

LEGISLATIVE FACT SHEET

DATE: 04/25/25

BT or RC No: BT25-084
(Administration & City Council Bills)

SPONSOR: Jacksonville Fire and Rescue
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Keith Powers

Provide Name: Keith Powers

Contact Number: 904-255-3300

Email Address: kpowers@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

Authorize the transfer of funds from Capital Improvement Projects (CIP) Fire Station #10, Fire Station #12, Fire Station #17, Fire Station #22, Fire Station #47, Fire Station #63, Fire Station #64, Fire Station #66 and Fire Station #75 to provide funding for the construction of new Fire Station #78 in the area of I-295 and Old St. Augustine Rd. The deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to construct the Fire Station and to provide necessary emergency services in the area. This area has a consistently high call volume. Although this area is within five road miles of existing fire stations, the high number of calls for service in this area places a heavy burden on the surrounding fire stations. By placing this fire station in service, the extreme run volumes that the surrounding fire districts are facing would become more manageable and more importantly, this new station would help reduce response times to this area.

APPROPRIATION: Total Amount Appropriated: \$9,450,315.09 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

| | | |
|------------------------------------|-------|---------|
| Name of Federal Funding Source(s): | From: | Amount: |
| | To: | Amount: |

| | | |
|----------------------------------|-------|---------|
| Name of State Funding Source(s): | From: | Amount: |
| | To: | Amount: |

| | | |
|---|----------------------------------|------------------------|
| Name of City of Jacksonville Funding Source(s): | From: Various CIP Projects | Amount: \$9,450,315.09 |
| | To: Fire Station #78 CIP Project | Amount: \$9,450,315.09 |

| | | |
|----------------------------------|-------|---------|
| Name of In-Kind Contribution(s): | From: | Amount: |
| | To: | Amount: |

| | | |
|-----------------------------------|-------|---------|
| Name & Number of Bond Account(s): | From: | Amount: |
| | To: | Amount: |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This area has a consistently high call volume. By placing this fire station in service, the extreme run volumes that the surrounding fire districts are facing would become more manageable and more importantly, this new station would help reduce response times to this area. Funding is coming from other CIP projects close to completion, on-going maintenance will be added to the operating budget when construction is completed. Staffing for the Engine and Rescue are requested in the FY26 budget. No match is required.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

| ACTION ITEMS: | | Yes | No | |
|--------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|
| Emergency? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; width: 100%;"></div> |
| Federal or State Mandate? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; width: 100%;"></div> |
| Fiscal Year Carryover? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Note: If yes, note must include explanation of all-year subfund carryover language. CIP Amendment <div style="border: 1px solid black; height: 30px; width: 100%;"></div> |
| CIP Amendment? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; width: 100%;"></div> |
| Contract / Agreement Approval? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <div style="border: 1px solid black; height: 30px; width: 100%;"></div> The deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to construct the Fire Station and to provide necessary emergency services in the area. |
| Related RC/BT? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Attachment: If yes, attach appropriate RC/BT form(s). |
| Waiver of Code? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div> |
| Code Exception? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div> |

Related Enacted
Ordinances?

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x

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Yes

No

Continuation of Grant?

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Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property
Certification?

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Attachment: If yes, attach appropriate form(s).

Reporting
Requirements?

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x

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☒ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

Division Chief:

(signature)

Date:

5/28/2025

Prepared By:

April Mitchell

(signature)

Date:

4/25/2025

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

(Name, Job Title, Department)

Phone: 255-5000

E-mail: BNorris@coj.net

From: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5000

E-mail: BNorris@coj.net

Primary Contact: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

(Name, Job Title, Department)

Phone: 255-5000

E-mail: BNorris@coj.net

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5000

E-mail: BNorris@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480

Phone: 904-255-5062

E-mail: mstaff@coj.net

From: Initiating Council Member / Independent Agency / Constitutional Officer

Phone:

E-mail:

Primary Contact: (Name, Job Title, Department)

Phone:

E-mail:

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5000

E-mail: BNorris@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Boards Action / Resolution?

Yes

No

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Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED