Introduced by the Council President at the request of the Mayor and substituted by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2024-800-E

AN ORDINANCE APPROPRIATING \$4,028,251 FROM GENERAL FUND OPERATING RESERVES TO THE SOLID WASTE DISPOSAL FUND - CONTRACT GARBAGE AND RECYCLING ACCOUNT, TO FUND THE MONTHLY PER PREMISE RATE OF \$22.39 AUTHORIZED BY THE CITY COUNCIL FOR RESIDENTIAL CURBSIDE SOLID WASTE AND RECYCLABLES COLLECTION AND TRANSPORTATION SERVICES PROVIDED BY MERIDIAN WASTE FLORIDA, LLC, FOR FISCAL YEAR 2024-2025; APPROVING AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE A FIRST AMENDMENT TO CONTRACT BETWEEN CITY OF JACKSONVILLE AND MERIDIAN WASTE FLORIDA, LLC, FOR RESIDENTIAL CURBSIDE SOLID WASTE AND RECYCLABLES COLLECTION AND TRANSPORTATION SERVICES (SERVICE AREA II), SETTING RATES COMMENCING OCTOBER 1, 2024, SETTING FUEL CAPS FOR FISCAL YEARS 2024-2025, 2025-2026 AND 2026-2027, AND APPROVING THE PREMISE COUNT CONDUCTED IN CONNECTION WITH THE RATE REVIEW; PROVIDING A MONTHLY BASE RATE; PROVIDING FOR CITY OVERSIGHT BY THE SOLID WASTE DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

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\$4,028,251

WHEREAS, Chapter 382, Part 3, Ordinance Code, provides that every three years, the Council shall determine the annual rate of compensation for each contractor providing waste collection and disposal services to the City by conducting a full rate review of such contractor's contract, and such contracts also provide that such a rate review and rate adjustment be conducted every three years; and

WHEREAS, the City entered into a contract with Meridian Waste Florida, LLC ("Meridian") pursuant to the process set forth in Ordinance 2021-55-E (the "Contract"); and

WHEREAS, the Council Auditor and City Administration performed a rate review of the compensation previously paid and projected to be paid to Meridian for residential waste (garbage, yard waste, tires, and white goods) and recycling collection and transportation services to the City, and reported their review and rate recommendation to the Council; and

WHEREAS, the Council has established a rate to be paid to Meridian as outlined in Section 3 herein; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 3** and incorporated therein by this reference)

(a) Appropriated from:
See Exhibit 3
(b) Appropriated to:

See Exhibit 3 \$4,028,251

(c) Explanation of Appropriation:
 The funding above is an appropriation of \$4,028,251 from
 General Fund Operating Reserves to the Solid Waste Disposal
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Fund - Contract Garbage and Recycling account, to fund the monthly per premise rate of \$22.39 authorized by the City Council for residential curbside solid waste and recyclables collection and transportation services provided by Meridian Waste Florida, LLC for fiscal year 2024-2025.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to fund the increased monthly per premise rate of \$22.39 for residential curbside solid waste and recyclables collection and transportation services provided by Meridian Waste Floria, LLC, as authorized herein.

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Section 3. Monthly Base Rate. The recommended terms established by the Council rate review process pertaining to the Contract between the City and Meridian are as set forth in Exhibit 1, attached hereto and incorporated herein by this reference. The monthly base rate component of \$18.29 recommended by said rate review process as set forth in **Exhibit 1** is inclusive of a mark-up on operating expenses before profit, interest expenses, and corporate taxes. After careful consideration of the recommendations arising out of the Council rate review process and receipt of additional information from Meridian, the City Council has determined it appropriate and hereby approves and authorizes an adjustment to the Monthly Base Rate Component commencing October 1, 2024, to \$22.39 per premise which shall be adjusted thereafter, if necessary, pursuant to the Agreement. With the exception of the foregoing, all other terms established by the Council rate review process as outlined in **Exhibit 1** are hereby approved.

28 Section 4. Approval and Authorization to Execute First 29 Amendment to Contract. The Mayor, or her designee, and the 30 Corporation Secretary are hereby authorized to execute that certain 31 First Amendment to Contract Between City of Jacksonville and Meridian

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Waste Florida, LLC for Residential Curbside Solid Waste and Recyclables Collection and Transportation Services (Service Area II) (the "First Amendment") in substantially the same form attached hereto as **Revised Exhibit 2** and incorporated herein by this reference. The First Amendment incorporates the terms approved by Council as set forth in Section 3 of this Ordinance.

Section 5. Oversight. The Solid Waste Division of the Public Works Department shall oversee the Contract described herein.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos Office of General Counsel Legislation Prepared By: Mary E. Staffopoulos GC-#1659843-v1-2024-800 Sub & Rerefer.docx

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