

Proposed initiatives for inclusion in the 2023 City Council Strategic Plan (Ord. 2019-557-E)

Council Member Reggie Gaffney Jr. District 7

Please provide a description of each proposed initiative. Initiatives should be forward-looking and include a measurable component(s). This form is to be submitted via email to Council Auditor Kim Taylor (KTaylor@coj.net) and Attorney Mary Staffopoulos (MStaff@coj.net) no later than 12 noon on Friday, January 20th for review by the Auditor’s Office and Office of General Counsel for determination of an appropriate public purpose. A process for evaluation and ranking of the initiatives in each time category will be announced at a future date.

| One Year Initiatives | Measurable Goals component(s) | Funding Amount |
|----------------------|---|----------------|
| Public Works | 1. To strengthen the Public Works Department’s ability to ensure the public’s safety via sidewalk repairs, traffic calming devices (e.g. speed humps) and other roadway safety improvements and or expansions and to included cleanup on or along the Dunn Avenue, DC Johnson, Braddock Road and Howard Road in Oceanway. | \$250,000.00 |

| Three Year Initiatives | Measurable component(s) | Funding Amount |
|------------------------|-------------------------|----------------|
| | | |

| Five Year Initiatives | Measurable component(s) | Funding Amount |
|-----------------------|-------------------------|----------------|
| | | |