

Capital Improvement Projects Not Lapsed

*Projects Not Lapsed only reflects current 1cloud data.

Project	Project Title	Revised Budget	Actuals	Encumbered	Balance
000526	Brookview Park Picnic Table	\$600.00	\$0.00	\$0.00	\$600.00
000539	San Souci Park-Fletcher Morgan Pk - Fletcher Morgan Parking Lot Lighting	\$200,000.00	\$168,167.90	\$0.00	\$31,832.10
000542	Harborview Boat Ramp - Harborview Ribault River Channel Markers	\$67,200.00	\$66,402.87	\$0.00	\$797.13
000545	Panama Park Improvement - 7 - Panama Park Upgrade&Maint	\$100,410.00	\$88,780.48	\$0.00	\$11,629.52
000546	Terry Parker Pool & Park	\$139,000.00	\$138,525.00	\$0.00	\$475.00
000550	District 14 Cop Funds	\$39,045.54	\$0.00	\$0.00	\$39,045.54
000551	Community Center Rehabilitation - 01	\$3,989,612.00	\$3,973,654.06	\$0.00	\$15,957.94
000552	Community Center Rehabilitation - 02	\$2,398,217.00	\$2,380,038.20	\$0.00	\$18,178.80
000553	Mary Singleton Sr Center - Mary Singleton Sr Ctr-Maint & Upgrades	\$556,002.00	\$551,579.65	\$2,030.00	\$2,392.35
000557	Southbank Parking	\$1,958,906.40	\$764,284.48	\$29,332.22	\$1,165,289.70
000564	Jax Ash Site Pollution Remediation	\$97,340,848.00	\$83,496,832.24	\$2,258,776.45	\$11,585,239.31
000565	Jax Ash Site	\$11,120,002.00	\$10,985,080.16	\$48,384.15	\$86,537.69
000566	Southside Incinerator Site	\$2,500,004.00	\$2,360,482.99	\$121,456.82	\$18,064.19
000567	Southside Incinerator Site Outer Sites	\$300,002.00	\$292,027.43	\$0.00	\$7,974.57
000568	Environmental Compliance - County Wide	\$17,365,743.00	\$8,489,709.88	\$464,983.16	\$8,411,049.96
000569	Crystal Spgs Rd Pk Contamin'd Soil Remed	\$500,002.00	\$376,000.00	\$0.00	\$124,002.00
000574	Doe Boy Dump Site	\$2,430,002.00	\$505,106.77	\$47,224.53	\$1,877,670.70
000575	Gold Merit-Pope Place	\$7,650,681.00	\$4,810,956.78	\$1,275,936.89	\$1,563,787.33
000601	Fire Station #47 Replacement	\$8,200,002.00	\$1,297,782.15	\$5,977,490.00	\$924,729.85
000613	Fire Station # 63 New Construction	\$7,090,385.00	\$6,619,247.01	\$375,584.23	\$95,553.76
000616	DHS Security Warehouse - 909 Haines Street Warehouse	\$750,000.00	\$728,115.00	\$0.00	\$21,885.00
000626	Mobile Data Terminals - JFRD-Mobile Data Terminals Refresh	\$660,586.00	\$538,083.01	\$0.00	\$122,502.99
000627	Security - ITD Security Upgrades FY18	\$607,996.00	\$356,481.62	\$0.00	\$251,514.38

000630	Medical Examiner - Case Management System	\$823,354.00	\$541,535.11	\$0.00	\$281,818.89
000631	Resource Management System - Resource Mgmt Phase 1 Park Management	\$250,000.00	\$183,819.53	\$0.00	\$66,180.47
000632	Telecommunications PBX - City Facilities	\$3,428,682.00	\$2,383,433.90	\$81,068.62	\$964,179.48
000633	FY15 911 Call System Replacement	\$126,754.00	\$126,753.00	\$0.00	\$1.00
000634	Unified CAD System - JSO&JFRD	\$7,366,619.21	\$5,219,103.08	\$0.00	\$2,147,516.13
000635	Data Storage, Archiving, Imaging - Data Store- Enterprise Doc Mgmt Solution	\$116,463.00	\$5,684.44	\$84,315.56	\$26,463.00
000636	Enterprise Financial&Resource Mgmt Solut - ERP-Financial&Resource Management	\$45,579,347.00	\$30,732,944.27	\$7,831,313.85	\$7,015,088.88
000637	Grants Management (Enterprise Financial & Resource Mgmt Solution)	\$90,023.00	\$0.00	\$0.00	\$90,023.00
000638	Permit Man-Enterprise Solution-Permit Mgmt	\$8,006,207.00	\$2,522,365.46	\$148,138.00	\$5,335,703.54
000639	Care System - Call Center - Care Replacement	\$3,350,105.99	\$2,048,258.73	\$276,787.78	\$1,025,059.48
000640	Mosquito Control Systems Software - Mosquito Control Mgmt System Replacement	\$145,489.00	\$145,488.00	\$0.00	\$1.00
000642	New World Ave, EDA Extension To Chaffee	\$7,477,665.42	\$7,013,835.96	\$0.00	\$463,829.46
000643	NW Jacksonville Economic Dev Program - NW Jacksonville Economic Development-IV	\$557,203.56	\$0.00	\$0.00	\$557,203.56
000644	NW Jacksonville Economic Dev Program - NW Jacksonville Small Bus Initiative	\$550,002.00	\$0.00	\$0.00	\$550,002.00
000645	NW Jacksonville Economic Dev Program - NW Jacksonville Business Infrastructure	\$231,912.00	\$49,000.00	\$0.00	\$182,912.00
000646	NW Quadrant JEDC	\$1,570,036.90	\$0.00	\$0.00	\$1,570,036.90
000648	Countywide Economic Development - II	\$19,726,787.83	\$19,612,999.93	\$0.00	\$113,787.90
000652	Cecil Field Recreational Development - Cecil Field -Phase II	\$11,328,402.00	\$24,744.07	\$17,324.60	\$11,286,333.33
000654	Shipyards Project - Environmental Cleanup	\$2,025,002.00	\$1,662,383.16	\$259,960.55	\$102,658.29
000655	Historic Preservation	\$1,523,256.44	\$1,349,691.44	\$0.00	\$173,565.00
000657	Hanna Park - Parking Lot 11	\$900,000.00	\$660,000.00	\$0.00	\$240,000.00
000658	Hanna Park - Manager's House	\$420,000.00	\$420,000.00	\$0.00	\$0.00
000659	Snyder Memorial Church Building - Snyder Memorial Church-Interior Renov	\$600,000.00	\$341,108.65	\$252,301.37	\$6,589.98
000667	Complete Streets	\$1,187,239.50	\$759,324.41	\$0.00	\$427,915.09

000687	Arts In Public Places	\$3,792,056.13	\$2,148,629.13	\$96,139.00	\$1,547,288.00
000704	Town Center - Planning District 1 - Town Center - Planning District 1	\$2,049,973.98	\$2,049,973.98	\$0.00	\$0.00
000705	Town Center - Planning District 1 - Town Center Rehab-Myrtle Ave	\$49,422.01	\$9,565.70	\$0.00	\$39,856.31
000706	Town Center - Planning District 1 - Town Center Rehab-Five Points	\$28,667.00	\$1,550.30	\$0.00	\$27,116.70
000707	Town Center - Planning District 2 - Town Center Rehab-Rogero	\$50,373.00	\$50,373.00	\$0.00	\$0.00
000709	Town Center - Planning District 3 - Town Center Rehab-St Nicholas	\$5,852.00	\$0.00	\$0.00	\$5,852.00
000711	Town Center - Planning District 4 - Town Center - Planning District 4	\$2,933,785.00	\$2,795,985.38	\$0.00	\$137,799.62
000714	Town Center - Planning District 5 - Town Center Rehab- Murray Hill	\$50,375.00	\$45,812.45	\$0.00	\$4,562.55
000716	Town Center - Planning District 5 - Town Center Rehab- Park & King	\$40,660.00	\$16,313.20	\$0.00	\$24,346.80
000717	Town Center - Planning District 6 - Town Center - Planning District 6	\$2,000,002.00	\$1,896,715.69	\$2,063.05	\$101,223.26
000718	Town Center - Planning District 6 - Town Center Rehab-Oceanway	\$14,627.00	\$6,356.16	\$0.00	\$8,270.84
000753	Main Library - Main Library-Water Intrusion Repair	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00
000754	Main Library - Main Library-Collaborative Spaces	\$220,902.00	\$1,500.00	\$0.00	\$219,402.00
000755	Main Library - Main Library-Capital Maintenance Fund	\$100,110.00	\$100,110.00	\$0.00	\$0.00
000756	Main Library - Parking Garage Sprinkler System Repair	\$250,002.00	\$247,388.00	\$0.00	\$2,614.00
000757	Beaches Branch Library Re-Roofing & Water Mit	\$851,376.00	\$851,376.00	\$0.00	\$0.00
000758	Mandarin Branch Library	\$624,403.36	\$504,112.36	\$120,289.00	\$2.00
000759	Highlands Branch Library Children's Ctr	\$713,400.00	\$516,812.28	\$60,272.12	\$136,315.60
000760	Webb Wesconnett Branch Library - Webb Wesconnett Children's Center	\$713,402.00	\$528,044.69	\$13,528.08	\$171,829.23
000761	Oceanway Center - Oceanway Library Replacement	\$15,850,195.00	\$990,618.40	\$1,282,149.23	\$13,577,427.37
000762	Council District 1	\$195,672.64	\$194,239.76	\$0.00	\$1,432.88
000763	Metropolitan Park Improvements - Metropolitan Park Improvements	\$257,279.01	\$257,279.01	\$0.00	\$0.00
000764	Metropolitan Park Improvements - Met Park Dock Replacement	\$116,100.00	\$116,100.00	\$0.00	\$0.00
000769	Westside Regional Pk Dev - Roosevelt - Tillie Fowler Kayak Launch WS Regional	\$101,200.00	\$96,774.50	\$0.00	\$4,425.50
000770	Cedar Point - Trail & Parking	\$394,108.00	\$377,732.67	\$0.00	\$16,375.33
000771	Cedar Point Preserve Trail Bridge Proj	\$497,900.00	\$497,899.93	\$0.00	\$0.07
000776	Winton Drive Park -Art In Public Places	\$83,833.39	\$77,393.70	\$0.00	\$6,439.69

000778	J P Small Park Development - J P Small Museum Improvements	\$500,000.00	\$499,669.73	\$0.00	\$330.27
000783	Mayport Boat Ramp - Mayport Dock & Launch Lane	\$2,523,218.59	\$2,523,218.59	\$0.00	\$0.00
000786	Oak Harbor Boat Ramp - Oak Harbor Boat Ramp Dredge	\$738,861.97	\$577,685.92	\$5,519.90	\$155,656.15
000788	Council District 1 - Pk Acq&Maintenance	\$73,657.33	\$71,691.00	\$0.00	\$1,966.33
000795	Blue Cypress - Pool Demo & Replacement	\$7,450,000.00	\$513,276.82	\$72,903.97	\$6,863,819.21
000796	Blue Cypress Golf Course Renovations	\$250,000.00	\$0.00	\$0.00	\$250,000.00
000802	Sisters Creek Marina Boat Ramp - Sisters Creek Marina Boat Ramp-Lighting	\$145,860.00	\$133,349.60	\$0.00	\$12,510.40
000804	Southbank Riverwalk Renovations-II	\$1,414,109.00	\$1,414,109.00	\$0.00	\$0.00
000805	Southbank Riverwalk-Extension & Enhance	\$10,500,000.00	\$3,302,937.32	\$255,169.59	\$6,941,893.09
000810	Cecil Field Equestrian Center Develop - Cecil Field Batting Cages	\$200,000.00	\$0.00	\$0.00	\$200,000.00
000812	Jax-Baldwin Trail Development - Brandy Branch	\$529,400.00	\$529,400.00	\$0.00	\$0.00
000813	Jax-Baldwin Trail Development - Cary Forest	\$672,000.00	\$496,190.28	\$0.00	\$175,809.72
000814	Jax-Baldwin Trail Development - Park & Upland Restoration	\$578,000.00	\$163,104.00	\$0.00	\$414,896.00
000819	Cisco Gardens Park Improvements	\$876,000.00	\$825,610.00	\$0.00	\$50,390.00
000822	McCoy's Creek Improvements - McCoy's Creek Improvements-Pipe Removal	\$750,000.00	\$37,697.19	\$0.00	\$712,302.81
000823	New Regional Rowing Center	\$1,783,360.00	\$356,867.30	\$0.00	\$1,426,492.70
000825	Warrington Park - Woodland Acres Park - Woodland Acres-Pool Retrofit	\$200,000.00	\$199,472.10	\$0.00	\$527.90
000830	Hood Landing Boat Ramp Phase 2	\$150,000.00	\$69,248.50	\$0.00	\$80,751.50
000833	Clanzel T Brown Pool - Pool Renov,Rem Tennis Office & ADA Rstrm	\$500,000.00	\$293,761.07	\$67,537.48	\$138,701.45
000834	Clanzel T Brown Pool - C T Brown-Pool Retrofit	\$200,000.00	\$200,000.00	\$0.00	\$0.00
000835	Ray Greene Park - Tower Lease	\$231,878.32	\$44,245.00	\$154,687.97	\$32,945.35
000836	Ray Greene Park - Football Field Lighting	\$400,000.00	\$399,299.99	\$0.00	\$700.01
000838	Mallison Park	\$177,719.85	\$126,760.13	\$0.00	\$50,959.72
000840	Pine Forest Park & Pool - Pine Forest Improvements	\$50,000.00	\$49,808.00	\$0.00	\$192.00
000841	Friendship Fountain Repairs	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00
000842	Charles Boobie Clark Park - Pool Retrofit	\$650,000.00	\$195,213.10	\$0.00	\$454,786.90

000845	Lonnie Miller Regional Park - Lonnie Miller Recreational Trails	\$712,454.00	\$46,560.73	\$0.00	\$665,893.27
000846	Lonnie Miller Regional Park - Lonnie Miller Rgnal Prk Permitting & Eng	\$223,000.00	\$223,000.00	\$0.00	\$0.00
000847	Lonnie Miller Regional Park - Lonnie Miller Rgnl Park Stormwater Pond	\$91,865.00	\$57,585.33	\$0.00	\$34,279.67
000848	Lonnie Miller Regional Park - Lonnie Miller Rgnl Park Tennis Courts	\$492,681.00	\$16,554.25	\$0.00	\$476,126.75
000856	Lonnie Miller Regional Park - Phase 2 Masterplan	\$6,512,412.82	\$1,018,177.91	\$20,085.12	\$5,474,149.79
000860	Scott Park - Baseball Complex Design	\$98,956.48	\$49,600.34	\$0.00	\$49,356.14
000864	Thomas Jefferson Pool - Thomas Jefferson+Pool Retrofit	\$200,000.00	\$187,768.10	\$0.00	\$12,231.90
000866	Acquiring&Preserving Land	\$1,282,346.20	\$67,147.13	\$0.00	\$1,215,199.07
000871	Baldwin High School Improvements	\$98,525.00	\$56,244.10	\$0.00	\$42,280.90
000872	Maxville Centers - Maxville Senior Center Storage Bldg	\$20,000.00	\$10,970.00	\$0.00	\$9,030.00
000875	Recreation Lands	\$592,214.99	\$592,214.92	\$0.00	\$0.07
000881	Mandarin Park Boat Ramp - Mandarin-Dock Extension ADA Kayak Launch	\$168,000.00	\$145,653.39	\$0.00	\$22,346.61
000882	First Coast HS Pool	\$4,770,189.00	\$699,927.43	\$299.31	\$4,069,962.26
000894	Palms Fish Camp - Palms Fish Camp Boat Ramp Improvements	\$30,000.00	\$29,998.00	\$0.00	\$2.00
000900	Beach & Peach-Dog Park & Fishing Pier	\$293,865.00	\$94,205.60	\$0.00	\$199,659.40
000901	Beach & Peach-Improvements	\$436,000.00	\$13,679.48	\$0.00	\$422,320.52
000902	9A Baymeadows-Regional Park Amenities	\$4,600,000.00	\$4,508,055.65	\$89,260.03	\$2,684.32
000903	9A Baymeadows-Pk Sgn Fort Family Baymead	\$600,000.00	\$0.00	\$0.00	\$600,000.00
000904	Sheffield Park-Phase II	\$835,200.00	\$316,841.61	\$5,134.87	\$513,223.52
000905	Modesky Park Expansion - Modesky Park Playground	\$150,000.00	\$138,816.07	\$0.00	\$11,183.93
000912	Windy Hill Elementary - Baseball Field	\$247,000.00	\$6,941.00	\$0.00	\$240,059.00
000918	Betz Tiger Point - B-Holding Property, Betz Tiger Pt	\$1,232,225.00	\$1,230,816.94	\$0.00	\$1,408.06
000919	Betz Tiger Point - Phase 1 Master Plan	\$1,312,000.00	\$1,061,028.74	\$228,664.50	\$22,306.76
000921	Northwest Community Center - Bob Hayes Northwest Community Center	\$5,151,284.16	\$5,150,621.43	\$0.00	\$662.73
000922	Northwest Community Center - Legends Community Center	\$139,918.79	\$30,130.70	\$101,853.34	\$7,934.75
000925	Simond S Johnson Park - Parking Lot	\$58,835.18	\$51,111.19	\$0.00	\$7,723.99

