

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-991

Introducer/Sponsor(s): Council Member Salem

Date of Introduction: December 10, 2024

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: December 6, 2024

Type of Action: Appropriation; CIP amendment; designation of oversight agency

Bill Summary: This bill appropriates \$500,000, initially approved for improvements to the Atlantic Beach Gail Baker Community Center under Ordinance 2023-683-E, to fund the Atlantic Beach Marsh Oaks Community Center Project. It authorizes the Mayor, or her designee, to execute an agreement with the City of Atlantic Beach to reimburse qualified project costs and expenses. Additionally, the bill amends the City's 2025-2029 Five Year Capital Improvement Plan, as adopted by Ordinance 2024-505-E, to remove the "Parks QOL- Baker Center Improvements" project. The Parks, Recreation, and Community Services Department will oversee the execution of the agreement.

Background Information: The purpose of this legislation is to reallocate \$500,000 previously approved for the Gail Baker Community Center to the Marsh Oaks Community Center Project in Atlantic Beach. The site for the new community center, located at 100 W. First Street will undergo renovations to meet the programming needs of Atlantic Beach and Duval County residents. This reallocation aligns with partnership agreements made by the City of Atlantic Beach with local nonprofits for expanded programming at the Gail Baker Community Center. The CIP amendment expedites this funding to avoid delays in project implementation.

Policy Impact Area: Parks, recreation, and community services

Fiscal Impact: This bill appropriates \$500,000 from the Authorized Capital Projects- FY23 and Forward Fund Long Term Debt Issued- Debt Management Fund Loan Proceeds account.

Analyst: Jimenez