

City of Jacksonville, Florida Request for Budget Transfer Form

Public Works - Authorized Capital Projects
Department or Area Responsible for Contract / Compliance / Oversight

10
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
All Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriate funding from Soutel Road Diet project to other CD 10 projects, including Soutel Drive & New Kings Road Intersection Improvements (\$3 million), Kings Road and Dixie Street Drainage System Restoration (\$250,000) and Cain Lane and Able Street Drainage System Restoration (\$10,596.25).

Net Amount Appropriated and/or Transferred: \$3,260,596.25

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Priestly Jackson

CM's District: 10

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____
Prepared By: _____

Date Initiated: _____
Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Exhibit 1
of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Soutel Drive - Soutel Drive Road Diet	DM Other Construction Costs	\$3,260,596.25	32111	153101	565051	001337	00000000	00000	00000000
Rev	Authorized Capital Projects	Soutel Drive & New Kings Road Intersection Improvements	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$3,000,000.00	32111	153101	384020	010242	00000000	00000	00000000
Rev	Authorized Capital Projects	Old Kings Rd at Dixie St. (DSR) - Capital Improvement	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$250,000.00	32111	153101	384020	010243	00000000	00000	00000000
Rev	Authorized Capital Projects	Cain Ln. and Able St. (DSR) - Capital Improvement	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$10,596.25	32111	153101	384020	010244	00000000	00000	00000000
				Total: \$6,521,192.50							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Authorized Capital Projects	Soutel Drive - Soutel Drive Road Diet	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$3,260,596.25	32111	153101	384020	001337	00000000	00000	00000000
Exp	Authorized Capital Projects	Soutel Drive & New Kings Road Intersection Improvements	DM Engineering&Design	\$500,000.00	32111	153101	565031	010242	00000000	00000	00000000
Exp	Authorized Capital Projects	Soutel Drive & New Kings Road Intersection Improvements	DM Other Construction Costs	\$2,500,000.00	32111	153101	565051	010242	00000000	00000	00000000
Exp	Authorized Capital Projects	Old Kings Rd at Dixie St. (DSR) - Capital Improvement	DM Other Construction Costs	\$250,000.00	32111	153101	565051	010243	00000000	00000	00000000
Exp	Authorized Capital Projects	Cain Ln. and Able St. (DSR) - Capital Improvement	DM Other Construction Costs	\$10,596.25	32111	153101	565051	010244	00000000	00000	00000000
				Total: \$6,521,192.50							