000932	Huguenot Memorial Park - Beach - Huguenot Memorial Park Beach Preservation	\$1,428,345.00	\$1,397,678.00	\$0.00	\$30,667.00
000933	Huguenot Memorial Park - Beach - Huguenot Mem Park Beach Fishing & Parkin	\$44,759.00	\$21,313.18	\$490.76	\$22,955.06
000934	Huguenot Memorial Park - Beach - Huguenot Memorial Park Beach Access	\$1,400,000.00	\$1,390,079.11	\$0.00	\$9,920.89
000935	Huguenot Memorial Park - Beach - Huguenot Memorial Pk Entry Rd Stabilizat	\$550,001.00	\$395,467.00	\$11,982.54	\$142,551.46
000939	Johnnie W Walker FKA Grand Park - Improvement	\$417,041.00	\$403,534.53	\$0.00	\$13,506.47
000944	Parks QOL Russell Bill Cook Park	\$250,000.00	\$0.00	\$0.00	\$250,000.00
000948	Palmetto Leaves Park	\$90,000.00	\$90,000.00	\$0.00	\$0.00
000950	ADA Compliance Within Parks Upgrade Park - 02	\$4,279,256.00	\$4,253,720.94	\$0.00	\$25,535.06
000951	Leroy Clemmons Sr Center Improvements	\$115,000.00	\$0.00	\$0.00	\$115,000.00
000954	Mandarin Sr Citizen Center - Improvements	\$160,613.00	\$160,038.00	\$0.00	\$575.00
000956	Find Projects - Post Street Floating Dock	\$168,000.00	\$164,843.80	\$0.00	\$3,156.20
000957	Find Projects - Riverfront Park Fishing Platform	\$984,400.00	\$621,152.65	\$2,668.09	\$360,579.26
000958	Find Projects - School Board Property-Ada Kayak	\$334,400.00	\$334,399.98	\$0.00	\$0.02
000962	Countywide Parks & Recreation Projects	\$33,355,919.56	\$31,427,718.95	\$1,913,980.27	\$14,220.34
000963	Countywide Parks - Parks Cap Maintenance-Playgrnd,Ballfield	\$8,095,000.00	\$428,441.19	\$0.00	\$7,666,558.81
000968	Half Moon Island Park - Boat Ramp Phase 2	\$1,232,000.00	\$1,216,386.13	\$0.00	\$15,613.87
000969	County Road Boat Ramp	\$197,952.75	\$197,952.73	\$0.00	\$0.02
000970	Exchange Island - Dock & Pavilion	\$526,221.47	\$526,221.47	\$0.00	\$0.00
000974	Mandarin Park-Renovate ADA Restrooms	\$200,000.00	\$166,077.71	\$0.00	\$33,922.29
000982	Cecil Golf Course	\$19,750.00	\$14,995.00	\$0.00	\$4,755.00
000983	Almacani Park	\$295,431.97	\$200,000.00	\$0.00	\$95,431.97
000986	Cecil Aquatics Center - Air Quality Improvements	\$350,000.00	\$226,048.38	\$0.00	\$123,951.62
000987	Kathryn Abbey Hanna Park - Pelican Plaza Redevelopment	\$335,616.00	\$326,869.55	\$0.00	\$8,746.45
000988	Jackson Street Floating Dock	\$1,000,000.00	\$999,999.99	\$0.00	\$0.01
000989	Post Street Floating Dock - Post Street Floating Dock	\$900,000.00	\$900,000.00	\$0.00	\$0.00
000990	Riverplace Tower Finger Piers	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00

000991	Mayport Community Center	\$4,800,000.00	\$4,387,214.43	\$44,145.34	\$368,640.23
000992	Southside Senior Center	\$3,600,000.00	\$3,600,000.00	\$0.00	\$0.00
000994	Willowbranch Park Improvements	\$18,600.00	\$0.00	\$0.00	\$18,600.00
000995	Mamie Agnes School - Mamie Agnes School Signage	\$27,000.00	\$27,000.00	\$0.00	\$0.00
000996	Mamie Agnes School - Mamie Agnes -Former School Fencing	\$27,500.00	\$0.00	\$0.00	\$27,500.00
001005	Streets & Highways 5-Yr Rd Pgm - Intersection Improvements Projects	\$2,285,988.00	\$1,764,810.44	\$62,574.69	\$458,602.87
001008	Roadway Safety Project - Roadway Safety Project-Ped X-Ing	\$2,295,014.00	\$1,712,366.38	\$282,490.01	\$300,157.61
001011	Lower Eastside Drainage - 01	\$11,112,466.57	\$11,026,092.60	\$0.27	\$86,373.70
001014	Stormwater Management Plan	\$729,560.45	\$729,560.45	\$0.00	\$0.00
001016	Public Buildings - Roofing	\$3,659,896.68	\$3,641,088.48	\$0.00	\$18,808.20
001019	Collins Rd-Westport To Rampart	\$1,289,940.00	\$1,289,936.00	\$0.00	\$4.00
001022	Roadway Sign Stripe And Signal	\$23,317,489.08	\$19,891,513.32	\$3,326,316.74	\$99,659.02
001023	Pedestrian Safety Improvements - Pedestrian & Bicycle Safety Improvement	\$1,100,002.00	\$686,915.03	\$0.00	\$413,086.97
001024	Roadway Resurfacing - Roadway Resurfacing	\$203,488,336.97	\$189,987,574.32	\$12,076,008.57	\$1,424,754.08
001025	Roadway Resurfacing - Ft Caroline Resurfacing McCrmck To Monument	\$599,857.75	\$534,627.50	\$0.00	\$65,230.25
001026	Roadway Resurfacing - 7th Street East Resurfacing	\$160,002.00	\$129,799.89	\$0.00	\$30,202.11
001027	Roadway Resurfacing - Ribault Scenic Dr & Forest Hill Rd Resur	\$173,907.20	\$173,907.20	\$0.00	\$0.00
001028	Roadway Resurfacing - King Street Resurfacing	\$195,000.00	\$195,000.00	\$0.00	\$0.00
001029	Roadway Resurfacing - McQuade Rd & Beaverbrook Pl Rd Resurfacing	\$100,002.00	\$94,518.25	\$0.00	\$5,483.75
001030	Roadway Resurfacing - V C Johnson Road Resurfacing	\$100,469.30	\$100,469.30	\$0.00	\$0.00
001031	Drainage System Rehabilitation - Drainage System Rehabilitation	\$149,995,038.43	\$144,335,898.52	\$1,883,095.22	\$3,776,044.69
001032	Northbank Riverwalk - Northbank Bulkhead	\$27,871,431.00	\$8,263,761.21	\$2,559,698.36	\$17,047,971.43
001033	Northbank Riverwalk - Northbank Artist Walk Extension	\$5,084,004.00	\$2,153,444.77	\$2,413,298.66	\$517,260.57
001034	Northbank Riverwalk - Northbank Riverwalk & Bulkhead Repairs	\$3,236,588.12	\$3,234,909.17	\$0.00	\$1,678.95
001037	Police Memorial Bldg - Hvac System	\$105,002.00	\$104,322.00	\$0.00	\$680.00
001039	Animal Control Shelter Improvements HVAC Replacement	\$558,002.00	\$557,488.25	\$0.00	\$513.75
001043	Railroad Crossings	\$6,581,133.58	\$4,558,874.15	\$288,752.98	\$1,733,506.45

001045	McCoy's Creek Drainage-Survey	\$89,002.00	\$87,608.12	\$0.00	\$1,393.88
001046	Medical Examiner Facility - Medical Examiner Facil-Additional Space	\$206,000.00	\$206,000.00	\$0.00	\$0.00
001048	Convention Center Chiller Replacement	\$250,002.00	\$232,806.01	\$0.00	\$17,195.99
001059	St Johns Bluff Rd-New Sidewalk ES	\$2,875,006.00	\$1,903,053.01	\$0.00	\$971,952.99
001060	St Johns Bluff Rd-New Sidewalk WS	\$1,101,074.00	\$884,727.24	\$0.00	\$216,346.76
001061	Lenox Ave Sidewalk-New	\$747,575.00	\$427,274.55	\$4,615.00	\$315,685.45
001062	Traffic Street Lights	\$3,101,271.00	\$3,067,006.33	\$0.00	\$34,264.67
001064	Courthouse-New - I	\$314,198,727.29	\$314,185,203.14	\$0.00	\$13,524.15
001067	St James Bldg 1st Flr Interior Imprvmtnts	\$150,002.00	\$149,697.56	\$0.00	\$304.44
001069	Performing Arts Center - Performing Arts Center	\$732,849.00	\$684,856.66	\$0.00	\$47,992.34
001070	Jacksonville Zoo Improvements	\$49,033,281.59	\$31,568,857.07	\$17,459,415.00	\$5,009.52
001080	Traffic Signalization - Enhancements	\$3,420,531.15	\$3,260,523.40	\$0.00	\$160,007.75
001081	Traffic Signalization - Signalization	\$462,325.48	\$191,939.27	\$0.00	\$270,386.21
001083	Traffic Signalization - Merrill Road	\$311,802.00	\$248,197.85	\$0.00	\$63,604.15
001085	Traffic Signalization - Old Saint Augustine Road	\$461,326.52	\$459,578.77	\$0.00	\$1,747.75
001088	Traffic Signalization - Baymeadows-Sweetwater	\$400,002.00	\$344,138.25	\$0.00	\$55,863.75
001095	Intersection Improvement,Bridge,Misc Cons-Hart Bridge Ramp Modification	\$38,962,504.00	\$36,678,724.04	\$142,298.65	\$2,141,481.31
001096	LaVilla Project	\$6,919,661.31	\$6,918,555.94	\$1,099.31	\$6.06
001097	LaVilla Project - DIA	\$421,053.11	\$39,772.30	\$0.00	\$381,280.81
001101	Hamilton Street Bulkhead Replacement	\$434,000.00	\$434,000.00	\$0.00	\$0.00
001106	Downtown Street & Lighting Improvements	\$1,980,002.00	\$1,977,826.18	\$0.00	\$2,175.82
001113	Jax Beach Pier - Jax Beach Pier	\$4,307,320.00	\$4,280,977.02	\$0.00	\$26,342.98
001115	Jax Beach Pier - Hurricane Matthew Storm Repairs	\$5.00	\$8,720,716.77	\$0.00	(\$8,720,711.77)
001118	Sidewalk-Curb Construction And Repair	\$40,645,701.64	\$34,853,389.39	\$2,078,114.80	\$3,714,197.45
001119	Old Middleburg 103rd-Branan Field - 01	\$80,543,578.26	\$10,123,788.51	\$2,881,176.57	\$67,538,613.18
001120	Traffic Calming Construction	\$95,039.50	\$94,853.00	\$0.00	\$186.50
001121	Traffic Calming	\$941,626.00	\$743,009.12	\$28,139.47	\$170,477.41

001122	Fire Station # 36 - Replacement-Land	\$385,284.87	\$385,284.87	\$0.00	\$0.00
001123	Jork Road - Jork Road Bridge	\$2,121,967.00	\$419,771.70	\$1,386,901.29	\$315,294.01
001130	Countywide Intersection Imp,Bridge Rehab	\$30,042,180.53	\$30,042,180.53	\$0.00	\$0.00
001131	Countywide Intersection Imp,Brge-Bridges	\$9,321,696.66	\$8,098,254.55	\$894,944.54	\$328,497.57
001132	Countywide Intersection Imp-Intersection	\$2,380,615.81	\$1,869,870.62	\$259,184.37	\$251,560.82
001133	Crystal Springs-Chaffee To Cahoon - Phase2	\$23,218,933.30	\$23,218,929.30	\$0.00	\$4.00
001136	Kernan Blv Widen-4 Lns Dvd-JTB&McCormick	\$39,869,051.31	\$32,994,049.31	\$0.00	\$6,875,002.00
001140	Starratt Rd-Dunn Creek Rd Intersection	\$548,568.00	\$200,051.85	\$8,606.58	\$339,909.57
001143	Arena	\$128,431,131.01	\$128,330,998.68	\$0.00	\$100,132.33
001144	Arena Waterproofing	\$902,012.48	\$179,999.80	\$686,216.00	\$35,796.68
001145	Arena VMA Scoreboard Video Board	\$1,676,853.95	\$1,676,751.75	\$0.00	\$102.20
001146	Arena Interior Finishes	\$1,765,818.00	\$1,059,455.36	\$300,000.00	\$406,362.64
001147	Arena Building Systems	\$3,970,936.06	\$2,424,330.04	\$395,648.12	\$1,150,957.90
001148	Arena Furniture, Fixtures & Equip	\$789,613.08	\$777,898.20	\$0.00	\$11,714.88
001149	Arena Food Service	\$711,111.15	\$621,480.82	\$98,701.55	(\$9,071.22)
001150	Arena Network Computer Systems	\$642,920.02	\$481,566.17	\$67,798.63	\$93,555.22
001151	2013-694-E Scoreboard Pool Dbt Svc	\$13,092,851.36	\$6,940,536.01	\$0.00	\$6,152,315.35
001152	Arena - Audio,Visual,Scoreboard,Broadcast	\$1,225,467.34	\$734,226.28	\$4,000.14	\$487,240.92
001153	Arena Exterior Finishes	\$75,000.00	\$75,000.00	\$0.00	\$0.00
001154	Security And Access Control	\$755,780.85	\$580,964.12	\$26,135.81	\$148,680.92
001155	Exterior Plaza Development	\$100,000.00	\$100,000.00	\$0.00	\$0.00
001156	Baseball Park - Baseball Park	\$33,918,374.24	\$33,916,862.24	\$0.00	\$1,512.00
001157	Baseball Park - Baseball Park Waterproofing Deck	\$845,026.00	\$695,425.00	\$0.00	\$149,601.00
001158	Baseball Park - Baseball Park Steel Painting	\$100,000.00	\$100,000.00	\$0.00	\$0.00
001160	Baseball Park - Baseball Park-Building Systems	\$2,341,446.76	\$2,032,654.05	\$31,905.54	\$276,887.17
001161	Baseball Park - Baseball Park-Exterior Finishes	\$939,102.00	\$907,929.88	\$0.00	\$31,172.12
001162	Baseball Park - Baseball Park-Interior Finishes	\$488,563.96	\$349,671.91	\$5.96	\$138,886.09
001163	Baseball Park - Baseball Park-Network Computer Systems	\$116,612.02	\$116,612.02	\$0.00	\$0.00

001164	Baseball Park - Baseball Park-Security	\$118,959.48	\$97,541.74	\$0.00	\$21,417.74
001165	Baseball Park - Audio,Visual,Scoreboard,Broadcast	\$507,774.40	\$476,077.39	\$0.00	\$31,697.01
001166	Baseball Park - Furniture, Fixures & Equip	\$139,950.00	\$139,950.00	\$0.00	\$0.00
001167	Baseball Park - Landscape And Turf	\$665,908.00	\$574,566.25	\$0.00	\$91,341.75
001169	Countywide Resurfacing	\$104,250,000.00	\$104,250,000.00	\$0.00	\$0.00
001170	Sidewalks-Bikelanes - Countywide	\$20,016,166.00	\$20,016,166.00	\$0.00	\$0.00
001173	A Philip Randolph Floating Dock	\$175,002.00	\$158,360.00	\$16,640.18	\$1.82
001175	NDPES -MS4 Permit - 01	\$4,276,635.00	\$4,264,623.53	\$0.00	\$12,011.47
001178	Newtown Drainage -Myrtle & Beaver	\$6,142,691.26	\$1,292,387.12	\$658.16	\$4,849,645.98
001179	Children's Way Nira St Pedestrian Improv	\$1,585,004.00	\$872,123.61	\$399,747.08	\$313,133.31
001183	Everbank Field - Everbank Field Alltel \$40m Improvements	\$36,491,431.85	\$36,485,373.95	\$0.00	\$6,057.90
001185	Everbank Field - Everbank Field Interior Carpet	\$1,935,002.00	\$1,934,635.00	\$0.00	\$367.00
001188	Everbank Field - Everbank Field Building Systems	\$10,867,062.46	\$8,787,159.29	\$130,005.98	\$1,949,897.19
001189	Everbank Field - Everbank Field Exterior Finishes	\$5,281,627.77	\$4,503,786.77	\$497,695.87	\$280,145.13
001190	Everbank Field - Everbank Field Food Service	\$1,399,449.24	\$1,313,991.77	\$27,630.75	\$57,826.72
001192	Everbank Field - Everbank Field-Furn, Fixtures & Equip	\$1,394,853.38	\$1,391,182.19	\$0.00	\$3,671.19
001193	Everbank Field - Everbank Field Radio & Communications	\$149,701.00	\$149,698.98	\$0.00	\$2.02
001194	Everbank Field - Everbank Field - Interior Finishes	\$7,359,717.16	\$7,313,050.42	\$35,000.00	\$11,666.74
001195	Everbank Field - Everbank Field - Waterproofing	\$1,900,002.00	\$1,899,774.99	\$0.00	\$227.01
001196	Everbank Field - Audio,Visual,Scoreboard,Broadcast	\$3,929,367.97	\$3,776,708.60	\$154,898.08	(\$2,238.71)
001197	Everbank Field - Building Systems	\$9,702,000.55	\$8,026,648.14	\$1,349,697.85	\$325,654.56
001199	Everbank Field - Network & Computer Systems	\$1,739,976.16	\$1,686,572.57	\$0.00	\$53,403.59
001200	Everbank Field - Security & Access Controls	\$2,154,459.00	\$1,810,518.79	\$200.00	\$343,740.21
001201	Everbank Field - Club Ste,Amphitheatre,Practice Fac	\$98,430,155.00	\$98,299,555.75	\$0.00	\$130,599.25
001204	Five Points Project - PW	\$1,789,405.48	\$1,789,403.48	\$0.00	\$2.00
001206	McCoy's Creek Greenway - McCoy's Creek Greenway	\$13,977,006.00	\$1,293,950.92	\$75,886.87	\$12,607,168.21
001207	Sidewalk Maintenance Construction	\$256,499.20	\$256,497.18	\$0.00	\$2.02
001208	Hogpen Creek	\$10,002.00	\$34.09	\$0.00	\$9,967.91

