Introduced by Council Member Miller and Co-Sponsored by Council
Members Lahnen, Johnson, Peluso, Clark-Murray, Howland, Arias, Salem,
Freeman, Pittman, Diamond, White, Gaffney, Jr., Carlucci, Gay,
Carrico and Amaro:

ORDINANCE 2024-939-E

ORDINANCE APPROPRIATING \$202,381 FROM AN GENERAL FUND OPERATING SPECIAL COUNCIL CONTINGENCY ACCOUNT TO THE AUTHORIZED CAPITAL PROJECTS - FY23 AND FORWARD FUND - VETERANS MEMORIAL WALL SHADE STRUCTURE PROJECT ENGINEERING AND DESIGN ACCOUNT TO PROVIDE INITIAL FUNDING FOR THE PROJECT; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS THE MILITARY AND VETERANS AND **AFFAIRS** DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See Exhibit 1

\$202,381

(b) Appropriated to:

See Exhibit 1

\$202,381

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$202,381 from a General Fund Operating Special Council Contingency account to the Authorized Capital Projects - FY23 and Forward Fund - Veterans Memorial Wall Shade Structure project - Engineering and Design account to provide initial funding for a permanent shade structure at the Veterans Memorial Wall.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide initial funding for a permanent shade structure to be constructed at the Veterans Memorial Wall located at 1145 East Adams Street in downtown Jacksonville. It is anticipated that additional funding for the project will be obtained through private donations or additional appropriations in the future.

Section 3. Capital Improvement Plan Amendment. Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to add a new project entitled "Veterans Memorial Wall Shade Structure" (the "Project") and to reflect initial funding for the Project, as more fully described in the Project Information Sheet attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay commencement of the Project and design of the proposed shade structure at the Veterans Memorial Wall.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this Section. This Ordinance shall constitute

an amendment to Ordinance 2024-505-E. In all other respects, the 1 2 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E 3 shall remain unchanged and continue in full force and effect. 4 Section 4. Oversight. The Department of Public Works and the Military Affairs and Veterans Department shall oversee the project 5 described herein. 6 Section 5. Effective Date. This Ordinance shall become 8 effective upon signature by the Mayor or upon becoming effective 9 without the Mayor's signature. 11

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Form Approved:

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/s/ Mary E. Staffopoulos

Office of General Counsel 14

Legislation Prepared By: Mary E. Staffopoulos

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