

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Kids Hope Alliance
 Department or Area Responsible for Contract / Compliance / Oversight
 14 Council District(s)

 FY 26-27
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
 CIP (yes or no): No

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
 Section of Code Being Waived (if applicable): _____
 77.111

Justification for Waiver
 This waiver is needed in order to allow KHA to directly contract with Vision for Excellence for the Program.

Justification for / Description of Transfer:
 Appropriates \$125,000 from the Community Benefits Agreement funding set aside for Council District 14 to provide funding to Vision for Excellence to operate a youth summer and after school program

Net Amount Appropriated and/or Transferred: _____ \$125,000.00
 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Johnson CM's District: _____ 14
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

Date of Action By Mayor: _____ Approved: _____
 Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$250,000.00									
Exp	Multyear Programs and Initiatives	Council District 14-Activity	Contingency	\$125,000.00	00129	223011	599100	000000	00000374	00000	00000000		
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$125,000.00	10901	191040	381910	000000	00000000	00129	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$250,000.00									
Exp	Multyear Programs and Initiatives	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$125,000.00	00129	191040	591910	000000	00000000	10901	00000000		
Exp	Kids Hope Alliance Fund	ESP - Out-Of-School-Time	Subsidies & Contributions To Private Org	\$125,000.00	10901	181001	582001	000000	00000455	00000	00000000		