001214	Sports Complex - Sports Complex Marquee	\$650,002.00	\$649,787.00	\$0.00	\$215.00
001217	St Johns River - St Johns River Bulkhead Riverwalk Rep	\$1,000,002.00	\$49,297.08	\$74,400.07	\$876,304.85
001218	St Johns River - St Johns River Bulkhead, Assess&Restore	\$8,064,025.18	\$3,600,081.74	\$76,785.19	\$4,387,158.25
001223	Drainage - Drainage Prioritize&Dev Imp Citywide	\$90,002.00	\$88,975.93	\$0.00	\$1,026.07
001224	Drainage - Hamilton Circle Ditch Pipe	\$202,166.13	\$194,399.35	\$0.00	\$7,766.78
001225	Drainage - Upchurch Ave Ditch Pipe	\$139,000.00	\$139,000.00	\$0.00	\$0.00
001226	Ed Ball Building - Ed Ball Building	\$37,640,223.46	\$37,630,425.92	\$0.00	\$9,797.54
001230	Pretrial Detention Facility - Pretrial Det Fac-Cell Door System	\$5,500,004.00	\$4,139,500.91	\$926,646.62	\$433,856.47
001235	Lakeshore Dr DSR Capital Improvement	\$860,002.00	\$785,950.05	\$45,082.57	\$28,969.38
001241	Hemming Park Improvements	\$175,004.00	\$169,055.11	\$0.00	\$5,948.89
001248	CDA Hodges And Beach-PW,Utilities,Infras	\$3,965,967.45	\$1,141,606.59	\$0.00	\$2,824,360.86
001253	Chaffee Rd-Normandy-110 Improvements	\$1,138,152.86	\$1,042,632.58	\$0.00	\$95,520.28
001255	Hardscape - County Wide	\$8,000,004.00	\$6,504,869.87	\$603,799.99	\$891,334.14
001256	Facilities Capital Maintenance-Govt	\$36,556,178.59	\$35,593,999.29	\$816,290.90	\$145,888.40
001257	Facilities Capital Maintenance-Govt - Facilities Cap Assessment & Remediation	\$2,089,547.66	\$1,851,207.30	\$134,277.17	\$104,063.19
001260	Duval Rd Impr-Betw Airport Center&Main	\$9,519,671.24	\$9,181,234.99	\$0.00	\$338,436.25
001265	Old Plank Road Outfall	\$4,953,252.30	\$3,519,928.05	\$22,481.47	\$1,410,842.78
001266	La Salle Street Outfall	\$53,084,960.49	\$4,979,542.70	\$4,205,474.23	\$43,899,943.56
001269	Septic Tank Phase Out	\$3,396,916.40	\$2,571,007.18	\$0.00	\$825,909.22
001270	New Kings Rd US1 - New Kings Trout River Blvd To Borden	\$1,149,474.00	\$775,717.10	\$72,010.41	\$301,746.49
001275	Fleet Management-Restroom Repairs	\$740,705.41	\$740,705.41	\$0.00	\$0.00
001279	ADA Compliance-Public Buildings	\$12,575,047.00	\$8,507,092.72	\$1,765,103.26	\$2,302,851.02
001280	ADA Compliance-Libraries	\$464,028.00	\$317,265.64	\$0.00	\$146,762.36
001283	ADA Compliance-Curb Ramps Sidewalks	\$52,812,896.00	\$35,431,028.53	\$3,163,855.85	\$14,218,011.62
001284	ADA Compliance-Pretrial Detentn Facility	\$2,699,957.00	\$2,699,955.00	\$0.00	\$2.00
001286	Bicycle Master Plan	\$308,420.81	\$257,049.13	\$0.00	\$51,371.68
001287	Magnolia St Bridge Rehab	\$377,603.00	\$326,197.40	\$0.00	\$51,405.60

001290	University Blvd - University Blvd Crosswalk	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
001293	Spring Forest Ave - DSR Cap Improvement	\$115,000.00	\$115,000.00	\$0.00	\$0.00	\$0.00
001294	Lakeside Drive - Lakeside Drive Bridge Replacement	\$2,527,242.49	\$2,292,431.23	\$0.00	\$0.00	\$234,811.26
001298	Liberty St, CoastLine Dr, Parking Decks	\$33,500,002.00	\$33,463,352.99	\$0.00	\$0.00	\$36,649.01
001300	Chaffee Road	\$25,603,888.00	\$2,660,738.69	\$298,856.99	\$0.00	\$22,644,292.32
001301	Countywide Bulkhead-Assmnt, Repair, Replcemt	\$2,390,090.92	\$875,424.17	\$0.00	\$0.00	\$1,514,666.75
001305	Sidewalk Construction - New	\$5,184,434.00	\$3,520,968.88	\$239,229.42	\$0.00	\$1,424,235.70
001312	Cedar Point Road Bridges	\$3,536,374.00	\$386,809.25	\$1,648,388.91	\$0.00	\$1,501,175.84
001314	Non-Sports Entertainment Facilities - Capital Maintenance	\$250,002.00	\$249,160.29	\$0.00	\$0.00	\$841.71
001315	Rogero Road - Rogero Roundabout Design	\$150,004.00	\$149,949.03	\$0.00	\$0.00	\$54.97
001317	Water-Wastewater System Fund - Water-Wastewater System Fund	\$137,795,468.47	\$33,535,621.63	\$30,331,239.66	\$0.00	\$73,928,607.18
001319	Water-Wastewater System Fund - Riverview Area Water Extension	\$1,619,012.97	\$1,594,821.85	\$0.00	\$0.00	\$24,191.12
001320	Water-Wastewater System Fund - Citra Ave Water Extension	\$39,037.57	\$39,037.57	\$0.00	\$0.00	\$0.00
001321	Big Fishw-Ecosys Restor Proj-Acoe Joint	\$2,566,377.00	\$2,531,600.00	\$0.00	\$0.00	\$34,777.00
001322	Stormwater Pump Stations - Stormwater - Pump Replacements	\$263,811.00	\$261,436.64	\$66.36	\$0.00	\$2,308.00
001327	Julington-Cormorant-Loretto, Conveyan&Pd	\$1,687,052.00	\$171,882.35	\$269,712.31	\$0.00	\$1,245,457.34
001328	Nungezer Road	\$2,600,002.00	\$0.00	\$0.00	\$0.00	\$2,600,002.00
001329	Pavement Markings	\$6,599,996.01	\$4,444,281.23	\$314,519.22	\$0.00	\$1,841,195.56
001332	Touchton Road & Deer Lake Ct Int Traf Sig	\$500,002.00	\$456,161.06	\$0.00	\$0.00	\$43,840.94
001333	Southside Blvd-Belfort Rd-JTB Trans Impr	\$4,155,109.00	\$2,901,552.31	\$140,342.07	\$0.00	\$1,113,214.62
001334	Biscayne Blvd Sidewalk - New	\$3,933,008.00	\$2,552,690.74	\$26,182.79	\$0.00	\$1,354,134.47
001335	Sycamore Street - New Sidewalk	\$1,000,006.00	\$756,023.70	\$0.00	\$0.00	\$243,982.30
001338	Alden Road From StJohns Bluff To Kernan	\$7,374,077.00	\$271,641.43	\$0.00	\$0.00	\$7,102,435.57
001339	Deerwood Park Blvd Bridge - Phase I	\$694,850.00	\$694,150.09	\$0.00	\$0.00	\$699.91
001344	Countywide Sidewalks Fair Share	\$146,272.00	\$81,516.80	\$0.00	\$0.00	\$64,755.20
001345	PB Security Cameras-Don Brewer Center	\$90,005.81	\$41,711.29	\$0.00	\$0.00	\$48,294.52
001346	PB Security Cameras-Library	\$28,375.54	\$28,346.67	\$0.00	\$0.00	\$28.87
001349	Alhambra Drive Drainage Improvements	\$370,776.10	\$130,774.10	\$0.00	\$0.00	\$240,002.00

001350	Armsdale Rd-Duval Rd Improvements	\$10,201,148.00	\$5,616,295.05	\$1,680,488.64	\$2,904,364.31
001352	San Jose Blvd - New	\$536,535.00	\$21,626.66	\$0.00	\$514,908.34
001353	Clyde Drive Sidewalk-New	\$1,648,046.00	\$536,148.13	\$0.00	\$1,111,897.87
001354	118th Street Sidewalk - New	\$65,944.10	\$65,944.10	\$0.00	\$0.00
001355	Sibbald Road Sidewalk - New	\$655,823.46	\$643,769.14	\$0.00	\$12,054.32
001356	Braddock Road Sidewalk - New	\$855,224.00	\$851,387.73	\$0.00	\$3,836.27
001358	Downtown Landscape Enhancements	\$1,025,004.00	\$1,025,000.00	\$0.00	\$4.00
001359	4th Street Brick Rebuild-Pearl To Main	\$1,708,509.38	\$1,708,000.20	\$0.00	\$509.18
001360	Willowbranch Creek Bulkhead Replacement	\$5,000,002.00	\$1,018,389.00	\$973,525.40	\$3,008,087.60
001362	Combined 911 Comm Center Facility & Back	\$11,500,000.00	\$7,670,941.13	\$15,611.78	\$3,813,447.09
001367	Real Estate Matters -Closed Projects	\$1,500,002.00	\$93,114.10	\$21,877.48	\$1,385,010.42
001368	Westside Community Center Improvements	\$100,002.00	\$96,198.32	\$0.00	\$3,803.68
001369	Ortega Hills Ingress & Egress Land Acqui	\$3,678,940.00	\$309,427.77	\$162,506.58	\$3,207,005.65
001370	Water Quality Credits Sale	\$307,896.53	\$85,800.19	\$14,199.81	\$207,896.53
001372	Howalt Court Drainage Improvements-DSR	\$175,002.00	\$63,147.83	\$0.00	\$111,854.17
001374	Longview Dr S Drainage Improvements-DSR	\$300,002.00	\$298,952.64	\$0.00	\$1,049.36
001375	Ponce De Leon Ave Drainage Imprvments DSR	\$175,000.00	\$175,000.00	\$0.00	\$0.00
001377	Sunbeam Road Drainage Improvements -DSR	\$871,004.00	\$243,714.49	\$0.00	\$627,289.51
001379	Via Valencia Drainage Improvements -DSR	\$1,099,252.00	\$907,859.25	\$0.00	\$191,392.75
001390	Arlington Lions Club Park - Arlington Lions Club Cell Tower	\$491,916.69	\$456,400.00	\$0.00	\$35,516.69
001394	JSO Firing Range - Tactical R&D Facility	\$460,000.00	\$459,950.00	\$0.00	\$50.00
001397	Montgomery Correctional Facility - MCC Machine Shop-Emergency	\$1,770,000.00	\$1,549,397.35	\$100.00	\$220,502.65
001402	Trail Ridge Landfill Const & Expansion - Trail Ridge Landfill Gas Mgmt System	\$2,127,547.62	\$2,127,547.62	\$0.00	\$0.00
001404	Trail Ridge Landfill Const & Expansion - Trail Ridge Landfill Expansion	\$69,597,337.00	\$63,256,540.61	\$2,395,310.90	\$3,945,485.49
001406	Environmental Cleanup	\$27,572,702.51	\$26,182,185.72	\$273,600.38	\$1,116,916.41
001408	Tropical Storm Debby - AFA01301	\$0.00	\$0.00	\$0.00	\$0.00
001410	Tropical Storms-Hurricanes - Matthew - AFA01701	\$43,875,621.72	\$40,619,137.21	\$78,569.49	\$3,177,915.02

001411	Tropical Storms-Hurricanes - Irma - AFA01702	\$73,895,143.44	\$66,291,771.06	\$84,872.90	\$7,518,499.48
001452	City Wellness & Fitness - ESEB 01	\$400,003.00	\$200,000.00	\$0.00	\$200,003.00
001483	Shelter Retrofit Funds - FRR00305	\$307,197.71	\$269,490.95	\$0.00	\$37,706.76
001596	Loblolly Council Dist 01 - LLCC01	\$306,959.42	\$296,671.42	\$0.00	\$10,288.00
001597	Loblolly Council Dist 02 - LLCC02	\$107,859.42	\$97,571.42	\$0.00	\$10,288.00
001598	Loblolly Council Dist 03 - LLCC03	\$297,570.42	\$297,570.42	\$0.00	\$0.00
001599	Loblolly Council Dist 04 - LLCC04	\$274,281.63	\$263,993.61	\$0.00	\$10,288.02
001600	Loblolly Council Dist 05 - LLCC05	\$307,859.42	\$297,571.42	\$0.00	\$10,288.00
001601	Loblolly Council Dist 06 - LLCC06	\$307,957.83	\$297,669.81	\$0.00	\$10,288.02
001602	Loblolly Council Dist 07 - LLCC07	\$272,979.66	\$262,691.66	\$0.00	\$10,288.00
001603	Loblolly Council Dist 08 - LLCC08	\$307,859.42	\$297,425.42	\$0.00	\$10,434.00
001604	Loblolly Council Dist 09 - LLCC09	\$307,859.42	\$297,571.42	\$0.00	\$10,288.00
001605	Loblolly Council Dist 10 - LLCC10	\$307,947.85	\$297,659.82	\$0.00	\$10,288.03
001606	Loblolly Council Dist 11 - LLCC11	\$307,859.42	\$297,571.42	\$0.00	\$10,288.00
001607	Loblolly Council Dist 12 - LLCC12	\$307,859.46	\$297,571.42	\$0.00	\$10,288.04
001608	Loblolly Council Dist 13 - LLCC13	\$267,013.91	\$223,425.52	\$0.00	\$43,588.39
001609	Loblolly Council Dist 14 - LLCC14	\$307,859.42	\$297,571.42	\$0.00	\$10,288.00
001800	Beach Erosion - State - PWE00401	\$4,473,017.81	\$4,473,017.81	\$0.00	\$0.00
001802	Beach Erosion - State - PWE00414	\$59,602.00	\$59,599.99	\$0.00	\$2.01
001803	Beach Erosion - Local - PWE00416	\$16,142,656.52	\$10,461,048.41	\$167,280.25	\$5,514,327.86
001807	FDOT Npdes -Ms4 Permit - PWS02703	\$3,319,953.39	\$3,216,420.05	\$0.00	\$103,533.34
001812	Forest Tree Canopy For Stormwater Mgt - PWS07418	\$50,875.00	\$50,875.00	\$0.00	\$0.00
002021	Loblolly Wetlands Mitigation - TRAF03	\$27,616,157.35	\$27,614,538.51	\$0.00	\$1,618.84
002127	11th St, 12th St Connector	\$1,100,120.00	\$813,084.10	\$36,124.90	\$250,911.00
002176	5th Street Bridge Replacement	\$2,759,238.28	\$354,846.60	\$141,060.69	\$2,263,330.99
002190	Parks QOL Fort Family/9A Baymeadows Regional Park	\$700,000.00	\$0.00	\$0.00	\$700,000.00
002191	9A-Baymeadows Park	\$2,224,997.00	\$2,020,769.80	\$55,317.30	\$148,909.90
002213	Acree Road Bridge Replacement	\$1,500,004.00	\$749,290.96	\$43,815.91	\$706,897.13

002262	Adolph Wurm Park	\$22,131.20	\$10,000.00	\$0.00	\$12,131.20
002291	Advent Software	\$123,002.00	\$116,850.00	\$6,150.00	\$2.00
002403	Apache Ave Curb and Gutter	\$75,000.00	\$1,898.98	\$0.00	\$73,101.02
002431	Arlington Road Bicycle Improvements	\$443,587.00	\$7,685.34	\$0.00	\$435,901.66
002492	Baldwin Rail-Ulands & Trails	\$136,279.00	\$136,279.00	\$0.00	\$0.00
002500	Barnett Bank DIA	\$4,000,004.00	\$0.00	\$0.00	\$4,000,004.00
002527	Parks QOL Beach & Peach Park	\$500,000.00	\$0.00	\$0.00	\$500,000.00
002563	Bert Maxwell Park - Dredge Design	\$1,158,001.00	\$938,679.93	\$18,062.74	\$201,258.33
002585	UNF Campus - Bicycle Improvements	\$276,589.00	\$151,029.74	\$106,927.51	\$18,631.75
002588	Bowden Road - Bike Improv: Spring Pk To Tiger Hole Rd	\$183,638.00	\$125,064.22	\$36,219.63	\$22,354.15
002606	Blue Cypress	\$355,090.61	\$336,641.80	\$0.00	\$18,448.81
002646	Bradham Brooks Branch-Disaster Repairs	\$838,180.33	\$838,180.33	\$0.00	\$0.00
002670	Brightman Blvd Cell Tower Cc Dist 4	\$15,000.00	\$0.00	\$0.00	\$15,000.00
002695	Ritz Theatre Improvements - Building Systems - Ritz Theatre & Museum	\$2,480,004.00	\$1,270,363.73	\$436,251.89	\$773,388.38
002696	Building Systems-Prime Osborn Conv Ctr	\$9,540,008.00	\$6,373,902.90	\$2,236,750.70	\$929,354.40
002742	Cahoon Rd&Normandy Blvd To Beaver St	\$21,727,825.47	\$8,573,823.47	\$0.00	\$13,154,002.00
002752	Camp Milton Historic Preserve	\$3,269,853.25	\$3,150,251.45	\$0.00	\$119,601.80
002757	Huguenot Memorial Park - Beach - Campground And Other Amenities	\$118,255.00	\$103,359.05	\$0.00	\$14,895.95
002781	JHRC IT Systems Software - Case Management System	\$90,001.00	\$0.00	\$0.00	\$90,001.00
002785	Castaway Island Preserve - Dredge Design	\$1,048,000.00	\$819,692.74	\$37,720.47	\$190,586.79
002855	Cecil Fd Con&Brannan-Chaffee To Comm Ctr	\$12,980,004.00	\$1,649,553.22	\$1,262,157.34	\$10,068,293.44
002866	Cecil Field Roads And Drainage - Cecil Field N 100 Acres New Wetlands	\$1,029,276.25	\$1,028,465.33	\$0.00	\$810.92
002896	Centurion Pkwy At Deerwood Pk Blvd Inter	\$539,476.85	\$510,638.85	\$0.00	\$28,838.00
002915	Charles Reese Park Restoration & Reno	\$525,000.00	\$519,107.00	\$0.00	\$5,893.00
003002	City Council IT Systems Software - City Council Chamber Upgrade	\$299,869.00	\$76,619.00	\$48,199.94	\$175,050.06
003028	Civic&Cultural Riverwalk Node-Northbank	\$500,001.00	\$499,928.00	\$0.00	\$73.00
003033	Clanzel T Brown Park	\$1,650,000.00	\$656,870.29	\$387,369.21	\$605,760.50

