ 390,008.00
Total Entitlement Funding	\$ 6,687,528.00	Public Service Grants	\$ 1,036,216.00	15.00%	\$ 985,732.00
Program Income	\$ 220,584.00	Public Facility Improvements (External)	\$ 589,697.00	8.54%	\$ 190,500.00
Total Estimated Funding Available	\$ 6,908,112.00	Public Facility Improvements (COI)	\$ 2,924,000.00	42.33%	\$ 3,691,000.00
		Economic Development	\$ -	0.00%	\$ -
			\$ 6,908,112.00	100.00%	\$ 6,571,550.00

Emergency Solutions Grant (ESG) Program PDC00922

Estimated Funding Available		Proposed Funding Distribution:			
Entitlement Amount	\$ 560,440.00	Administration	\$ 42,033.00	7.50%	\$ 40,242.00
Reprogrammed Funds	\$ -	Data Collection	\$ 50,000.00	8.92%	\$ 41,203.00
Total Entitlement Funding	\$ 560,440.00	Emergency Shelter	\$ 81,186.00	14.49%	\$ 119,778.00
Program Income	\$ -	Homeless Prevention	\$ 186,474.00	33.27%	\$ 122,287.00
Total Estimated Funding Available	\$ 560,440.00	Rapid Re-Housing	\$ 120,000.00	21.41%	\$ 68,800.00
		Supportive Services	\$ -	0.00%	\$ 144,250.00
		Street Outreach	\$ 80,747.00	14.41%	\$ -
			\$ 560,440.00	100.00%	\$ 536,560.00

HOME Investment Partnership Program PDC01022

Estimated Funding Available		Proposed Funding Distribution:			
Entitlement Amount	\$ 3,327,547.00	Administration	\$ 392,418.00	10.00%	\$ 294,800.00
Reprogrammed Funds	\$ -	CHDO Development	\$ 588,627.00	15.00%	\$ 442,202.00
Total Entitlement Funding	\$ 3,327,547.00	CHDO Operating	\$ 196,209.00	5.00%	\$ 147,400.00
Program Income	\$ 596,639.00	Delivery	\$ -	0.00%	\$ -
Total Estimated Funding Available	\$ 3,924,186.00	Downpayment Assistance Program	\$ 996,932.00	25.40%	\$ 1,875,000.00
		Owner Occupied Rehab	\$ -	0.00%	\$ 750,000.00
		Revolving Loan Fund	\$ 1,750,000.00	44.60%	\$ 518,607.00
			\$ 3,924,186.00	100.00%	\$ 4,028,009.00

Housing Opportunities for Persons With AIDS (HOPWA) Program PDC01222

Estimated Funding Available		Proposed Funding Distribution:			
Entitlement Amount	\$ 2,601,336.00	Administration	\$ 78,168.00	3.00%	\$ 79,030.00
Reprogrammed Funds	\$ -	Permanent Supportive Housing	\$ -	0.00%	\$ 2,066,826.00
Total Entitlement Funding	\$ 2,601,336.00	Short Term Rent, Mortgage & Utilities	\$ 2,066,465.00	79.44%	\$ 488,493.00
Program Income	\$ -	Supportive Services	\$ 456,703.00	17.56%	\$ -
Total Estimated Funding Available	\$ 2,601,336.00		\$ 2,601,336.00	100.00%	\$ 2,634,349.00

State Housing Initiative Partnership (SHIP) Program

Estimated Funding Available		Proposed Funding Distribution:			
Entitlement Amount	\$ 4,126,133.00	Administration	\$ 412,613.00	10.00%	\$ -
Reprogrammed Funds	\$ -	Delivery	\$ -	0.00%	\$ -
Total Entitlement Funding	\$ 4,126,133.00	Downpayment Assistance	\$ 1,500,000.00	36.35%	\$ -
Program Income	\$ -	Emergency Repair Program	\$ 250,000.00	6.06%	\$ -
Total Estimated Funding Available	\$ 4,126,133.00	Foreclosure Intervention	\$ -	0.00%	\$ -
		Owner-Occupied Rehabilitation	\$ 1,963,520.00	47.59%	\$ -
		Rental Housing Development	\$ -	0.00%	\$ -
			\$ 4,126,133.00	100.00%	\$ -

Total Sources:	
Federal	\$ 13,994,074.00
State	\$ 4,126,133.00
Grand Total of All Sources	\$ 18,120,207.00
Total Budgeted Expenditures	\$ 18,120,207.00

Emergency Solutions Grant Program
 Proposed Funding Awards for 2021/2022 Universal Application (Excluding COJ Admin)
 Funding Method: 30% to all applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00

