

City of Jacksonville, Florida
Request for Budget Transfer Form

Finance / Grants and Contract Compliance

Department or Area Responsible for Contract / Compliance / Oversight

N/A

Council District(s)

Reversion of Funds:

(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived:

(if applicable)

N/A

Fiscal Yr(s) of carry over
(Not required for all-years funds)

CIP (yes or no):

No

Justification for Waiver:

N/A

Justification for / Description of Transfer:

This transaction will transfer \$52,000 from Permanent and Probationary Salaries (512010) to Salaries Part Time (513060) for Project 010850, the Edward Byrne Memorial Justice Assistance Grant (15-PBJA-23-GG-03312-JAGX) from the US Department of Justice, Bureau of Justice Assistance for the purpose of supporting a part-time Data Specialist. This modification has been approved by the Federal Agency and has no City match. Related RC27-005.

Net Amount Appropriated and / or Transferred: \$52,000.00

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

OFFICE OF THE MAYOR

BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE ☐

TD / BT Number: BT27-009

Date Rec'd	Date Fwd.	Approved	Disapproved
6/9/2026	6/9/2026	/s/Anna Brosche	
7/27/2026		/s/Donna Deegan	
6/10/2026	6/10/2026	/s/Michelle Begley	
6/9/2026	7/27/2026	Wendy Khan for Angela Moyer	

Date of Action By Mayor: 7/27/2026

Division Chief: Maribel Figueroa

Prepared By: Larry Finkelstein

Initiated / Requested By: (if other than Department)

Approved: Donna Deegan

Date Initiated:

Phone Number: 904-255-2399

Budget Transfer Line Item Detail

BT / TD Number:

BT27-009

TRANSFER FROM:

Rev / Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Services Grants	Edward Byrne Memorial JAG Program FY23	Permanent and Probationary Salaries	\$52,000.00	11406	111003	512010	010850	00000000	00000	00000000

TRANSFER FROM Total: \$52,000.00

* This element of the account string is filled project but houses both projects and grants.

TRANSFER

Rev / Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Services Grants	Edward Byrne Memorial JAG Program FY23	Salaries Part Time	\$52,000.00	11406	111003	513060	010850	00000000	00000	00000000

TRANSFER TO Total: \$52,000.00

* This element of the account string is filled project but houses both projects and grants.