003054	Clara White Mission - White Harvest Farms	\$1,747,090.00	\$1,716,500.00	\$30,590.00	\$0.00
003094	Collins Rd&Shindler To Old Middleburg	\$7,804,617.97	\$7,804,617.97	\$0.00	\$0.00
003096	Collins Road Bridge	\$500,002.00	\$292,182.67	\$0.00	\$207,819.33
003114	JSO City IT Project - Command Central Aware Crime Center	\$1,617,279.00	\$1,212,958.00	\$0.00	\$404,321.00
003147	Carville Park - Community Center	\$858,806.45	\$856,344.11	\$0.00	\$2,462.34
003232	Greenland Park - Concession Stand	\$150,000.00	\$140,191.34	\$0.00	\$9,808.66
003248	Contingency-Parks	\$400,000.00	\$394,011.04	\$0.00	\$5,988.96
003283	Council Dist 11 - Pk Acq & Maint	\$217,007.20	\$216,780.51	\$0.00	\$226.69
003284	Council Dist 12 - Pk Acq & Maint	\$177,247.54	\$175,676.31	\$0.00	\$1,571.23
003285	Council Dist 13 - Pk Acq & Maint	\$89,907.25	\$89,907.25	\$0.00	\$0.00
003300	Council District 2 - Pk Acq&Maintenance	\$147,890.04	\$147,398.04	\$0.00	\$492.00
003305	Council District 5	\$14,624.18	\$12,624.18	\$0.00	\$2,000.00
003313	Council District 7 - Pk Acq&Maintenance	\$92,409.55	\$92,114.50	\$0.00	\$295.05
003314	Council District 8	\$328,624.06	\$328,615.76	\$0.00	\$8.30
003319	Council District 9 - Pk Acq&Maintenance	\$82,937.64	\$77,937.64	\$0.00	\$5,000.00
003342	Countywide Greening Hardscape-DIA	\$177,979.73	\$99,500.00	\$0.00	\$78,479.73
003349	Courthouse-New - Courthouse-Art In Public Places	\$728,613.00	\$51,931.25	\$0.00	\$676,681.75
003353	Cowford Chophouse Project	\$500,002.00	\$0.00	\$0.00	\$500,002.00
003375	Criswell Park Improvement	\$369,609.56	\$319,529.89	\$0.00	\$50,079.67
003394	CSX RR Old Kings Rd Crossing Settlement - CSX RR Grand Park Community	\$19,159.05	\$1,519.00	\$0.00	\$17,640.05
003395	CSX RR Old Kings Rd Crossing Settlement - CSX RR Paxon Community	\$95,041.05	\$5,500.00	\$0.00	\$89,541.05
003403	Curb & Gutter Petitions	\$2,000,002.00	\$1,920,459.88	\$0.00	\$79,542.12
003405	Curb And Gutter Petitions	\$781,171.57	\$780,086.11	\$0.00	\$1,085.46
003412	Dallas Graham Branch Library	\$235,204.53	\$235,204.53	\$0.00	\$0.00
003425	Yellow Water Road - Davis Family Land	\$1,141,870.00	\$959,670.00	\$0.00	\$182,200.00
003498	Deappropriated Projects - DA000201	\$39,542.96	\$0.00	\$0.00	\$39,542.96
003676	Disaster Recovery - Hardware	\$145,001.00	\$110,000.00	\$0.00	\$35,001.00

003690	District 11 Cop Funds	\$33,236.24	\$343.03	\$0.00	\$32,893.21
003786	Drew Park	\$818,556.76	\$787,367.78	\$0.00	\$31,188.98
003809	Dunn Ave&Armsdale Rd Improvements	\$1,941,266.64	\$475,527.00	\$1,393,000.00	\$72,739.64
003834	Duval Road PD&E Study	\$650,002.00	\$549,755.37	\$100,244.63	\$2.00
003888	Ed Ball Building - Ed Ball Building - Energy Audit	\$2,400,002.00	\$95,125.16	\$80,640.00	\$2,224,236.84
003889	Ed Ball Building - Ed Ball Building-Maint And Upgrades	\$2,362,220.30	\$1,558,340.78	\$380,621.62	\$423,257.90
003900	Edgewood Ave Bicycle Improvements	\$1,602,879.00	\$0.00	\$0.00	\$1,602,879.00
003963	Fleet Management IT Projects	\$700,001.00	\$0.00	\$0.00	\$700,001.00
004034	Emergency Operations Hvac Repairs	\$380,002.00	\$380,000.00	\$0.00	\$2.00
004074	Emergency Storm Debris Removal	\$283,593.79	\$236,587.25	\$0.00	\$47,006.54
004147	Everbank Field - Everbank Field Alltel \$12 point 2 Million Imp	\$8,624,483.37	\$8,624,129.34	\$0.00	\$354.03
004154	Everbank Field - Everbank Field- Wifi Connection	\$1,250,002.00	\$1,246,811.52	\$0.00	\$3,190.48
004155	Everbank Field - Everbank-N End Zone & Scoreboards	\$43,410,001.98	\$43,398,794.78	\$0.00	\$11,207.20
004169	Exchange Island - Dev Design	\$819,400.00	\$137,823.57	\$415,591.86	\$265,984.57
004289	Find Projects - Find-Jacksonville Zoo Dock Design	\$1,690,000.00	\$1,117,936.18	\$0.00	\$572,063.82
004290	Find Projects - Find-Liberty Street Basin Design	\$336,000.00	\$77,946.55	\$0.00	\$258,053.45
004293	Find Projects - Find-Reed Island Dock & Dev Design	\$224,622.96	\$156,314.12	\$7,990.43	\$60,318.41
004308	Fire Station #4	\$1,680,000.00	\$1,347,129.69	\$0.00	\$332,870.31
004316	Fire Station # 26 -3 Bay - Replacement	\$2,722,173.07	\$2,722,173.07	\$0.00	\$0.00
004323	Fire Station # 36	\$19,833.00	\$19,833.00	\$0.00	\$0.00
004333	Fire Station # 56 Renovation	\$530,000.00	\$345,562.27	\$0.00	\$184,437.73
004335	Fire Station # 65	\$7,800,000.00	\$7,591,667.78	\$13,745.43	\$194,586.79
004403	School Pedestrian Safety & Sidewalks - Flasher Clocks For School Zones	\$3,000,008.00	\$1,726,139.35	\$278,256.22	\$995,612.43
004407	Fletcher High School Pool	\$168,000.00	\$64,093.00	\$0.00	\$103,907.00
004426	Florida C Dwight Park	\$71,059.00	\$70,138.00	\$0.00	\$921.00
004434	Lannie Road Park - Flying Field	\$250,000.00	\$119,866.84	\$46,090.53	\$84,042.63
004501	Friendship Fountain Repairs & Nodes	\$5,500,000.00	\$5,407,459.17	\$92,424.40	\$116.43

004556	Gardner 'Nip' Sams Park Baseball Field	\$30,000.00	\$0.00	\$0.00	\$30,000.00
004558	Gardner 'Nip' Sams Park Fencing	\$15,000.00	\$0.00	\$0.00	\$15,000.00
004636	Parks QOL Glynlea Park	\$500,000.00	\$0.00	\$0.00	\$500,000.00
004640	Goodby's Creek Dredge Design	\$1,026,600.00	\$170,531.27	\$788,578.82	\$67,489.91
004675	Grand Park Football Field	\$32,181.00	\$29,857.80	\$0.00	\$2,323.20
004754	Hartley Rd Mandarin Sr Center Exp	\$106,888.80	\$103,886.80	\$0.00	\$3,002.00
004756	Hartley Rd&St Augustine To SR 13	\$26,377,288.91	\$5,487,685.15	\$634,398.94	\$20,255,204.82
004760	Harts Road-Bridge Replacement	\$12,500,004.00	\$4,234,780.39	\$1,354,754.57	\$6,910,469.04
004777	Hazard Mitigation Grant -HIMG - FRE04218	\$2,135,500.00	\$1,532,109.42	\$0.50	\$603,390.08
004841	Hillside Cemetery Assessment&Restoration	\$230,002.00	\$229,968.56	\$0.00	\$33.44
005147	Huguenot Memorial Park - Beach - Huguenot Memorial Park	\$110,128.81	\$108,773.35	\$0.00	\$1,355.46
005204	Improvement Reserve	\$480.04	\$478.00	\$0.00	\$2.04
005208	Atlantic Highlands Enhancements	\$64,345.00	\$64,345.00	\$0.00	\$0.00
005236	Ed Austin-District II Regional Park - Improvements -Ed Austin Regional	\$63,343.00	\$62,945.50	\$0.00	\$397.50
005282	Interchange-Southside Blvd&Baymeadows Rd	\$463,688.00	\$463,688.00	\$0.00	\$0.00
005295	Interior Finishes-Prime Osborn Conv Ctr	\$1,450,004.00	\$1,418,634.00	\$31,366.00	\$4.00
005299	Bulls Bay Highway - Intersection Improvement@ Commonwealth	\$150,002.00	\$83,728.14	\$0.00	\$66,273.86
005312	Ivy Road Park-Wawa	\$10,000.00	\$0.00	\$10,000.00	\$0.00
005384	McCoy's Creek Greenway - Jax Ash - McCoys Creek Standard Remed	\$3,500,002.00	\$68,650.93	\$3,428,214.86	\$3,136.21
005385	Jax Ash Lonnie Miller Remediation	\$4,561,076.00	\$0.00	\$0.00	\$4,561,076.00
005386	McCoy's Creek Greenway - Jax Ash-McCoys Creek Buffer To Creekbank	\$2,500,002.00	\$2,404,137.75	\$95,862.25	\$2.00
005411	Jax Beach-Historical Society Sidewalk	\$29,781.00	\$0.00	\$0.00	\$29,781.00
005421	Jax-Baldwin Trail Development - Jax Forest Parks	\$410,000.00	\$375,486.07	\$0.00	\$34,513.93
005447	Jacksonville Baldwin Rail Trail- Repave Trail	\$1,992,500.00	\$1,448,519.23	\$0.00	\$543,980.77
005508	Joe James Center	\$169,765.96	\$169,765.96	\$0.00	\$0.00
005519	Jork Road Canal Restoration	\$1,250,002.00	\$0.00	\$1,250,000.00	\$2.00
005520	Joseph Lee Center	\$24,990.00	\$18,227.00	\$0.00	\$6,763.00

005611	Julius Guinyard Park - Julius-Refurbish Existing Park	\$300,000.00	\$514.56	\$0.00	\$299,485.44
005634	Ken Knight Drive Infrastructure Improv	\$275,002.00	\$272,777.59	\$0.00	\$2,224.41
005658	Knights Lane -DSR -Capital Improvement	\$800,002.00	\$792,466.11	\$0.00	\$7,535.89
005693	Landfill Acq-Compressed Natural Gas Conv	\$4,591,800.03	\$4,151,118.75	\$0.00	\$440,681.28
005695	Leachate Evaporator - Landfill Gas Fueled Leachate Evaporator	\$8,298,002.00	\$2,320,353.47	\$5,375,634.83	\$602,013.70
005725	Lavilla Park	\$40,000.00	\$40,000.00	\$0.00	\$0.00
005773	Liberty Street Berkman-Rvrwlk Pwr Rstrtn	\$197,870.99	\$197,870.99	\$0.00	\$0.00
005774	Liberty Street Demolition&Debris Removal	\$250,002.00	\$1,988.72	\$0.00	\$248,013.28
005798	Parks QOL Ed Austin Regional Park	\$600,000.00	\$0.00	\$0.00	\$600,000.00
005985	Lonnie Miller Park	\$57,938.57	\$36,988.57	\$0.00	\$20,950.00
005986	Lonnie Miller Park Improvements	\$223,210.00	\$23,210.00	\$0.00	\$200,000.00
006004	Parks QOL Losco Regional Park	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
006006	Louis Dinah Senior Ctr	\$5,052.49	\$0.00	\$0.00	\$5,052.49
006102	Main Library - 01	\$100,735,414.62	\$100,735,409.60	\$0.00	\$5.02
006105	Main Street - Main St Bridge Riverwalk-Council Reserve	\$1,000,002.00	\$0.00	\$0.00	\$1,000,002.00
006106	Main Street Dog Park	\$400,000.00	\$0.00	\$0.00	\$400,000.00
006123	Mandarin Branch Library-Water Intrusion	\$34,507.14	\$34,507.14	\$0.00	\$0.00
006132	Mandarin Park Boat Ramp Ph II	\$164,000.00	\$164,000.00	\$0.00	\$0.00
006151	Mary Lena Gibbs Property-Mary Lena Gibbs-Park Enhancement	\$75,000.00	\$0.00	\$75,000.00	\$0.00
006164	Maxville Branch Library	\$2,096,620.36	\$2,096,620.36	\$0.00	\$0.00
006169	Maxville Centers - Maxville Senior Center	\$43,300.69	\$43,300.69	\$0.00	\$0.00
006184	Mayport Docks	\$1,260,000.00	\$1,212,448.57	\$13,671.88	\$33,879.55
006200	McCoy's Creek Greenway - McCoys Creek Bank Bulkhead Restoration	\$3,000,004.00	\$48,512.59	\$273,992.03	\$2,677,499.38
006201	McCoy's Creek Greenway - McCoys Creek Boulevard Closure	\$4,479,541.60	\$3,521,918.57	\$345,905.38	\$611,717.65
006202	McCoy's Creek Greenway - McCoys Creek Channel Improve&Restore	\$7,664,124.27	\$3,868,897.47	\$3,133,241.05	\$661,985.75
006206	McCoy's Creek Improvements - McCoy's Creek Improvements	\$13,500,002.00	\$3,683,641.98	\$8,548,008.01	\$1,268,352.01
006208	McCoy's Creek Stormwater Pond - McCoys Creek Pond C	\$1,936,230.36	\$1,593,680.27	\$0.00	\$342,550.09

006210	McCoy's Creek Greenway - McCoys Creek Rblid& Raise Bridge-King	\$5,000,002.00	\$1,006,033.35	\$2,615,222.02	\$1,378,746.63
006211	McCoy's Creek Greenway - McCoys Creek Rblid&Raise Bridge-Stockton	\$5,000,002.00	\$883,488.60	\$163,999.94	\$3,952,513.46
006212	McCoy's Creek Greenway - McCoys Creek Remove Bridge - Leland	\$142,851.58	\$142,851.58	\$0.00	\$0.00
006222	McGirts Creek&New 118 St Pk - McGirts Creek&New 118 St Pk	\$2,704,542.29	\$2,680,597.43	\$0.00	\$23,944.86
006237	Medical Examiner Facility - 04	\$88,814,970.00	\$2,229,648.71	\$3,079,386.51	\$83,505,934.78
006239	Memorial Cemetery Assessment&Restoration	\$3,005,902.00	\$1,026,177.48	\$1,975,537.15	\$4,187.37
006240	Memorial Park - Memorial Park Security	\$9,600.00	\$9,125.60	\$0.00	\$474.40
006241	Memorial Park - Memorial Pk-Fence,Railing&Water Fountain	\$200,000.00	\$0.00	\$0.00	\$200,000.00
006289	Metropolitan Park Improvements - Metro Park Marina-Lighting,Elec & Water	\$2,107,500.00	\$2,107,499.98	\$0.00	\$0.02
006313	Millers Creek Dredge - Spec Dist Match	\$275,002.00	\$166,362.87	\$108,637.13	\$2.00
006346	Moncrief Road Diet	\$50,002.00	\$42,881.78	\$0.00	\$7,120.22
006358	Castaway Island Preserve - Moonlitide	\$2,935,827.59	\$878,302.50	\$0.00	\$2,057,525.09
006370	Mt Olive Cemetery Assessment&Restoration	\$3,634,002.00	\$473,996.35	\$0.00	\$3,160,005.65
006617	Northbank Riverwalk - Northbank Riverwalk Walk-College St Impr	\$200,002.00	\$0.00	\$0.00	\$200,002.00
006618	Northbank Riverwalk Wayfinding Signs - Northbank Riverwalk Wayfinding Signs	\$150,000.00	\$97,129.81	\$52,870.19	\$0.00
006817	Reed Island Park Development	\$825,000.00	\$0.00	\$0.00	\$825,000.00
006970	Ocean & Bay St Drainage Improvements	\$883,915.90	\$615,632.22	\$3,643.01	\$264,640.67
006976	Thomas Creek Ogilvie-Wright Trailheads	\$100,000.00	\$13,170.00	\$86,830.00	\$0.00
006983	Old City Cemetery Assessment&Restoration	\$1,150,002.00	\$541,474.03	\$601,631.53	\$6,896.44
007031	Orange Picker / Brady Road	\$5,400,004.00	\$570,713.55	\$3,167,253.14	\$1,662,037.31
007055	Performing Arts Center - PAC-Audio,Visual,Scoreboard,Broadcast	\$250,003.00	\$249,999.54	\$0.00	\$3.46
007058	Performing Arts Center - PAC-Network Computer Systems	\$40,002.00	\$23,486.50	\$7,500.00	\$9,015.50
007059	Performing Arts Center - PAC-Security And Access Control	\$69,650.00	\$0.00	\$0.00	\$69,650.00
007063	Palm Avenue Improvements	\$6,400,002.00	\$4,119,979.54	\$2,280,020.46	\$2.00
007064	Palmetto Leaves Region Park - Palmetto Leaves Field Irrigation Upgrad	\$30,000.00	\$28,812.00	\$0.00	\$1,188.00
007067	Palmetto Leaves Region Park - Palmetto Leaves Region Park Phase II	\$461,000.00	\$461,000.00	\$0.00	\$0.00

