

Project Title: Park St. Pedestrian Improvements - PW093301 **Council District(s):** 7

Project Location: Park St/ Margaret St from Riverside Ave to 1-95 Ramps **Project Number:** 009160

Department: Public Works **Program Area:** Roads / Infrastructure / Transportation

Ordinance No.: 2023-763-E **BT No.:** 5124-012 **Useful Life:** 25 years **Project Completion Date:**

Project Description: BT26-007

This project is to provide pedestrian safety improvements on Park Street/ Margaret Street from Riverside Avenue to the 1-95 ramps, including the addition of raised crosswalks, the upgrade of existing crosswalks, and re-timing signal controls.

Justification:

Funding Sources	Total	Prev Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ -							
Fuel and Bed Tax	\$ -							
ARP Funding	\$ -							
Grant Funding	\$ 408,122	236,758	171,364	171,364				
Pay-Go: Transfer from Other Funds	\$ -							
Pay-Go: Transfer Stormwater Operating	\$ -							
Pay-Go: Transfer from BJP	\$ -							
F.I.N.D. Projects	\$ -							
Totals	\$ 408,122	\$ 236,758	\$ 171,364	\$ 171,364	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ 5,000	5,000						
Land Acquisition & Site Prep	\$ -							
Construction	\$ 403,122	231,758	171,364	171,364				
Capital Equipment	\$ -							
Contingency	\$ -							
Other Professional Services	\$ -							
Totals	\$ 408,122	\$ 236,758	\$ 171,364	\$ 171,364	\$ -	\$ -	\$ -	\$ -