

City of Jacksonville, Florida  
Request for Budget Transfer Form

15  
6-27-22

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight 8 Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Proj-Dtl / Grant Grt-Dtl N/A

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): Yes

Justification for Waiver  
Waiver of Public Investment Policy as it relates to Northwest Jacksonville Economic Development Fund Goals, Policies and Guidelines.

Justification for / Description of Transfer:  
Clara White Mission, Inc. was approved for a NWJEDF Grant of \$1,500,000 to prepare and develop an approximately 9 acre site in Northwest Jacksonville as the White Harvest Farms & Market Project. In order to allow for completion of the Project, the Company has requested for the City to provide an additional \$247,090 due to unanticipated cost increases. This changes the maximum grant to \$1,747,090, which is paid on a reimbursement basis subject to the terms and conditions of the Grant Agreement. Funding is being moved from Project 000645 to Project 003054 to cover the additional cost.

Total Amount Appropriated: \$247,090.00

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	6/24/22	<i>[Signature]</i>	
6/28/22	6/28/22	<i>[Signature]</i>	
6/21/22	6-30-22	<i>[Signature]</i>	

Date of Action By Mayor: JUN 27 2022 Approved: *[Signature]*

Division Chief: Kirk Wendland Date Initiated: 6/21/22

Prepared By: Wendy Khan Phone Number: 255-5448

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: JUN 27 2022

TD / BT Number: BT 22-098

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$494,180.00									
EXP	Better Jax Projects Pay-as-You-Go	EDCP Economic Development Capital Proj - Industry Development / NW Jacksonville Business Infrastructure	Other Construction Costs	\$247,090.00	35103	105301	565050	000645	00000000	00000	0000000		
REV	Better Jax Projects Pay-as-You-Go	EDCP Economic Development Capital Proj - Industry Development / Clara White Mission - White Harvest Farms	Contributions from Local-Component Units	\$247,090.00	35103	105301	338010	003054	00000000	00000	0000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$494,180.00								
EXP	Better Jax Projects Pay-as-You-Go	EDCP Economic Development Capital Proj - Industry Development / Clara White Mission - White Harvest Farms	Subsidies & Contributions To Private Org	\$247,090.00	35103	105301	582001	003054	00000000	00000	0000000	
REV	Better Jax Projects Pay-as-You-Go	EDCP Economic Development Capital Proj - Industry Development / NW Jacksonville Business Infrastructure	Contributions from Local-Component Units	\$247,090.00	35103	105301	338010	000645	00000000	00000	0000000	