007068	Palmetto Leaves Region Park - Palmetto Leaves Regional Park-Construct	\$2,075,000.00	\$45,304.37	\$29,478.20	\$2,000,217.43
007071	Palms Fish Camp - Palms Fish Camp Docks Construction	\$784,000.00	\$469,193.54	\$0.00	\$314,806.46
007084	Parks QOL Flossie Brunson Eastside Park	\$500,000.00	\$0.00	\$0.00	\$500,000.00
007100	Park Street Road Diet	\$5,200,002.00	\$583,408.55	\$91,080.57	\$4,525,512.88
007125	Parks QOL Patton Park	\$1,384,346.53	\$0.00	\$0.00	\$1,384,346.53
007171	Performing Arts Center - Performing Arts Center-Building Systems	\$2,128,934.00	\$1,198,665.09	\$696,013.00	\$234,255.91
007172	Performing Arts Center - Performing Arts Center-Food Service	\$100,002.00	\$15,562.00	\$3,985.00	\$80,455.00
007173	Performing Arts Center - Performing Arts Center-Interior Finishes	\$230,000.00	\$147,420.83	\$0.00	\$82,579.17
007185	Pedestrian Safety Improvements - Phoenix Area Pedestrian Safety Improve	\$2,500,002.00	\$886,186.56	\$0.00	\$1,613,815.44
007199	Pine Forest Park Development - Pine Forest Park-Ht Jones Comm Ctr	\$245,000.00	\$198,287.06	\$0.00	\$46,712.94
007222	Kathryn Abbey Hanna Park - Playground Repair & Renovation	\$360,001.00	\$351,699.66	\$8,300.34	\$1.00
007225	Plymouth Street Bridge	\$650,002.00	\$369,947.36	\$101,830.73	\$178,223.91
007236	Police Memorial Bldg - Mainten & Upgrades	\$1,375,002.00	\$968,673.38	\$70,405.00	\$335,923.62
007275	Pretrial Detention Facility - Pretrial Facility Maint-Upgrades	\$4,042,004.00	\$3,965,101.38	\$76,768.00	\$134.62
007297	Program Management Preservation	\$1,427,754.50	\$1,371,824.19	\$0.00	\$55,930.31
007329	Cuba Hunter Park - Public Art	\$35,000.00	\$35,000.00	\$0.00	\$0.00
007364	Radio System Replacement	\$21,000,000.00	\$20,927,979.60	\$0.00	\$72,020.40
007367	Railroad Quiet Zone Match	\$250,002.00	\$0.00	\$0.00	\$250,002.00
007384	Ray Greene Park - Final Phase	\$950,000.00	\$911,468.87	\$0.00	\$38,531.13
007393	Public Works IT Projects - Real Estate Management System	\$185,001.00	\$0.00	\$82,800.00	\$102,201.00
007412	Reddie Point Preserve - Reddie Point Preserve-Pavillion	\$121,550.00	\$114,992.40	\$0.00	\$6,557.60
007466	Region II Park Center - Renovations	\$41,280.00	\$34,843.00	\$0.00	\$6,437.00
007496	Retail Housing & Development - DIA	\$685,002.00	\$278,375.72	\$6,624.28	\$400,002.00
007538	Ricker Rd&Old Middleburg To Morse	\$41,517,664.20	\$2,733,728.09	\$690,544.54	\$38,093,391.57
007541	Parks QOL Ringhaver Park	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
007608	Riverside Park - Duckpond	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
007618	Riverview Park Boat Ramp Design	\$1,378,000.00	\$140,883.75	\$0.00	\$1,237,116.25

007620	Riverwalk Repairs & Enhancements	\$400,002.00	\$240,818.13	\$0.00	\$159,183.87
007632	Rogero Road - Rogero Road - Roundabout	\$1,971,220.99	\$1,968,894.99	\$2,326.00	\$0.00
007722	San Juan Ave Bicycle Improvements	\$203,391.00	\$9,332.34	\$0.00	\$194,058.66
007774	Seaton Creek Historic Preserve	\$1,100,000.00	\$177,466.28	\$13,091.78	\$909,441.94
007800	Ritz Theatre Improvements - Security Improve - Ritz Theatre & Museum	\$270,004.00	\$129,355.07	\$0.00	\$140,648.93
007802	Security Improvements Prime Osb Conv Ctr	\$795,004.00	\$570,741.31	\$12,367.57	\$211,895.12
007876	Sheffield Park Gate	\$10,000.00	\$7,290.00	\$0.00	\$2,710.00
007877	Sheffield Park -N Jax Regional Park	\$12,002,474.00	\$11,868,152.91	\$0.00	\$134,321.09
007889	Shindler 103Rd To Argyle Forest - Shindler 103rd To Argyle Forest	\$51,270,861.17	\$4,601,093.41	\$0.00	\$46,669,767.76
007926	Sidewalk Curb Construction New	\$0.00	\$0.00	\$0.00	\$0.00
007986	Southbank Floating Dock	\$500,000.00	\$308.58	\$0.00	\$499,691.42
007989	Southbank Riverwalk Renovations	\$762,421.82	\$762,421.82	\$0.00	\$0.00
008197	St Johns Marina - Tower Lease	\$2,000.00	\$0.00	\$0.00	\$2,000.00
008204	St Johns River Park	\$5,150,000.00	\$644,847.17	\$1,378,450.11	\$3,126,702.72
008246	Storm Debris Temporary Site Improvements	\$500,008.00	\$159,757.49	\$19,093.40	\$321,157.11
008250	Stormwater Management Plan - Stormwater Master Plan Alternative	\$35,122.03	\$35,122.03	\$0.00	\$0.00
008252	Stormwater Improvements-New 2012 - Stormwater Proj Dev & Feasibility Studi	\$750,002.00	\$321,606.30	\$81,765.95	\$346,629.75
008294	Sunny Acres Park - Sunny Acres Upgrades	\$10,184.00	\$10,184.00	\$0.00	\$0.00
008295	Sunset Cemetery Assessment&Restoration	\$1,550,004.00	\$249,995.62	\$0.00	\$1,300,008.38
008327	Taye Brown Regional Park - Taye Brown Regional Park-Softball	\$23,014.00	\$0.00	\$0.00	\$23,014.00
008342	Boone Park N - Tennis Courts	\$820,000.00	\$366,433.41	\$14,742.52	\$438,824.07
008343	Clanzel T Brown Park - Tennis Pro Shop	\$15,000.00	\$14,224.00	\$0.00	\$776.00
008347	Terry Parker Pool - 2	\$99,288.90	\$4,288.90	\$0.00	\$95,000.00
008375	Westside Regional Pk Dev - Roosevelt - Tillie Fowler Kayak Launch Construction	\$313,600.00	\$313,599.99	\$0.00	\$0.01
008416	Town Center - Planning District 2 - Town Center - Planning District 2	\$2,255,542.76	\$2,255,540.76	\$0.00	\$2.00
008426	Traffic Engineering Facility Improvement	\$200,002.00	\$200,000.00	\$0.00	\$2.00

008428	Traffic Signalization - Collins Plantation Bay	\$80,002.00	\$78,079.26	\$0.00	\$1,922.74
008430	Trail Ridge Landfill Const & Expansion - Trail Ridge Landfill Const & Expan - I	\$4,390,915.78	\$2,556,606.74	\$1,034,550.00	\$799,759.04
008446	Treaty Oak Park - DIA	\$143,066.54	\$11,015.75	\$0.00	\$132,050.79
008449	Tree Mitigation Project	\$1,747,394.45	\$29,566.45	\$0.00	\$1,717,828.00
008466	UF Health Capital Improvements	\$95,000,000.00	\$66,357,683.21	\$28,642,316.79	\$0.00
008472	United Arab Emirates Disaster Recovery - AFA0181801	\$1,975,000.00	\$1,806,290.07	\$151,603.93	\$17,106.00
008478	University Park Branch Library - HVAC Replacement	\$199,600.00	\$199,600.00	\$0.00	\$0.00
008492	Upper Deer Creek - Drainage	\$6,230,002.00	\$6,229,984.14	\$0.00	\$17.86
008498	Dallas Graham Branch Library - Urban Core Renewal 21st Cent Urban Lib	\$330,000.00	\$330,000.00	\$0.00	\$0.00
008544	Verona Park	\$78,000.00	\$77,832.74	\$0.00	\$167.26
008555	Via Valencia -DSR -Capital Improvement	\$223,752.00	\$222,079.43	\$0.00	\$1,672.57
008626	Water Street Parking Garage - Public Art	\$345,677.00	\$337,523.32	\$0.00	\$8,153.68
008678	West Regional Library II	\$500,000.00	\$500,000.00	\$0.00	\$0.00
008708	Willowbranch Branch Library - Willowbranch Lib-Water Intrusion Repair	\$399,928.66	\$399,928.66	\$0.00	\$0.00
008744	Woodstock Park	\$568,759.14	\$523,679.95	\$0.00	\$45,079.19
008767	Yates Building - Maintenance And Upgrades	\$1,291,502.00	\$1,020,904.92	\$0.00	\$270,597.08
008770	Yellow Bluff Road - Bridge Repair	\$300,002.00	\$65,153.39	\$215,864.55	\$18,984.06
008773	Yellow Water Road - Trailhead Development	\$1,389,245.00	\$105,968.64	\$12,232.47	\$1,271,043.89
008807	Prescott Property	\$415,085.00	\$19,060.00	\$0.00	\$396,025.00
008808	SOUTHSHORE PROPERTIES	\$4,619,801.00	\$1,029,508.84	\$0.00	\$3,590,292.16
008810	Cole Road-Duval to Cole Rd W-Sidewalks-Mobility aa	\$1,100,002.00	\$192,434.68	\$406,624.20	\$500,943.12
008811	Cole Road-Duval to Cole Rd W-Roadway Resurfacing-Mobility aa	\$321,764.70	\$0.00	\$0.00	\$321,764.70
008812	Cole Road W-Cole to Main-Sidewalks-Mobility bb	\$1,895,004.00	\$183,714.29	\$462,182.69	\$1,249,107.02
008813	Cole Road W-Cole to Main-Roadway Resurfacing-Mobility bb	\$247,933.65	\$0.00	\$0.00	\$247,933.65
008814	Duval Road-Airport to Biscayne-Sidewalks-Mobility cc	\$4,100,006.06	\$373,464.85	\$80,793.91	\$3,645,747.30
008816	Ranch Road-Duval to Tradeport-Sidewalks-Mobility dd	\$245,002.00	\$39,115.64	\$9,378.00	\$196,508.36

008817	Lonnie Miller Regional Park Playground	\$350,000.00	\$346,999.85	\$0.00	\$3,000.15
008818	Bowden Road Bike Improv: Spring Park to I-95	\$64,381.93	\$57,291.74	\$0.00	\$7,090.19
008819	Cedar Point Sidewalk	\$791,252.00	\$4,551.42	\$0.00	\$786,700.58
008823	Fire Station Capital Maintenance Misc Improvements	\$4,617,586.48	\$3,937,887.10	\$445,461.80	\$234,237.58
008825	Fire Station #10 Renovation	\$4,610,000.00	\$4,039,595.07	\$32,124.13	\$538,280.80
008829	Cole Road Bridge Project	\$5,600,002.00	\$5,031,920.26	\$42,966.24	\$525,115.50
008832	Southbank Riverwalk Renovations-Mural	\$5,000.00	\$3,476.00	\$0.00	\$1,524.00
008833	Baldwin Rail Trail - Bench	\$3,000.00	\$1,900.00	\$0.00	\$1,100.00
008837	Jax Equestrian Center Sign	\$78,741.00	\$78,741.00	\$0.00	\$0.00
008842	Animal Control Shelter Improvements-Parking Lot Expansion	\$170,004.00	\$168,682.57	\$0.00	\$1,321.43
008844	Performing Arts Center - Downtown Visitor Center	\$850,002.00	\$33,795.47	\$31,204.53	\$785,002.00
008847	Everbank Field - Ticket Surcharge Revenue	\$28,278.00	\$3,059.68	\$0.00	\$25,218.32
008848	Outdoor Wall Projection Venue at TUC	\$1,200,002.00	\$876,085.41	\$42,573.24	\$281,343.35
008849	JLI West Parcel - Demolition, Site Preparation	\$17,376,623.33	\$17,376,623.33	\$0.00	\$0.00
008855	Tree Hill Expansion and Improvements	\$269,000.00	\$269,000.00	\$0.00	\$0.00
008856	Sports Complex Amphitheater-Contingency	\$586,730.43	\$92,998.68	\$63,871.36	\$429,860.39
008857	Sports Complex Amphitheater-Audio, Visual, Scoreboard, Broadcast	\$111,800.00	\$103,210.07	\$0.00	\$8,589.93
008858	Sports Complex Amphitheater-Building Systems	\$2,093,639.00	\$1,572,394.71	\$237,347.90	\$283,896.39
008859	Sports Complex Amphitheater-Exterior Finishes	\$370,281.42	\$113,278.00	\$25,560.70	\$231,442.72
008860	Sports Complex Amphitheater-Furniture, Fixtures, Equipment	\$499,000.00	\$453,956.63	\$21,193.53	\$23,849.84
008861	Sports Complex Amphitheater-Food Service	\$190,000.00	\$7,200.00	\$32,800.00	\$150,000.00
008862	Sports Complex Amphitheater-Interior Finishes	\$640,800.00	\$477,434.28	\$0.00	\$163,365.72
008863	Sports Complex Amphitheater-Landscape and Turf	\$183,500.00	\$120,581.00	\$5,245.00	\$57,674.00
008864	Sports Complex Amphitheater-Waterproofing	\$25,000.00	\$21,900.00	\$3,100.00	\$0.00
008865	Leonard Abess Park Pavilion - Benches	\$27,289.39	\$27,279.02	\$0.00	\$10.37
008866	Huffman Blvd Park - Shade Structure	\$129,840.26	\$47,067.46	\$0.00	\$82,772.80
008868	Crosswalk Countdown Heads - PW086701	\$631,074.00	\$253,714.00	\$0.00	\$377,360.00
008869	Council District 4 Cell-Adolph Wurn Park	\$110,987.47	\$24,560.00	\$0.00	\$86,427.47

008870	Emerald Trail - Model Project	\$345,862.61	\$345,862.61	\$0.00	\$0.00	\$0.00
008903	Mary Lena Gibbs-Safety Improvements	\$32,634.80	\$32,634.80	\$0.00	\$0.00	\$71.27
008904	Deerwood Rotary Park Splashpad	\$97,571.42	\$97,571.42	\$0.00	\$0.00	\$97,571.42
008905	Murray Hill Playground Pathway Lighting	\$61,907.50	\$61,907.50	\$59,522.20	\$0.00	\$2,385.30
008913	Protective Measures-Hurricane Dorian	\$6,098,011.12	\$6,098,011.12	\$473,801.14	\$39,563.90	\$5,584,646.08
008956	9A/Baymeadows - Park	\$2,225,000.00	\$2,225,000.00	\$1,507,275.09	\$582,801.83	\$134,923.08
008957	Sheffield Park (N JAX Regional Park)-Soccer Fields	\$4,000,000.00	\$4,000,000.00	\$104,319.11	\$74,454.89	\$3,821,226.00
008958	Baker Skinner Park - PR039004	\$600,000.00	\$600,000.00	\$598,000.00	\$0.00	\$2,000.00
008959	Florida C. Dwight-Amenities Upgrades	\$47,571.42	\$47,570.68	\$0.00	\$0.00	\$0.74
008961	Countywide Parks - Pool Maintenance & Upgrades	\$2,000,001.00	\$2,000,001.00	\$1,534,175.30	\$263,929.22	\$201,896.48
008963	Kathryn Abbey Hanna Park-Camp Fire Area Upgrades	\$4,374.00	\$4,374.00	\$0.00	\$0.00	\$0.00
008965	Edgewood Avenue - (US17 To Cassat)	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
008966	Florida Theatre - Facility Improvements	\$7,475,004.00	\$7,475,004.00	\$3,424,388.09	\$691,281.54	\$3,359,334.37
008968	Kathryn Abbey Hanna Park-4-Boardwalks	\$240,000.00	\$240,000.00	\$89,461.00	\$71,446.00	\$79,093.00
008969	Mary Singleton Senior Center	\$730,000.00	\$730,000.00	\$212,369.65	\$0.00	\$517,630.35
008970	Norman Studios - Norman Studios	\$1,395,002.00	\$1,395,002.00	\$998,655.08	\$2,843.08	\$393,503.84
008971	Gate Parkway-Traffic Calming	\$1,600,006.00	\$1,600,006.00	\$1,264,648.15	\$354,974.36	(\$19,616.51)
008972	McCoy's Creek Greenway -Outfall Improvements with Riverwalk	\$47,749,606.90	\$47,749,606.90	\$13,176,983.78	\$103,027.59	\$34,469,595.53
008973	Fleet Management-Maintenance and Upgrades	\$2,417,349.00	\$2,417,349.00	\$2,398,317.33	\$0.00	\$19,031.67
008975	Community Transition Center - Maintenance & Upgrades	\$311,900.00	\$311,900.00	\$311,900.00	\$0.00	\$0.00
008976	Stormwater Pump Stations - Capital Maintenance	\$600,002.00	\$600,002.00	\$125,982.64	\$202,873.07	\$271,146.29
008977	Deerwood Park Blvd - Bridge	\$2,000,002.00	\$2,000,002.00	\$1,996,450.00	\$3,550.00	\$2.00
008980	Southbank - Friendship Fountain Park Tree Memorial	\$3,000.00	\$3,000.00	\$129.90	\$0.00	\$2,870.10
008981	Jarboe Park Jax Beach - Playground Upgrades	\$40,713.80	\$40,713.80	\$39,881.59	\$0.00	\$832.21
008982	Montgomery Correctional Facility - Women's Dorm Generator Replacement	\$250,000.00	\$250,000.00	\$197,917.56	\$0.00	\$52,082.44
008998	Parks QOL Cecil Gym	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
008999	Normandy Sports Field-Lighting Upgrade	\$19,198.61	\$19,198.61	\$0.00	\$0.00	\$0.00

