

Project Title: MPS Garage Purchase **Council District(s):** 7

Project Location: Downtown Core **Project Number:** 010236

Department: Downtown Investment Authority **Program Area:** Roads/Infrastructure/Transportation

Ordinance No.: 2021-179-E **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description: Purchase of three (3) structure parking facilities: two (2) garages in the Sports Complex and one (1) garage adjacent to the Duval County Courthouse

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Justification:

Purchase of three (3) structure parking facilities: two (2) garages in the Sports Complex and one (1) garage adjacent to the Duval County Courthouse

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	32,905,000	(32,905,000)					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ -	\$ 32,905,000	\$ (32,905,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	32,905,000	(32,905,000)					
Construction	\$ -	-						
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ -	\$ 32,905,000	\$ (32,905,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -