

Project Title	Starratt Road and Yellow Bluff Road Intersection Improvement		Council District(s)	2, 8	Est. Completion Date	
Project Location	Starratt Road and Yellow Bluff Road		Project Number	011223	Capital Maint. Category	None
Department	Public Works		Mayor's Priority	Infrastructure	APP/Vertical Construction	No
Program Area	Roads / Infrastructure / Transportation		Urban Core	No	Est. Useful Life	
Description or Scope						
Construction of Northbound Left Turn Lane with approximately 250 LF of storage, Eastbound Left Turn Lane with approximately 150 LF of storage and traffic signal modifications. This provides an interim improvement until such time as future intersection reconstruction project can be completed.						
Justification						
Initiated by Councilmember Gay to provide an interim improvement until such time as future intersection reconstruction project can be completed.						
Funding Sources	Total	Prev. Approved	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$1,733,143	\$0	\$1,733,143	\$0	\$0	\$0
Fuel and Bed Tax	\$2,445,906	\$0	\$2,445,906	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$3,704,064	\$2,474,030	\$1,230,034	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From BJP	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$7,883,113	\$2,474,030	\$5,409,083	\$0	\$0	\$0
Expenditures / Project Phase	Total	Prev. Approved	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$7,883,113	\$2,474,030	\$5,409,083	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$7,883,113	\$2,474,030	\$5,409,083	\$0	\$0	\$0
Operating Budget Impact	Total	Prev. Approved	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Additional Employees (FTEs)	0	0	0	0	0	0
Personnel Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0