

1 Introduced by the Council President at the request of the Mayor and
2 amended on the Floor of Council and substituted by the Finance
3 Committee:

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6 **ORDINANCE 2023-504**

7 AN ORDINANCE ESTABLISHING THE CITY OF
8 JACKSONVILLE'S 2023-2024 FISCAL YEAR
9 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
10 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
11 ADOPTING BUDGETS FOR THE 2023-2024 FISCAL YEAR
12 FOR THE CITY OF JACKSONVILLE; PROVIDING FOR
13 CERTAIN CITY GRANTS TO NON-GOVERNMENTAL
14 ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE*
15 *CODE*; ESTABLISHING CAPITAL OUTLAYS;
16 ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL
17 PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND
18 FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL
19 FUND/GSD FUNDING FOR SALARIES AND BENEFITS;
20 ESTABLISHING THE EMPLOYEE CAP; PROVIDING
21 POSITION ALLOCATIONS AND TEMPORARY HOURS;
22 ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET
23 FOR THE 2023-2024 FISCAL YEAR; PROVIDING FOR THE
24 ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND;
25 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE
26 PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM
27 IMPROVEMENT PROGRAM), *ORDINANCE CODE*;
28 ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM
29 BUDGET; PROVIDING FOR DECLARATION OF INTENT TO
30 REIMBURSE; PROVIDING GENERAL EXECUTION
31 AUTHORITY; APPROPRIATING FUNDS AND ADOPTING

1 BUDGETS FOR THE 2023-2024 FISCAL YEAR FOR THE
2 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE
3 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE
4 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE
5 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
6 AUTHORITY, AND THE DOWNTOWN VISION BUSINESS
7 IMPROVEMENT DISTRICT; PROVIDING FOR APPROVAL OF
8 NON-AD VALOREM ASSESSMENT ROLL AS THE ANNUAL
9 RATE ORDINANCE FOR THE DOWNTOWN VISION BUSINESS
10 IMPROVEMENT DISTRICT AND AN ANNUAL HEARING
11 BEFORE THE CITY COUNCIL FINANCE COMMITTEE;
12 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR
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16 VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND
17 AN ANNUAL HEARING BEFORE CITY COUNCIL; PROVIDING
18 FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR
19 SOLID WASTE SERVICES AND AN ANNUAL HEARING
20 BEFORE CITY COUNCIL; WAIVING SECTION 10.105
21 (POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL
22 MEMBERS), *ORDINANCE CODE*, AS TO POSTAGE AND
23 COMMUNICATION EXPENSES OF COUNCIL MEMBERS;
24 WAIVING SECTION 111.183 (TAYÉ BROWN REGIONAL
25 PARK IMPROVEMENT TRUST FUND), *ORDINANCE CODE*, TO
26 ALLOW TRUST FUND DOLLARS TO BE USED FOR
27 OPERATIONAL COSTS AT THE EQUESTRIAN CENTER;
28 PROVIDING FOR WAIVER OF ORDINANCE 2000-1079-E,
29 AS AMENDED BY ORDINANCE 2001-795-E, AND RELATED
30 EXHIBITS, TO ALLOW FUNDS RECEIVED FOR CERTAIN
31 LOAN REPAYMENTS OF VCP-LYNCH, LTD. TO BE

1 DEPOSITED INTO THE NORTHEAST TAX INCREMENT
2 DISTRICT - USD1C, FUND 10801; PROVIDING FOR
3 WAIVER OF 715.208 (ANNUAL ADOPTION PROCEDURES),
4 ORDINANCE CODE, AS TO THE REQUIREMENT OF A
5 PRELIMINARY RATE ORDINANCE; PROVIDING FOR PUBLIC
6 WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A
7 MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION
8 106.203(B), ORDINANCE CODE, REGARDING FOOD AND
9 BEVERAGE PURCHASING; PROVIDING FOR LIMITS ON
10 PAYMENTS TO JACKSONVILLE AREA LEGAL AID;
11 PROVIDING FOR EXPENDITURES OF STORMWATER FEE FOR
12 TIME, EQUIPMENT, MATERIAL AND PERSONNEL;
13 PROVIDING FOR PAYMENT BY THE CITY OF
14 JACKSONVILLE TO SHANDS JACKSONVILLE IN THE
15 AMOUNT NOT-TO-EXCEED \$25,000,000 FOR INDIGENT
16 CARE FOR 2023-2024; PROVIDING FOR TRANSMITTAL OF
17 COMMUNITY REDEVELOPMENT AREA BOARD RESOLUTIONS
18 TO THE CHIEF ADMINISTRATIVE OFFICER FOR THE
19 CITY; PROVIDING FOR 2023-2024 RECAPTURE REVIEW
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23 OF CITY COUNCIL POSTAGE; APPROVING AGREEMENTS
24 BETWEEN THE CITY OF JACKSONVILLE OFFICE OF
25 GENERAL COUNSEL AND CONFLICT COUNSEL FOR
26 JACKSONVILLE SHERIFF'S OFFICE; AUTHORIZING AN
27 AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS
28 CENTER, INC. AGREEMENT; PROVIDING A LIST OF
29 VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS;
30 APPROPRIATING A TOTAL OF \$630,000 FOR CITYWIDE
31 TRAFFIC CALMING AND TRAFFIC SAFETY IMPROVEMENTS

