

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance - Grants and Contract Compliance Division _____ Council District(s) 5
 Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: 00129-223001-599100-000000-000000365-00000-00000000 FY 26-27
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): 118.107 CIP (yes or no): no

Justification for Waiver
 A waiver of Section 118.107 is required in order to direct contract with the Happy Brew, Inc., a Florida not-for-profit organization.

Justification for / Description of Transfer:
 Appropriating \$25,000 from the District 5 Community Benefits Agreement funding contingency to the General Fund - Subsidies and Contributions to private organizations in order to fund a vocational training program for Duval County residents with intellectual and developmental disabilities operated by Happy Brew, Inc.

Net Amount Appropriated and/or Transferred: \$25,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM J. Carlucci CM's District: CD 5
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____
 Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$50,000.00									
Exp	Multiyear Programs and Initiatives	Council District 05	Contingency	\$25,000.00	00129	223001	599100	000000	00000365	00000	0000000		
Rev	General Fund Operating	Happy Brew	Intrafund Equity Transfer In	\$25,000.00	00111	191040	381920	000000	00002146	00129	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$50,000.00									
Exp	Multiyear Programs and Initiatives	Council District 05	Intrafund - Transfer Out	\$25,000.00	00129	191040	591920	000000	00000365	00111	0000000		
Exp	General Fund Operating	Happy Brew	Subsidies & Contributions To Private Org	\$25,000.00	00111	111002	582001	000000	00002146	00000	0000000		