009000	St. John River Prk-Ribault Prk Imprvmnt	\$58,741.83	\$0.00	\$0.00	\$58,741.83
009001	Bruce Park Pavilion-Restroom Upgrades	\$243,964.97	\$93,152.11	\$0.00	\$150,812.86
009002	Mandarin South-Fencing Upgrade	\$22,669.84	\$6,516.14	\$0.00	\$16,153.70
009003	Longbranch Park-Playground	\$65,811.42	\$65,795.00	\$0.00	\$16.42
009004	Lew Brantley Park-Turf Upgrade	\$41,241.17	\$8,300.00	\$0.00	\$32,941.17
009005	Moncrief Community Center	\$360,000.00	\$204,856.99	\$0.00	\$155,143.01
009006	Resiliency & Hardening	\$575,004.00	\$460,184.55	\$2.00	\$114,817.45
009007	Mayport Dock Redevelopment	\$5,500,004.00	\$3,405,802.91	\$908,050.38	\$1,186,150.71
009014	Brooklyn Area Drainage & Safety Imprvmnt	\$9,102,965.00	\$7,103,016.92	\$1,159,274.32	\$840,673.76
009015	New Berlin Rd(Cedar Pt To Starr/Pulsky)	\$2,756,555.00	\$673,093.87	\$618,664.68	\$1,464,796.45
009016	Penman Road Rrft's	\$182,999.00	\$182,999.00	\$0.00	\$0.00
009017	Underdrain Replacements	\$1,660,004.00	\$567,626.34	\$1,500.99	\$1,090,876.67
009018	Downtown Landscaping&Lighting Enhncmnts	\$1,000,002.00	\$386,330.43	\$0.00	\$613,671.57
009019	Traffic Signalization-Countywide	\$0.00	\$0.00	\$0.00	\$0.00
009021	Myrtle Ave Stormwater Pump Replacement	\$1,635,006.00	\$126,026.89	\$1,430,943.85	\$78,035.26
009022	Moncrief Rd Beautification(34Th-45Th St)	\$3,600,002.00	\$156,543.98	\$314,474.22	\$3,128,983.80
009023	Broward Road Improvements	\$1,750,002.00	\$396,387.74	\$607,384.70	\$746,229.56
009024	Burke Street Pond	\$1,250,002.00	\$0.00	\$0.00	\$1,250,002.00
009025	Loretto Road - Sidewalk	\$750,684.00	\$81,136.30	\$75,737.64	\$593,810.06
009026	Live Oak Drive - Sidewalk	\$337,922.00	\$331,295.59	\$0.00	\$6,626.41
009030	Gaskin Road (DSR) - Capital Improvement	\$350,002.00	\$234,905.29	\$7,503.31	\$107,593.40
009031	Riverfront Plaza	\$27,250,004.00	\$2,193,276.18	\$664,405.31	\$24,392,322.51
009033	Ellis Road Sidewalk Improvement	\$255,207.00	\$255,207.00	\$0.00	\$0.00
009036	Ed Austin-District II Regional (Phase II)	\$12,000.00	\$7,348.86	\$0.00	\$4,651.14
009037	Confederate Park-MGP Waste Remediation	\$4,084,271.00	\$346,622.02	\$508,177.99	\$3,229,470.99
009038	Hammond Park-Ballfield Drainage	\$50,000.00	\$38,602.75	\$0.00	\$11,397.25
009039	Drew Park-Volleyball Court	\$34,125.52	\$29,995.00	\$0.00	\$4,130.52
009040	Woodland Acres Park-Playground Equipment	\$99,000.00	\$99,000.00	\$0.00	\$0.00

009041	Friendship Fountain-Garden Hardscape	\$42,475.19	\$0.00	\$0.00	\$42,475.19
009042	Scott Park Courtyard Pavers	\$20,000.00	\$2,450.00	\$0.00	\$17,550.00
009043	Palms Fish Camp Parking Lot	\$32,876.42	\$32,802.31	\$0.00	\$74.11
009044	Carville Park & Pool	\$150,000.00	\$39,391.00	\$0.00	\$110,609.00
009045	103rd Street Sports Complex Renovations	\$707,000.00	\$589,811.36	\$22,808.93	\$94,379.71
009047	Kathryn Abbey Hanna Park Improvements	\$14,093.00	\$14,093.00	\$0.00	\$0.00
009048	Fire Station #20	\$200,000.00	\$181,336.97	\$0.00	\$18,663.03
009049	Performing Arts Center Waterproofing	\$149,648.00	(\$60,000.00)	\$0.00	\$209,648.00
009051	Ed Austin-District II Regional Park-Water Fountain	\$5,500.00	\$5,500.00	\$0.00	\$0.00
009082	Sulzbacher Urban Rest Stop - Parking Improvement 005930	\$198,950.00	\$198,950.00	\$0.00	\$0.00
009084	Jacksonville Webb Wesconnett Library 005932	\$450,000.00	\$450,000.00	\$0.00	\$0.00
009085	COJ: Cuba Hunter Park 005933	\$350,000.00	\$348,559.52	\$0.00	\$1,440.48
009086	COJ: Brentwood Park 005934	\$400,000.00	\$400,000.00	\$30,977.64	(\$30,977.64)
009087	COJ: Justina Road Park 005935	\$400,000.00	\$373,320.00	\$0.00	\$26,680.00
009088	COJ: Sunny Acres Park 005936	\$350,000.00	\$331,189.37	\$18,810.43	\$0.20
009089	COJ: Infrastructure Project-Donner Rd ATL 005937	\$200,000.00	\$151,846.33	\$43,754.24	\$4,399.43
009090	COJ: Highlands Branch Library 005938	\$450,000.00	\$450,000.00	\$0.00	\$0.00
009091	COJ: Neptune Beach Senior Activity CTR 005941	\$44,895.00	\$44,895.00	\$0.00	\$0.00
009092	COJ: DT Ambassador Program-Social Services 005942	\$72,500.00	\$72,500.00	\$0.00	\$0.00
009098	COJ: Sidewalk Repairs 005949	\$493,034.00	\$472,796.90	\$0.00	\$20,237.10
009101	Roosevelt/Edgewood-Artwork & Lighting	\$45,002.00	\$0.00	\$0.00	\$45,002.00
009119	19-LSTA-B-03	\$31,255.00	\$23,787.99	\$0.00	\$7,467.01
009125	Isle Of Palm DredgE-Spec Dist Match	\$768,002.00	\$332,233.59	\$435,766.41	\$2.00
009126	Freedom Park	\$521,855.00	\$521,855.00	\$0.00	\$0.00
009140	Social Services 3B-Nutrition 3C - RCA02920	\$4,435,140.28	\$4,790,643.52	\$2,894.51	(\$358,397.75)
009152	Pedestrian and Bicycle Safety Enforcement - SHP13020	\$32,256.00	\$0.00	\$0.00	\$32,256.00
009153	Bay Street - ITS from I-95 to Festival Park Drive	\$620,002.00	\$6,122.70	\$408,000.00	\$205,879.30
009162	Maxville Park Improvements- Drainage	\$143,752.45	\$143,752.45	\$0.00	\$0.00

009163	Pearl Street 44th St. Intersection - PW059802	\$800,002.00	\$740,436.10	\$0.00	\$59,565.90
009164	McCoys Creek Greenway - Restoration PW051212	\$1,500,002.00	\$658,912.89	\$841,087.11	\$2.00
009165	Traffic Calming Construction-Southside Estates PW036703	\$211,577.00	\$199,485.00	\$0.00	\$12,092.00
009166	University Blvd and Jack Road PW076803	\$800,002.00	\$398,855.39	\$0.00	\$401,146.61
010002	Beach Erosion - State - PWE00419	\$2,771,692.55	\$96,664.64	\$0.00	\$2,675,027.91
010010	Police Memorial Building Generator Replacement	\$1,143,750.40	\$938,954.82	\$46,288.19	\$158,507.39
010011	Pre Trial Detention Facility Generator Replacement	\$1,843,525.13	\$516,099.19	\$1,318,770.28	\$8,655.66
010016	Firefighter Memorial Wall	\$75,000.00	\$61,689.70	\$0.00	\$13,310.30
010048	CDBG 20-21 C.A.P.E.	\$27,948.00	\$27,948.00	\$0.00	\$0.00
010069	CDBG 20-21 Parking lot improvements	\$93,001.00	\$93,000.00	\$0.00	\$1.00
010070	CDBG 20-21 Lift Ev'ry Voice and Sing Park	\$2,450,000.00	\$33,447.00	\$3,231.01	\$2,413,321.99
010071	CDBG 20-21 ADA Curb Ramp Improvements	\$1,000,001.00	\$844,000.81	\$118,075.29	\$37,924.90
010072	CDBG 20-21 Road Resurfacing	\$1,000,000.00	\$999,999.00	\$0.00	\$1.00
010073	CDBG 20-21 Sidewalk Repair	\$450,000.00	\$450,000.00	\$0.00	\$0.00
010075	CDBG 20-21 Main Library Refresh	\$241,000.00	\$0.00	\$241,000.00	\$0.00
010079	Old Plank Road Bridge Upgrades	\$182,000.88	\$182,000.88	\$0.00	\$0.00
010080	Orchard Street Bridge Upgrades	\$145,002.00	\$145,002.00	\$0.00	\$0.00
010081	Norman Thagard Boulevard Bridge Upgrades	\$89,713.00	\$89,713.00	\$0.00	\$0.00
010082	Pickettville Road Bridge Upgrades	\$188,616.00	\$188,616.00	\$0.00	\$0.00
010083	Hodges Boulevard Bridge Upgrades	\$208,890.70	\$208,890.70	\$0.00	\$0.00
010085	Two Way Street Conversion	\$8,642,611.00	\$1,059,938.01	\$302,340.96	\$7,280,332.03
010086	Department of Health Generator Replacement-HMGP	\$772,966.75	\$260,333.34	\$508,307.28	\$4,326.13
010087	Traffic Signals Generator Replacement-HMGP	\$436,904.80	\$234,198.67	\$146,451.33	\$56,254.80
010088	Criminal Justice Training FY 2021-SHP14421	\$235,920.00	\$162,665.91	\$0.00	\$73,254.09
010089	PRSE Retired Senior Volunteer Program	\$271,550.00	\$109,502.10	\$720.00	\$161,327.90
010091	PRSE Relief For Elders Living In Everyday Fam - Other Human Services	\$17,501.00	\$41,817.59	\$0.00	(\$24,316.59)
010092	PRSE Senior Companion Program	\$3,927.00	\$1,689.23	\$0.00	\$2,237.77

010093	Landing - East Parcel	\$3,861,049.28	\$3,859,643.64	\$0.00	\$1,405.64
010094	Courthouse Complex Antenna System Replacement	\$955,889.00	\$715,448.33	\$0.00	\$240,440.67
010095	Solid Waste-Wb Based Ap Conv - Enhancements to Coll System	\$82,765.00	\$61,993.75	\$12,889.25	\$7,882.00
010100	Prison Rape Elimination Act (PREA) - SHP1362001	\$54,607.80	\$54,607.80	\$0.00	\$0.00
010101	Mandarin Park Dock and Kayak Launch - FIND grant	\$455,000.00	\$389,663.28	\$0.00	\$65,336.72
010102	Fire Station #74	\$4,861,831.31	\$4,807,349.74	\$54,481.57	\$0.00
010103	Fire Station #64	\$8,150,002.00	\$3,045,732.89	\$4,606,655.89	\$497,613.22
010104	Fire Station #75	\$8,150,000.00	\$5,673,690.53	\$1,545,831.03	\$930,478.44
010105	Bowden Road Bicycle Lane	\$325,004.00	\$0.00	\$0.00	\$325,004.00
010106	Baisden Road Bicycle Boulevard	\$246,002.00	\$52,535.27	\$173,803.15	\$19,663.58
010107	4th Avenue Sidewalk	\$240,000.00	\$240,000.00	\$0.00	\$0.00
010108	College Street Bicycle Boulevard	\$45,350.00	\$118.08	\$0.00	\$45,231.92
010109	Crosswalk Murals	\$550,002.00	\$82,248.05	\$0.00	\$467,753.95
010110	2nd Avenue North Roadway Safety Improvements	\$11,000,002.00	\$2,572.14	\$0.00	\$10,997,429.86
010111	Penman Road Complete Streets	\$3,000,002.00	\$159,410.27	\$295,200.52	\$2,545,391.21
010112	Emerald Trail - S-Line Connector	\$450,002.00	\$0.00	\$0.00	\$450,002.00
010113	Emerald Trail - S Line to Stonewall Street Improvements	\$8,740,216.91	\$4,699,405.63	\$4,351,595.53	(\$310,784.25)
010114	McCoy's Creek New Pedestrian Bridge	\$500,006.00	\$0.00	\$0.00	\$500,006.00
010119	Carver International / Sophist Dr. Underdrain	\$600,002.00	\$230,778.00	\$0.00	\$369,224.00
010120	Major Outfall Ditch Restoration/Cleaning	\$8,500,004.00	\$7,726,751.15	\$504,980.68	\$268,272.17
010121	Wills Branch Dredge	\$6,369,123.00	\$264,815.99	\$4,655,314.81	\$1,448,992.20
010122	Woolery Drive Drainage Study and Improvements	\$2,000,002.00	\$295,972.14	\$1,704,027.86	\$2.00
010123	Hammond Blvd Wall	\$250,004.00	\$158,706.00	\$0.00	\$91,298.00
010124	Civic Site Attraction and Riverwalk at the Shipyards	\$20,000,004.00	\$0.00	\$800,000.00	\$19,200,004.00
010125	Tactical Research and Development Center	\$750,002.00	\$641,556.47	\$0.00	\$108,445.53
010126	Academy Firing Range storage lease building	\$2,985,000.00	\$2,700,411.20	\$284,346.90	\$241.90
010127	Traffic Engineering - Warehouse	\$300,002.00	\$300,000.00	\$0.00	\$2.00
010128	McCoy's Creek Kayak Launch Sites (3)	\$500,000.00	\$0.00	\$0.00	\$500,000.00

010132	Hanna Park - Ampitheatre	\$200,001.00	\$32,200.00	\$167,800.00	\$1.00
010133	Greenscape Park Bulkhead	\$500,002.00	\$19,362.03	\$13,828.08	\$466,811.89
010134	Landscape Renovations at Jax Public Library	\$201,002.00	\$25,573.76	\$30,551.63	\$144,876.61
010135	Thomas Jefferson Park	\$150,000.00	\$9,197.50	\$0.00	\$140,802.50
010136	Murray Hill Playground	\$225,001.00	\$215,422.00	\$9,078.00	\$501.00
010137	Ponce De Leon (DSR) - Capital Improvement	\$210,000.00	\$210,000.00	\$0.00	\$0.00
010138	Irving Scott (DSR) - Capital Improvement	\$161,002.00	\$2,438.76	\$6,085.75	\$152,477.49
010139	San Jose Boulevard (DSR) - Capital Improvement	\$205,002.00	\$168,816.00	\$0.00	\$36,186.00
010140	San Marie Drive (DSR) - Capital Improvement	\$153,002.00	\$98,500.86	\$0.00	\$54,501.14
010141	Springrove Street (DSR) - Capital Improvement	\$815,002.00	\$4,064.97	\$326,972.61	\$483,964.42
010142	Burnett Park (DSR) - Capital Improvement	\$748,002.00	\$3,001.10	\$0.00	\$745,000.90
010143	Free Avenue (DSR) - Capital Improvement	\$254,002.00	\$883.08	\$7,574.96	\$245,543.96
010144	Dunn/Caney (Sapp Road Wet Detention)	\$7,636,851.00	\$221,816.61	\$10,266.17	\$7,404,768.22
010145	Adolph Wurm Pool	\$150,000.00	\$93,171.80	\$22,756.00	\$34,072.20
010146	COPS Hiring Program FY20 SHP0532101	\$5,000,000.00	\$5,261,952.38	\$0.00	(\$261,952.38)
010147	Jacksonville FIBRS Implementation - SHP14520	\$0.00	\$0.00	\$0.00	\$0.00
010150	Project Safe Neighborhoods - SHP09120	\$373,734.25	\$373,734.25	\$0.00	\$0.00
010160	Southshore Properties Group B	\$5,450,501.00	\$754,376.77	\$118,095.50	\$4,578,028.73
010161	State Criminal Alien Assistance Program-SHP0992002	\$69,794.00	\$42,659.72	\$0.01	\$27,134.27
010170	Port Security Grant Program - SHP11820	\$527,640.00	\$387,612.84	\$139,665.56	\$361.60
010171	Railroad Trespassing Enforcement Program - SHP14620	\$20,100.00	\$11,778.47	\$0.00	\$8,321.53
010177	EHEAP CARES Act	\$124,545.00	\$50,266.25	\$0.00	\$74,278.75
010187	Motorcycle Safety & Occupant Protection - Smart Motorcycle Program FY 21	\$24,300.00	\$19,279.52	\$0.00	\$5,020.48
010189	Victims Of Crime Act -VOCA - SHP13121	\$221,175.00	\$203,350.77	\$0.00	\$17,824.23
010190	ARK property 6734 Bakersfield Dr	\$382,050.00	\$344,169.20	\$23,550.00	\$14,330.80
010201	Pine Forest Senior Center	\$60,000.00	\$48,128.00	\$2,533.05	\$9,338.95
010202	Broward Road Widening	\$5,640,000.00	\$0.00	\$0.00	\$5,640,000.00

