

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

⑧ 9-13-2021

Fire & Rescue

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_ (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_ No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds awarded by the Department of Homeland Security through the State of Florida Division of Emergency Management on July 1, 2021 to fund five satellite phones (capital) and 20 shelter signs (non-capital) for Duval County's Emergency Operations Center. The funding expires June 30, 2022.

Net Amount Appropriated and/or Transferred: \$13,926.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT21-122

Date Recd.	Date Fwd.	Approved	Disapproved
8/16/21	9/1/21	<i>[Signature]</i>	
8-10-21	9-3-21	<i>[Signature]</i>	

Date of Action By Mayor: SEP 13 2021

Approved:

*[Signature]*

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_  
Division Chief: Todd Smith  
Prepared By: April Mitchell  
Initiated / Requested By (if other than Department): \_\_\_\_\_

Date Initiated: \_\_\_\_\_  
Phone Number: 255-3303

**APPROVED BY:**  
**MAYOR'S BUDGET**  
**REVIEW COMMITTEE**  
**DATE** SEP 13 2021

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	Fire & Rescue Grants	Emergency Management Performance Grants - EMFG	US Dept of Homeland Security	\$13,926.00	11409	122003	331236	010342	00000000	00000	0000000
				<b>Total:</b>	<b>\$13,926.00</b>						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP	Fire & Rescue Grants	Emergency Management Performance Grants - EMFG	Other Operating Supplies	\$1,211.00	11409	122003	552160	010342	00000000	00000	0000000
EXP	Fire & Rescue Grants	Emergency Management Performance Grants - EMFG	Specialized Equipment	\$12,715.00	11409	122003	564290	010342	00000000	00000	0000000
				<b>Total:</b>	<b>\$13,926.00</b>						