

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

NA
Council District(s)

Reversion of Funds: NA

(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

NA
All Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): NA

CIP (yes or no): No

Justification for Waiver

NA

Justification for / Description of Transfer:

Appropriate funds awarded by the U.S. Department of Homeland Security (DHS) to provide backfill overtime for an on-duty Paramedic course and PPE washer extractors for 40 Fire Stations. There's a city match amount of \$189,927.28 with the performance period expiring September 25, 2026. Award attached.

Net Amount Appropriated and/or Transferred: \$2,089,200.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: 8725-031

Date Rec'd.	Date Fwd.	Approved	Disapproved
11-18-24	11/18/24	<i>[Signature]</i>	
11-20-24	11/20/24	<i>[Signature]</i>	
11-20-24	11-25-24	<i>[Signature]</i>	

Date of Action By Mayor: DEC 9 2024 Approved: *[Signature]*

[Signature]

Department Head: _____

Date Initiated: 11/14/24

Mayor's Office: _____

Phone Number: X3303

Accounting Division: _____

Prepared By: Andre Ayoub

APPROVED BY
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE DEC 9 2024

3
12-9-24

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.



Budget Officer Initials REVISED

11/25/24

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund Operating	Reserve for Federal Programs	Contingency	\$178,600.00	00111	195003	599100	000000	00000000	00000	00000000
Rev	General Fund Operating	Fund Level Activity	Transfer From Fund Balance	\$11,327.28	00111	191009	389010	000000	00000526	00000	00000000
REV	Fire & Rescue Grants	Assistance to Firefighters Grant -- Paramedic Training	US Department of Homeland Security	\$1,899,272.72	11409	122003	331236	011030	00000000	00000	00000000
REV	Fire & Rescue Grants	Assistance to Firefighters Grant -- Paramedic Training	Interfund - Transfer In	\$189,927.28	11409	191040	381910	011030	00000000	00111	00000000
Total:				\$2,279,127.28							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund	TRAN - Interfund transfer Interfund Group Transfer	Interfund - Transfer Out	\$189,927.28	00111	191040	591910	000000	00000000	11409	00000000
EXP	Fire & Rescue Grants	Assistance to Firefighters Grant -- Paramedic Training	Salaries Overtime	\$1,053,200.00	11409	122003	514010	011030	00000000	00000	00000000
EXP	Fire & Rescue Grants	Assistance to Firefighters Grant -- Paramedic Training	Medicare Tax	\$16,000.00	11409	122003	521020	011030	00000000	00000	00000000
EXP	Fire & Rescue Grants	Assistance to Firefighters Grant -- Paramedic Training	Repairs & Maintenance	\$28,000.00	11409	122003	546030	011030	00000000	00000	00000000
EXP	Fire & Rescue Grants	Assistance to Firefighters Grant -- Paramedic Training	Employee Training	\$300,000.00	11409	122003	555091	011030	00000000	00000	00000000
EXP	Fire & Rescue Grants	Assistance to Firefighters Grant -- Paramedic Training	Specialized Equipment	\$692,000.00	11409	122003	564290	011030	00000000	00000	00000000
Total:				\$2,279,127.28							