010203	Collins Road / Blanding to Pine Verde	\$24,150,000.00	\$0.00	\$2,103,819.40	\$22,046,180.60
010204	Eastport Road / Pulaski to Zoo Pkwy	\$29,890,000.00	\$0.00	\$2,728,263.72	\$27,161,736.28
010206	Bulletproof Vest Partnership Program - SHP03621	\$68,076.62	\$0.00	\$0.00	\$68,076.62
010207	Homeland Security Grant Program - State -SHP10721	\$58,003.00	\$66,026.22	\$0.00	(\$8,023.22)
010208	Edward J Byrne Memorial Justice Assistance - SHP13321	\$92,976.00	\$57,211.84	\$0.00	\$35,764.16
010209	Pedestrian & Bicycle Safety Enforcement - SHP1301921	\$57,096.00	\$51,465.52	\$0.00	\$5,630.48
010217	JXMA Mayors Cure Violence Program - Other Public Safety	\$470,001.00	\$440,000.00	\$0.00	\$30,001.00
010218	DOJ-BJA- SAKI V - SHP1392101	\$1,000,000.00	\$311,397.25	\$274,676.26	\$413,926.49
010220	Moncrief Road Pedestrian Bridge	\$1,952,041.00	\$157,672.84	\$211,269.32	\$1,583,098.84
010225	Cordial Dr. Water Project	\$150,002.00	\$111,050.27	\$38,949.73	\$2.00
010229	PRSE Retired Senior Volunteer Program FY21	\$271,550.00	\$245,055.20	\$0.00	\$26,494.80
010230	PRSE- Foster Grandparents- Other Human Services	\$1,030,951.92	\$622,074.26	\$1,010.61	\$407,867.05
010231	PRSE Relief For Elders Living In Everyday Fam - Other Human ServicesFY22	\$125,831.49	\$117,683.63	\$90.50	\$8,057.36
010232	PRSE- Senior Companion Program- Other Human Services	\$592,764.00	\$172,645.36	\$1,262.50	\$418,856.14
010235	Hodges Blvd Intersection Traffic Signals	\$2,200,002.00	\$1,577,571.46	\$216,657.93	\$405,772.61
010239	Arlington Road Restriping	\$150,002.00	\$0.00	\$0.00	\$150,002.00
010241	Blue Cypress Park Soccer Field	\$731,500.00	\$731,500.00	\$0.00	\$0.00
010242	Soutel Drive & New Kings Road Intersection Improvements	\$5,328,002.00	\$138,524.44	\$113,909.59	\$5,075,567.97
010243	Old Kings Rd at Dixie St (DSR) - Capital Improvements	\$250,002.00	\$52,828.65	\$3,641.30	\$193,532.05
010244	Cain Ln and Able St (DSR) - Capital Improvements	\$180,004.25	\$30,110.69	\$5,195.44	\$144,698.12
010250	Cemetery Entrance Enhancements	\$1,900,600.00	\$77,849.29	\$38,809.27	\$1,783,941.44
010254	Transfers from Fund Balance	\$118,953.07	\$0.00	\$0.00	\$118,953.07
010255	Artist Walk-Riverside Ave to Park Street	\$5,000,000.00	\$0.00	\$666,151.69	\$4,333,848.31
010257	HOME FY22 Tr. from Fund Balance	\$596,639.00	\$0.00	\$0.00	\$596,639.00
010258	John Stockton Elementary Sidewalk	\$14,249.75	\$9,106.00	\$0.00	\$5,143.75
010259	Mary Lena Gibbs Community Center Playground	\$98,849.00	\$98,848.00	\$0.00	\$1.00
010261	DEP Gas Storage Tank Cleanup - REA00222 FY21-FY22	\$1,563,213.40	\$952,096.89	\$0.00	\$611,116.51

010262	DEP Gas Storage Tank Inspections- REA00322 FY21-FY22	\$424,863.00	\$290,607.85	\$0.00	\$134,255.15
010264	Main Street Widening	\$24,500,002.00	\$4,530,002.00	\$0.00	\$19,970,000.00
010265	CDBG FY22 ADMINISTRATION ACTIVITY 6239	\$1,401,332.00	\$683,366.99	\$7,775.52	\$710,189.49
010266	CDBG-Fair Housing Awareness IDIS 6240	\$25,000.00	\$13,421.21	\$0.00	\$11,578.79
010267	COJ PRSE Independent Living Program IDIS 6241	\$128,404.00	\$0.00	\$0.00	\$128,404.00
010268	Special Program for Older Adults - IDIS6241	\$40,000.00	\$33,880.00	\$0.00	\$6,120.00
010269	City of Neptune Beach Senior Activity Center IDIS6243	\$44,895.00	\$74,417.00	\$0.00	(\$29,522.00)
010270	COJ Beach Carver Center Youth IDIS 6244	\$114,418.00	\$114,418.00	\$0.00	\$0.00
010271	JHA Brentwood IDIS 6246	\$19,250.00	\$19,250.00	\$0.00	\$0.00
010272	JHA Family Self-Sufficiency Program IDIS 6247	\$25,000.00	\$25,000.00	\$0.00	\$0.00
010273	Youth Crisis Center - House of Hope IDIS 6248	\$125,000.00	\$125,000.00	\$0.00	\$0.00
010274	Five Star Veteran Center - Weaver Mental IDIS 6252	\$50,000.00	\$50,000.00	\$0.00	\$0.00
010275	Downtown Ambassador Program - Downtown Vision IDIS 6253	\$107,347.00	\$107,347.00	\$0.00	\$0.00
010276	Girls' Scout of Gateway Council IDIS 6254	\$34,800.00	\$34,800.00	\$0.00	\$0.00
010277	The ARC Jacksonville IDIS 6256	\$26,619.00	\$26,619.00	\$0.00	\$0.00
010278	IM Suizbacher Ctr for Homeless IDIS 6250	\$100,000.00	\$100,000.00	\$0.00	\$0.00
010279	Ability Housing Inc. Case Management IDIS 6249	\$38,000.00	\$38,000.00	\$0.00	\$0.00
010280	Catholic Charities Bureau Case Management Prg IDIS 6255	\$74,250.00	\$74,250.00	\$0.00	\$0.00
010281	CDBG 21-22 Owner Occupied Rehabilitation	\$1,275,999.00	\$719,496.55	\$160,163.24	\$396,339.21
010282	City of Atlantic Beach, Levy Rd. IDIS 6266	\$91,200.00	\$0.00	\$91,200.00	\$0.00
010283	Lutheran Social Services NE FL IDIS 6267	\$228,497.00	\$228,497.00	\$0.00	\$0.00
010284	River Region Human Facility Improvements IDIS 6268	\$270,000.00	\$25,912.50	\$244,087.50	\$0.00
010285	COJ Roadway Resurfacing IDIS 6257	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
010286	COJ Sidewalk Improvements IDIS 6258	\$665,000.00	\$665,000.00	\$0.00	\$0.00
010287	COJ Public Library Main Library Refresh IDIS 6259	\$228,000.00	\$9,657.38	\$218,342.62	\$0.00
010288	COJ STEAM Clanzel Brown Comm. Center IDIS 6260	\$31,000.00	\$28,583.22	\$0.00	\$2,416.78
010289	COJ Fl. C. Dwight Clark Playground IDIS 6261	\$100,000.00	\$89,805.56	\$10,194.44	\$0.00
010290	COJ Eartha Napoleon Playground IDIS 6262	\$100,000.00	\$99,947.58	\$0.00	\$52.42

010291	COJ Barney Browning Park Playground IDIS 6263	\$100,001.00	\$99,958.71	\$0.00	\$42.29
010292	COJ Garden City Park Playground IDIS 6264	\$100,000.00	\$66,650.00	\$33,350.00	\$0.00
010293	COJ Melvin Park Playground IDIS 6265	\$100,001.00	\$95,630.88	\$0.00	\$4,370.12
010294	HOME FY22 ADMINISTRATION IDIS 6269	\$452,418.00	\$301,760.69	\$0.00	\$150,657.31
010295	HOME FY22 CHDO Development Subsidies	\$588,627.00	\$0.00	\$0.00	\$588,627.00
010296	HOME CHDO OPERATING	\$196,209.00	\$52,809.26	\$47,190.74	\$96,209.00
010297	HOME 21-22 Downpayment Assistance	\$1,246,932.00	\$900,806.00	\$48,681.00	\$297,445.00
010298	HOME FY22 REVOLVING LOAN FUNDS	\$1,153,361.00	\$36,701.07	\$138,522.93	\$978,137.00
010299	HOPWA FY22 ADMINISTRATION IDIS 6276	\$78,168.00	\$48,957.30	\$0.00	\$29,210.70
010300	HOPWA FY22 JASMYN IDIS: 6280 PSH; 6285 ADMIN	\$155,410.00	\$155,410.00	\$0.00	\$0.00
010301	HOPWA FY22 NE FL. AIDS NETWORK PSH IDIS 6268	\$284,203.00	\$284,203.00	\$0.00	\$0.00
010302	HOPWA FY22 NE FL.AIDS Network STRMU IDIS: 6277&6283	\$486,919.00	\$417,621.16	\$69,297.84	\$0.00
010303	HOPWA FY22 CCB STRMU IDIS 6279&6284	\$975,000.00	\$975,000.00	\$0.00	\$0.00
010304	HOPWA FY22 LUTHERAN SOCIAL SERVICES STRMU IDIS: 6281 ADMIN 6286	\$449,136.00	\$449,136.00	\$0.00	\$0.00
010305	HOPWA FY22 RIVER REGION HUMAN SERVICES IDIS: 6282 ADMIN 6287	\$172,500.00	\$164,862.87	\$7,637.13	\$0.00
010318	City of Jacksonville Beach C.A.P.E. IDIS 6245	\$27,948.00	\$27,948.00	\$0.00	\$0.00
010319	Housing Development	\$834,867.00	\$0.00	\$0.00	\$834,867.00
010320	JASMYN Connex Homeless Youth IDIS 6251	\$55,285.00	\$52,063.04	\$3,221.96	\$0.00
010323	Historic Shotgun Houses Rehabilitation	\$250,002.00	\$317,655.44	\$16,718.71	(\$84,372.15)
010324	River City Underground Storage Reloc	\$92,121.65	\$58,363.43	\$0.00	\$33,758.22
010327	US 1 Watermain	\$1,300,004.00	\$0.00	\$0.00	\$1,300,004.00
010329	Turtle Creek Subdivision Traffic Calming	\$46,800.00	\$46,800.00	\$0.00	\$0.00
010330	Harts Road Traffic Calming	\$200,002.00	\$131,664.05	\$0.00	\$68,337.95
010335	Fire Station #22 - New Construction	\$7,800,000.00	\$545,141.76	\$6,385,765.68	\$869,092.56
010336	Fire Station #76 - New Construction	\$723,742.31	\$617,349.95	\$511,121.51	(\$404,729.15)
010337	Coach Aaron Feis School Guardian Project FY21	\$86,723.00	\$86,723.00	\$0.00	\$0.00
010338	KSC CRA Lighting	\$100,002.00	\$6,638.57	\$0.00	\$93,363.43

010339	Ed Ball Radio Tower and Back up System	\$3,652,275.00	\$1,475,420.56	\$144,244.60	\$2,032,609.84
010350	Beaucerc Bluff Road (DSR) Capital Improvements	\$322,002.00	\$271,391.25	\$0.00	\$50,610.75
010351	Crest Drive (DSR) - Capital Improvements	\$149,002.00	\$11,570.91	\$0.00	\$137,431.09
010352	Edgewood Circle (DSR) - Capital Improvements	\$329,002.00	\$173,207.47	\$155,792.53	\$2.00
010353	Eunice Road (DSR) - Capital Improvements	\$248,002.00	\$0.00	\$0.00	\$248,002.00
010354	Spires Avenue (DSR) - Capital Improvements	\$149,002.00	\$78,964.21	\$1,168.72	\$68,869.07
010355	Arlington/Pottsburg (Beach & Southside) Pond	\$4,887,509.00	\$6,835.58	\$8,096.36	\$4,872,577.06
010357	Port Security Grant Program - CBRNE Vessel /Equip 2022	\$450,000.00	\$268,052.38	\$181,420.16	\$527.46
010361	Port Security Grant Program - SHP11822	\$587,000.00	\$106,129.39	\$1.00	\$480,869.61
010362	Biscayne Blvd Sewer Connection	\$50,002.00	\$0.00	\$0.00	\$50,002.00
010364	Fire Station #17 Renovation	\$2,543,800.00	\$205,639.40	\$2,209,555.69	\$128,604.91
010365	Fire Station #12 Renovation	\$2,725,064.00	\$204,440.85	\$2,404,982.12	\$115,641.03
010366	Met Park Marina Fire Station, Museum & Dock/Design (Replacement)	\$15,450,000.00	\$3,308,955.57	\$847,397.81	\$11,293,646.62
010367	Alta Drive Bridge	\$700,003.00	\$152,145.44	\$8,162.99	\$539,694.57
010368	Lone Star Rd Bridge	\$250,002.00	\$122,597.58	\$55,216.57	\$72,187.85
010369	Belvedere Ave Drainage Improvements	\$1,000,002.00	\$226,253.07	\$55,421.37	\$718,327.56
010370	Big Fishweir Creek - Ecosystem	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00
010371	Brookshire Ct. Underdrain Rehabilitation	\$250,002.00	\$717.80	\$0.00	\$249,284.20
010372	Davell Rd. (DSR) - Capital Improvement	\$140,002.00	\$2,606.14	\$0.00	\$137,395.86
010373	Dairy Drive (DSR) - Capital Improvement	\$180,002.00	\$10,354.35	\$5,992.56	\$163,655.09
010374	Ellis Rd. (DSR) - Capital Improvement	\$230,002.00	\$81,324.65	\$0.00	\$148,677.35
010375	Falconhead Ct. Underdrain Rehabilitation	\$250,002.00	\$155,433.61	\$183.83	\$94,384.56
010376	Flynn Road Drainage Improvements	\$461,002.00	\$48,204.54	\$24,750.00	\$388,047.46
010377	Frye Ave. W. (DSR) - Capital Improvement	\$150,002.00	\$1,329.92	\$0.00	\$148,672.08
010378	Harlow Blvd / Mother Hubbard Dr. S. (DSR) - Capital Improvement	\$150,002.00	\$17,244.81	\$0.00	\$132,757.19
010379	Hidden Village Drive Underdrain Rehabilitation	\$250,002.00	\$142,815.87	\$0.00	\$107,186.13
010380	Ingleside Avenue (DSR) - Capital Improvement	\$850,002.00	\$44,013.31	\$796,075.00	\$9,913.69
010381	Jack Horner Ln / Miss Muffet Ln (DSR) - Capital Improvement	\$100,002.00	\$99,277.46	\$710.00	\$14.54

010382	Lift Station Remote Monitoring	\$450,002.00	\$117,779.32	\$274,818.41	\$57,404.27
010383	Old Kings Rd. (DSR) - Capital Improvement	\$70,002.00	\$17,727.25	\$0.00	\$52,274.75
010384	Resiliency Infrastructure Improvements	\$20,000,002.00	\$1,818,052.62	\$3,366,478.31	\$14,815,471.07
010385	Sheridan Street (DSR) - Capital Improvement	\$380,002.00	\$15,918.36	\$93.32	\$363,990.32
010386	Silver Street Drainage Improvements	\$2,250,002.00	\$142,214.49	\$1,926,624.33	\$181,163.18
010387	Stormwater Station Generator Backup	\$1,256,185.00	\$30,510.63	\$1,079,010.37	\$146,664.00
010388	Venetia Drainage Improvements	\$1,400,002.00	\$37,351.60	\$0.00	\$1,362,650.40
010389	West Side Blvd (DSR) - Capital Improvement	\$130,002.00	\$1,788.17	\$0.00	\$128,213.83
010390	Yacht Club Road Drainage Improvements	\$750,002.00	\$4,435.40	\$702,963.49	\$42,603.11
010391	Zora St. (DSR) - Capital Improvement	\$180,002.00	\$0.00	\$0.00	\$180,002.00
010392	Racetrack Road Widening	\$10,681,254.00	\$1,464,496.87	\$9,259,765.63	(\$43,008.50)
010393	Commonwealth Ave/Picketville Rd Intersection Improvement	\$1,700,002.00	\$173,148.80	\$224,376.59	\$1,302,476.61
010394	CRISI Grant (CSX/FEC/FDOT/JTA) Grant Match	\$1,000,002.00	\$978,875.00	\$0.00	\$21,127.00
010395	Emerald Trail - Hogan Street Connector	\$6,980,002.00	\$436,656.64	\$2,976,665.50	\$3,566,679.86
010396	Firestone Rd - Wheat Rd Intersection Improvements	\$1,000,002.00	\$223,821.70	\$30,134.67	\$746,045.63
010397	Hyatt Front Modifications	\$300,002.00	\$291,150.75	\$0.00	\$8,851.25
010398	Lone Star Road Extension	\$4,000,002.00	\$271,584.19	\$575,677.20	\$3,152,740.61
010399	Merrill Rd and Townsend Blvd Intersection Improvements	\$575,002.00	\$0.00	\$0.00	\$575,002.00
010400	Rogero Road Undergrounding Electric	\$877,002.00	\$0.00	\$0.00	\$877,002.00
010401	Traffic Signal (New) - Argyle Forest Blvd & Loch Highlands	\$900,002.00	\$327,767.58	\$775,978.83	(\$203,744.41)
010402	Traffic Signal (New) - Baymeadows Rd E & Stonebridge Village	\$700,002.00	\$0.00	\$531,066.00	\$168,936.00
010403	Traffic Signal Airport Center Dr. and Gillespie Ave.	\$700,002.00	\$452,492.00	\$87,799.02	\$159,710.98
010404	Traffic Signal Pulaski Rd and Howard Road	\$600,002.00	\$17,250.00	\$391,391.00	\$191,361.00
010405	Traffic Signalization - Fiber Optic	\$1,500,002.00	\$0.00	\$0.00	\$1,500,002.00
010406	Traffic Signals San Pablo Parkway	\$2,400,002.00	\$0.00	\$0.00	\$2,400,002.00
010407	Urban Core Riverfront Revitalization Hart Expressway Imp	\$7,000,002.00	\$3,926,802.95	\$1,555,421.53	\$1,517,777.52
010408	Sibbald Road Sidewalk Extension	\$2,200,002.00	\$210,378.16	\$24,513.20	\$1,965,110.64
010409	City Hall Roof Replacement	\$2,700,002.00	\$1,394,686.79	\$240,481.66	\$1,064,833.55