Applicant	Amount Requested	Score	Rank	Level 1 30% Requested	Level 2 Residual Distribution	Total Recommended Funding	2019/2020 Funded Amount
Ability Housing	\$ 94,757.00	92.00	1	\$ 28,427.00	\$ 66,330.00	\$ 94,757.00	\$ 60,203.00
Gateway Community Services	\$ 66,717.00	88.33	2	\$ 25,000.00	\$ 41,717.00	\$ 66,717.00	\$ 87,607.00
JASMVN, Inc.	\$ 99,869.00	88.00	3	\$ 29,961.00	\$ 50,786.00	\$ 80,747.00	\$ 26,786.00
Family Promise	\$ 50,000.00	83.33	4	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 15,000.00
I.M Sulzbacher	\$ 100,000.00	83.00	5	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 47,100.00
Catholic Charities Bureau	\$ 300,000.00	82.00	6	\$ 90,000.00	\$ -	\$ 90,000.00	\$ 90,000.00
I.M Sulzbacher	\$ 187,286.00	80.33	7	\$ 56,186.00	\$ -	\$ 56,186.00	\$ 62,747.00
Clara White Mission	\$ 69,262.00	76.67	8	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 19,289.00
Total	\$ 1,267,155.00	Funding Allocated:	8	\$ 309,574.00	\$ 158,833.00	\$ 518,407.00	
		Funding Remaining:		\$ 158,833.00	\$ -		

Housing Opportunities for Persons with AIDS
 Proposed Funding Awards for 2021/2024 Universal Application (Excluding COJ Admin)
 Funding Method: 75% to all applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00

Applicant	Amount Requested	Score	Rank	Level 1 75% Request	Level 2 Residual Distribution	Total Recommended Funding	2019/2020 Funded Amount
JASMVN, Inc.	\$ 155,410.00	88.67	1	\$ 116,558.00	\$ 38,852.00	\$ 155,410.00	\$ 147,880.00
Northeast Florida AIDS Network (NFAN)	\$ 300,000.00	88.33	2	\$ 225,000.00	\$ 59,203.00	\$ 284,203.00	\$ -
Northeast Florida AIDS Network (NFAN)	\$ 649,225.00	83.00	3	\$ 486,919.00	\$ -	\$ 486,919.00	\$ 486,941.00
Catholic Charities Bureau	\$ 1,300,000.00	80.67	4	\$ 975,000.00	\$ -	\$ 975,000.00	\$ 1,023,029.00
Lutheran Social Services of Northeast Florida	\$ 598,848.00	79.67	5	\$ 449,136.00	\$ -	\$ 449,136.00	\$ 395,822.00
River Region Human Services	\$ 230,000.00	75.67	6	\$ 172,500.00	\$ -	\$ 172,500.00	\$ 130,849.00
Total	\$ 3,293,398.00	Funding Allocated:		\$ 2,425,113.00	\$ 98,055.00	\$ 2,523,168.00	
		Funding Remaining:		\$ 98,055.00	\$ -		

City of Jacksonville
 Neighborhoods Department
 Housing & Community Development Division
 Federal and State Grant Programs
 Proposed Funding Distribution (by Strategy)

Strategy	CDBG		ESG		HOME		HOPWA		SHIP		Total	Prior Year		
Administration	\$ 1,381,622	20.00%	\$ 42,033	7.50%	\$ 392,418	10.00%	\$ 78,168	3.00%	\$ 412,613	10.00%	\$ 2,306,854	12.73%	\$ 2,025,771	11.86%
Down Payment Assistance	\$ -	0.00%	\$ -	0.00%	\$ 996,932	25.40%	\$ -	0.00%	\$ 1,500,000	36.35%	\$ 2,496,932	13.78%	\$ 2,175,000	12.73%
Economic Development	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 43,225	0.25%
Foreclosure Intervention	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 400,000	2.34%
Housing Development	\$ 976,577	14.14%	\$ -	0.00%	\$ 2,534,836	64.60%	\$ -	0.00%	\$ -	0.00%	\$ 3,511,413	19.38%	\$ 1,108,209	6.49%
Owner-Occupied Rehabilitation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 2,213,520	53.65%	\$ 2,213,520	12.22%	\$ 1,653,556	9.68%
Public Facility Improvements	\$ 3,513,697	50.86%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 3,513,697	19.39%	\$ 5,578,172	32.66%
Public Service Grants	\$ 1,036,216	15.00%	\$ 518,407	92.50%	\$ -	0.00%	\$ 2,523,168	97.00%	\$ -	0.00%	\$ 4,077,791	22.50%	\$ 4,097,900	23.99%
	\$ 6,908,112	100.00%	\$ 560,440	100.00%	\$ 3,924,186	100.00%	\$ 2,601,336	100.00%	\$ 4,126,133	100.00%	\$ 18,120,207	100.00%	\$ 17,081,833	100.00%