010410	Jacksonville EOC Critical Electrical Infrastructure Upgrade	\$1,000,002.00	\$90,000.00	\$800,440.00	\$109,562.00
010411	Jacksonville Fair Grounds Relocation	\$27,200,002.00	\$566,267.10	\$5,789,079.88	\$20,844,655.02
010412	JFRD Fire Station Apron & Driveway Repairs	\$3,400,002.00	\$825,598.10	\$649,052.09	\$1,925,351.81
010413	Lot R - Stadium Performance Center	\$60,000,002.00	\$52,154,684.20	\$3,787,096.60	\$4,058,221.20
010414	Main Library Parking Garage Retail Space Buildout	\$2,210,002.00	\$1,989,000.00	\$221,000.00	\$2.00
010415	Dallas Graham Library Roof Replacement	\$138,002.00	\$122,040.00	\$0.00	\$15,962.00
010416	Homeland Security Narcotics & Vice Building	\$1,000,000.00	\$186,718.69	\$0.00	\$813,281.31
010417	Atlantic Coast High School Pool	\$9,000,000.00	\$231.45	\$0.00	\$8,999,768.55
010419	Ivey Road Park - Design & Develop per the Master Plan	\$7,000,000.00	\$32.31	\$546,999.37	\$6,452,968.32
010421	Performing Arts Center - Musical Garden	\$4,800,001.00	\$408,088.32	\$269,089.18	\$4,122,823.50
010422	Special Committee on Parks and Quality of Life	\$20,000,000.00	\$4,189,320.90	\$6,035,598.60	\$9,775,080.50
010426	James P. Small Park	\$9,000,000.00	\$0.00	\$1,755,544.13	\$7,244,455.87
010427	St Johns Ave Traffic Calming	\$250,002.00	\$1,433.34	\$0.00	\$248,568.66
010431	2020/2021 CDBG-CV4 Rental Assistance	\$36,522,095.97	\$27,755,328.06	\$0.00	\$8,766,767.91
010432	Shipyard Remediation and Park Development	\$11,411,410.00	\$0.00	\$0.00	\$11,411,410.00
010437	Edward J Byrne Memorial Justice Assistance - SHP13322	\$87,819.00	\$66,967.22	\$0.00	\$20,851.78
010438	CD06 Art in Public Places	\$34,002.00	\$8,000.00	\$26,000.00	\$2.00
010444	Victims Of Crime Act -VOCA - SHP13122	\$263,926.00	\$270,751.85	\$0.00	(\$6,825.85)
010448	Motorcycle Safety & Occupant Protection - Smart Motorcycle Program FY22	\$25,000.00	\$22,856.34	\$0.00	\$2,143.66
010449	Baldwin High School Batting Cage	\$205,860.00	\$205,860.00	\$0.00	\$0.00
010452	COPS Community Policing Development, Crisis Intervention Teams Grant SHP053-22	\$249,794.00	\$32,207.98	\$179.00	\$217,407.02
010455	EWU Community Wellness and Fitness Center	\$500,002.00	\$130,600.00	\$369,400.00	\$2.00
010456	Homeland Security Grant Program - State -SHP10722	\$120,500.00	\$142,846.59	\$0.00	(\$22,346.59)
010457	Southside Senior Center - Art in Public Places	\$32,002.00	\$0.00	\$32,000.00	\$2.00
010463	Myrtle Avenue Area Court Complex	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00
010464	Countywide Community Center Improvements	\$6,000,004.00	\$373,911.43	\$4,407,829.09	\$1,218,263.48
010467	Drew Park - Field Improvements	\$1,500,000.00	\$0.00	\$1,499,820.00	\$180.00

010468	Hazard Mitigation Grant - Bay Doors - HMGP DR 4468-05-R	\$157,172.00	\$0.00	\$148,834.91	\$8,337.09
010470	Coach Aaron Feis School Guardian Project FY22	\$100,002.00	\$4,181.62	\$0.00	\$95,820.38
010474	Criminal Justice Training FY 2023-SHP14423	\$241,440.00	\$191,973.11	\$19,698.61	\$29,768.28
010475	Sexual Assault Kit Initiative (SAKI) VI SHP1362201	\$453,662.35	\$46,706.03	\$0.00	\$406,956.32
010476	Sexual Assault Kit Initiative (SAKI) VII SHP1362202	\$767,986.00	\$255,900.97	\$0.00	\$512,085.03
010477	Sexual Assault Kit Initiative (SAKI) VIII SHP1362203	\$229,148.25	\$38,239.70	\$0.00	\$190,908.55
010481	Retired Senior Volunteer Program - RCA02622	\$543,098.00	\$267,128.52	\$141.75	\$275,827.73
010506	PW ROADWAY RESURFACING IDIS 6401	\$2,500,000.00	\$2,087,635.26	\$412,364.74	\$0.00
010507	PW MAIN LIBRARY 4TH FL CARPET REPLACEMENT IDIS 6402	\$200,000.00	\$0.00	\$0.00	\$200,000.00
010508	PRSE CUBA HUNTER SKATEBOARD REPLACEMENT	\$500,000.00	\$0.00	\$478,294.67	\$21,705.33
010509	PFI ATLANTIC BEACH SAFETY IMPROVEMENT	\$101,250.00	\$13,103.06	\$88,146.94	\$0.00
010510	PFI FOOD BANK OF FLORIDA COOLER/FREEZER	\$195,000.00	\$0.00	\$195,000.00	\$0.00
010511	PFI LSS LOT & SAFETY	\$47,886.00	\$0.00	\$47,886.00	\$0.00
010512	PFI MHRC ROOF REPLACEMENT	\$103,324.50	\$103,324.50	\$0.00	\$0.00
010548	New Kings Rd Capital Improvements	\$1,615,934.43	\$0.00	\$0.00	\$1,615,934.43
010550	Duval Road Widening	\$2,488,975.53	\$0.00	\$1,859,229.27	\$629,746.26
010551	Radio Site Expansion - Montgomery Correctional	\$3,088,500.00	\$0.00	\$2,998,500.00	\$90,000.00
010554	State Criminal Alien Assistance Program SHP09922	\$48,598.00	\$45,274.29	\$0.00	\$3,323.71
010555	JFRD Health & Wellness Center	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
010556	AC Skinner Charter School - School Zone	\$300,000.00	\$300,000.00	\$0.00	\$0.00
010557	Animal Care & Protective Services HVAC Replacement	\$1,950,000.00	\$36,050.38	\$1,463,290.00	\$450,659.62
010558	Archie Dickinson Park	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
010559	Argyle Branch Library Roof Replacement	\$196,000.00	\$0.00	\$189,420.00	\$6,580.00
010560	Arlington Road Bridge	\$2,000,000.00	\$208,428.35	\$50,102.58	\$1,741,469.07
010561	Atlantic Blvd Medians	\$150,000.00	\$1,296.87	\$0.00	\$148,703.13
010562	Baseball Grounds - MLB Requirements	\$10,000,000.00	\$2,393,172.38	\$62,892.12	\$7,543,935.50
010563	Bay Street Corridor Utility Relocation	\$2,000,000.00	\$973,218.49	\$100.00	\$1,026,681.51
010564	Pottsburg Creek/Beach Blvd Boat Ramp Improvement	\$660,000.00	\$0.00	\$347,940.47	\$312,059.53

010565	Belfort Road Widening	\$7,200,000.00	\$39,300.00	\$0.00	\$7,160,700.00
010566	Brentwood Branch Replacement	\$8,188,976.00	\$199.84	\$141,662.55	\$8,047,113.61
010567	Brookmont and Lamanto Ave East Underdrain Improvements	\$520,000.00	\$370.65	\$0.00	\$519,629.35
010568	Brookview Dr. Underdrain Improvements	\$235,000.00	\$370.65	\$0.00	\$234,629.35
010569	CD 10 Sidewalk Repairs	\$505,000.00	\$359,774.00	\$145,226.00	\$0.00
010570	Cecil Aquatic Center	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
010571	Cecil Constrv Corridor - D/B Trail Ext Pope Duval Park	\$3,600,000.00	\$1,598.61	\$89,960.83	\$3,508,440.56
010572	Cedar Point/Sawpit Road (New Berlin to Shark)	\$1,000,000.00	\$209.98	\$999,790.02	\$0.00
010573	Channel Lining Drainage Improvements	\$719,500.00	\$383.40	\$55,783.83	\$663,332.77
010574	Collins Road Sidewalks	\$1,000,000.00	\$465.79	\$279,821.50	\$719,712.71
010575	Confederate Monument Removal	\$500,000.00	\$0.00	\$0.00	\$500,000.00
010576	Dancy Street Curb and Gutter	\$75,000.00	\$1,731.34	\$0.00	\$73,268.66
010577	Downtown Two-Way (Julia Street)	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
010578	Downtown Two-Way (Monroe Street)	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
010579	Ed Ball Hearing Room & Restroom Improvements	\$750,000.00	\$81,663.81	\$658,227.49	\$10,108.70
010580	Elevator Door Monitoring	\$400,000.00	\$0.00	\$342,558.16	\$57,441.84
010581	Equestrian Center - Mounted Unit Facility	\$250,000.00	\$0.00	\$0.00	\$250,000.00
010582	Equestrian Center Cattle Barn	\$250,000.00	\$0.00	\$0.00	\$250,000.00
010583	Forest Trail Drainage Improvements	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
010584	Inspector General Office Renovation	\$150,000.00	\$122,431.15	\$16,899.64	\$10,669.21
010585	Irvington Ave. Underdrain Improvements	\$280,000.00	\$15,503.85	\$10,897.82	\$253,598.33
010586	James Weldon Johnson Park	\$1,250,000.00	\$424,723.75	\$410,047.08	\$415,229.17
010587	Jullington Creek Bridge	\$800,000.00	\$146,590.41	\$653,409.59	\$0.00
010588	Liberty Street Marina	\$990,000.00	\$514.30	\$941,375.03	\$48,110.67
010589	Main Street Traffic Calming (1st to 12th Street)	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00
010590	Marine Fire Station #68 (new)	\$7,500,000.00	\$0.00	\$2,838.57	\$7,497,161.43
010591	Mayport Road Park	\$250,000.00	\$0.00	\$63,082.79	\$186,917.21
010592	McCoy's Creek Branches	\$3,400,000.00	\$0.00	\$0.00	\$3,400,000.00

010593	McCue Boat Ramp Bulkhead	\$440,000.00	\$0.00	\$150,660.79	\$289,339.21
010594	Metropolitan Park	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
010595	Northbank Central Marina	\$22,100,000.00	\$0.00	\$0.00	\$22,100,000.00
010596	Northbank Riverwalk & Capital Maintenance	\$2,000,000.00	\$0.00	\$186,246.82	\$1,813,753.18
010597	Northbank Riverwalk extension (Catherine St. to Metro Park)	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
010598	Oak Harbor Boat Ramp Bulkhead	\$385,000.00	\$7,088.58	\$135,975.52	\$241,935.90
010599	Oakleaf Village Parkway at Merchants Way Turn Lane	\$300,000.00	\$0.00	\$0.00	\$300,000.00
010600	Old St. Andrews Church - Maintenance Upgrades	\$140,000.00	\$86,306.60	\$50,821.10	\$2,872.30
010601	Patton Park Youth Turf Soccer Field	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00
010602	Pine Forest Elementary Park	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
010603	Pre-Trial Detention Facility Water Line Replacement	\$850,000.00	\$72,023.67	\$192,000.00	\$585,976.33
010604	Ritz Pocket Park	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00
010605	Schell Sweet Community Resource Center Roof Replacement	\$300,000.00	\$114,752.00	\$184,760.00	\$488.00
010606	Shipyards West Park	\$5,000,000.00	\$505,274.48	\$879,937.52	\$3,614,788.00
010607	Snowbrook Ct. and Cherokee Trail Underdrain Improvements	\$430,000.00	\$2,057.50	\$261,194.00	\$166,748.50
010608	Southbank Bulkhead	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00
010609	Tar Kiln Bridge	\$1,034,628.00	\$0.00	\$821,133.00	\$213,495.00
010610	Thomas Creek Fish Camp Kayak Launch	\$110,000.00	\$52,492.95	\$40,770.93	\$16,736.12
010611	Traffic Signal (New) - Baymeadows Rd E & Hampton	\$700,000.00	\$0.00	\$700,000.00	\$0.00
010612	Traffic Signal (New) - new Berlin Rd & Cedar Point Rd	\$2,250,000.00	\$0.00	\$2,022,248.21	\$227,751.79
010613	Wayne B Stevens Boat Ramp	\$250,000.00	\$99,476.39	\$196,048.78	(\$45,525.17)
010614	Woodland Acres Traffic Calming	\$500,000.00	\$0.00	\$0.00	\$500,000.00
010615	Yates Parking Garage Maintenance Repairs	\$1,200,000.00	\$52,930.37	\$1,046,310.57	\$100,759.06
010616	Jullington Durbin Preserve Park	\$500,000.00	\$0.00	\$428,476.09	\$71,523.91
010617	Ferngully Preserve Park	\$70,000.00	\$51,913.25	\$0.00	\$18,086.75
010618	Macy Avenue Drainage Improvements (DSR)	\$350,000.00	\$298,249.22	\$9,770.66	\$41,980.12
010619	Pleasant Point Lane Drainage Improvements (DSR)	\$300,000.00	\$5,372.79	\$0.00	\$294,627.21
010620	Ribault Scenic Drive Drainage Improvements (DSR)	\$340,000.00	\$33,346.47	\$8,169.37	\$298,484.16

010621	Starshire Cove Drainage Improvements (DSR)	\$420,000.00	\$20,745.58	\$1.52	\$399,252.90
010622	Drainage System Rehabilitation - DSR General Capital Projects	\$4,593,771.00	\$1,394,011.07	\$1,591,186.86	\$1,608,573.07
010625	Monument Rd Pedestrian Crossing	\$500,002.00	\$0.00	\$0.00	\$500,002.00
010626	Picketville Turn Widening	\$600,002.00	\$0.00	\$0.00	\$600,002.00
010627	Lenox at Old Middleburg - Intersection Improvements	\$200,002.00	\$41,646.00	\$67,111.00	\$91,245.00
010628	St Johns Bluff at Alumni Way - Traffic Signal	\$700,002.00	\$0.00	\$0.00	\$700,002.00
010629	DEP Gas Storage Tank Cleanup - REA00223 FY22-FY23	\$1,160,664.00	\$1,065,515.77	\$208.67	\$94,939.56
010633	Beverly Hills East Septic Tank Phase-out	\$6,000,002.00	\$1,298,819.26	\$4,001,180.74	\$700,002.00
010639	Riverwalk Enhancements & Signage	\$206,778.93	\$0.00	\$0.00	\$206,778.93
010641	Pedestrian and Bicycle Safety Enforcement - 22-23 SHP130	\$62,000.00	\$62,380.37	\$0.00	(\$380.37)
010643	Port Security Grant Program - CBRNE Vessel Equipment	\$575,000.00	\$0.00	\$0.00	\$575,000.00
010644	HOME ARP Development of Affordable Rental Housing	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00
010645	HOME ARP - ADMINISTRATION	\$60,074.00	\$0.00	\$0.00	\$60,074.00
010647	NB Shipyards West Park	\$629,760.26	\$0.00	\$0.00	\$629,760.26
010652	ARP - EPA 103 Grant	\$74,600.00	\$69,165.00	\$5,457.69	(\$22.69)
010656	Victims of Crime Act FY23 SHP13123	\$263,926.00	\$33,885.99	\$1,860.54	\$228,179.47
010662	Port Security Grant Program FY23-25 SHP118	\$472,000.00	\$0.00	\$0.00	\$472,000.00
010663	Coach Aaron Feis School Guardian Project Training FY23	\$59,025.00	\$25,580.12	\$0.00	\$33,444.88
010664	State Criminal Alien Assistance Program - SHP009923	\$27,874.00	\$0.00	\$0.00	\$27,874.00
010668	Cecil Mega Site Rail Spur	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00
010671	Library Service and Tech Act (LSTA)-PLJ03123 - JaxKids Book Club Phase 1	\$213,262.00	\$120,767.40	\$12,102.60	\$80,392.00
010672	State Homeland Security Grant Program-SHP10723	\$112,045.00	\$1,119.87	\$0.00	\$110,925.13
010673	Criminal Justice Data Transparency/Uniform Arrest Affidavit FY22-23	\$148,000.00	\$135,421.76	\$0.00	\$12,578.24
010674	Cecil Wetlands	\$5,600,000.00	\$0.00	\$5,528,398.76	\$71,601.24
010675	Cecil Piping Repair	\$500,000.00	\$0.00	\$0.00	\$500,000.00
010679	Next Generation 911 (NG-911) Routing Project FY23-28	\$814,375.00	\$0.00	\$0.00	\$814,375.00
010681	SHSGP - USAR (R0612)	\$213,516.00	\$0.00	\$114,634.00	\$98,882.00

010683	JFRD Coordinated Opioid Response (CORE) Initiative 2023	\$311,823.40	\$58,783.79	\$16,731.24	\$236,308.37
010685	Railroad Trespassing Enforcement Program 22-23 SHP145	\$78,157.00	\$0.00	\$0.00	\$78,157.00
010691	Teaticket Drive Underdrain Improvements	\$590,000.00	\$0.00	\$0.00	\$590,000.00
010693	Beach Erosion - State - 23DU1	\$5,107,958.60	\$0.00	\$0.00	\$5,107,958.60
010694	Parks QOL Canning Center	\$500,000.00	\$0.00	\$0.00	\$500,000.00
010695	Parks QOL Lift Ev'ry Voice and Sing Park	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
010696	Parks QOL Baker Center Improvements	\$500,000.00	\$0.00	\$0.00	\$500,000.00
010697	Litter Prevention and Education - FIND Grant - FY23	\$5,300.00	\$0.00	\$4,428.00	\$872.00
010698	EPA 103 Grant-Particulate Matter - REA01924 FY 23 - FY 24	\$85,581.00	\$12,602.61	\$0.00	\$72,978.39
010699	Logistics Lane-Road Extension	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
010766	Hazard Mitigation Grant - Safe Room	\$473,303.25	\$0.00	\$0.00	\$473,303.25
010768	Parks QOL Pine Forest Park	\$600,000.00	\$0.00	\$0.00	\$600,000.00
010769	Parks QOL West Jacksonville Community Center	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
010770	Parks QOL Bob Hayes Park	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
010772	Parks QOL ADA Improvements	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
010774	Parks QOL William Sheffield Regional Park	\$850,000.00	\$0.00	\$0.00	\$850,000.00
010776	Parks QOL Lonnie Miller Regional Park	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00
010778	Hodges Blvd & Glen Kerman Blvd Improvements	\$2,829,754.92	\$0.00	\$2,829,750.92	\$4.00
010781	Parks QOL-Blue Cypress Golf Course	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
010782	Parks QOL Brentwood Golf Course	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
010783	Criminal Justice Training FY23-24-SHP144-24	\$241,040.00	\$0.00	\$0.00	\$241,040.00