1 OF \$45,000 IN EACH COUNCIL DISTRICT;
2 APPROPRIATING \$300,000 FOR TRAFFIC CALMING AND
3 TRAFFIC SAFETY IMPROVEMENTS IN COUNCIL DISTRICT
4 8; PROVIDING \$1,000,000 TO GATEWAY COMMUNITY
5 SERVICES, INC. AND UP TO SEVEN EMERGENCY
6 DEPARTMENTS, AUTHORIZING DIRECT CONTRACTING,
7 INVOKING THE EXEMPTION IN SECTION 126.107(G),
8 *ORDINANCE CODE*, WAIVING SECTION 118.107
9 (NONPROFITS TO RECEIVE FUNDING THROUGH A
10 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
11 *CODE*, AND DESIGNATING THE JACKSONVILLE FIRE AND
12 RESCUE DEPARTMENT AND THE CHIEF FINANCIAL
13 OFFICER TO OVERSEE THE AGREEMENTS; PROVIDING
14 \$150,000 TO UNITED WAY OF NORTHEAST FLORIDA,
15 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING
16 THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*
17 *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO
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19 AWARD PROCESS), *ORDINANCE CODE*, AND DESIGNATING
20 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO
21 OVERSEE THE PROJECT; PROVIDING \$163,265 TO AGAPE
22 COMMUNITY HEALTH CENTER, INC., AUTHORIZING
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26 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
27 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
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29 PROJECT; PROVIDING \$270,000 TO I.M. SULZBACHER
30 CENTER FOR THE HOMELESS, INC., FOR THE URBAN
31 REST STOP PROGRAM, AUTHORIZING DIRECT

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2 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
3 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
4 A COMPETITIVE EVALUATED AWARD PROCESS),
5 *ORDINANCE CODE*, DESIGNATING THE GRANTS AND
6 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
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8 SULZBACHER CENTER FOR THE HOMELESS, INC. FOR
9 CHARITY CARE HEALTH SERVICES, PROVIDING
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18 INC. FOR MENTAL HEALTH RESOURCE CENTER, INC.
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22 AND A FUNDING AGREEMENT BETWEEN THE CITY AND
23 MENTAL HEALTH RESOURCE CENTER ("MHRC") AND
24 ALLOWING UP TO \$1,774,029 OF CITY FUNDS TO BE
25 REMITTED TO AHCA FOR MHRC PROGRAMS; PROVIDING
26 \$1,176,665 TO THE CURE VIOLENCE PROGRAM AND FIVE
27 CONTRACTORS, AUTHORIZING DIRECT CONTRACTING,
28 INVOKING THE EXEMPTION IN SECTION 126.107(G),
29 *ORDINANCE CODE*, WAIVING SECTION 118.107
30 (NONPROFITS TO RECEIVE FUNDING THROUGH A
31 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*

1 *CODE*, AUTHORIZING EXPENDITURE OF PUBLIC FUNDS ON
2 FOOD PURSUANT TO SECTION 106.203(B), *ORDINANCE*
3 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
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6 JACKSONVILLE, INC., AUTHORIZING DIRECT
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8 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
9 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
10 A COMPETITIVE EVALUATED AWARD PROCESS),
11 *ORDINANCE CODE*, DESIGNATING THE GRANTS AND
12 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
13 PROJECT; PROVIDING \$1,250,000 TO JACKSONVILLE
14 UNIVERSITY, AUTHORIZING AN AMENDMENT TO THE CITY
15 FUNDING AGREEMENT WITH JACKSONVILLE UNIVERSITY
16 FOR THE JACKSONVILLE UNIVERSITY COLLEGE OF LAW,
17 DESIGNATING THE DEPARTMENT OF FINANCE AND
18 ADMINISTRATION AND THE OFFICE OF ECONOMIC
19 DEVELOPMENT TO OVERSEE THE PROJECT; PROVIDING
20 \$15,000,000 TO THE UNIVERSITY OF FLORIDA BOARD
21 OF TRUSTEES, AUTHORIZING AN AMENDMENT TO THE
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23 FLORIDA BOARD OF TRUSTEES FOR THE ESTABLISHMENT
24 AND OPERATION OF A HEALTH AND FINANCIAL
25 TECHNOLOGY GRADUATE EDUCATION CENTER, WAIVING
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27 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
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29 FINANCE AND ADMINISTRATION AND THE OFFICE OF
30 ECONOMIC DEVELOPMENT TO OVERSEE THE PROJECT;
31 PROVIDING \$1,080,620 TO JACKSONVILLE AREA LEGAL

1 AID, INC. ("JALA"), APPROVAL AND AUTHORIZATION
2 TO EXECUTE AGREEMENT, WAIVING CONFLICTING
3 PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO
4 APPLY FOR PUBLIC SERVICE GRANTS), *ORDINANCE*
5 *CODE*, DESIGNATING THE GRANTS AND CONTRACT
6 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
7 APPROVAL AND AUTHORIZATION TO EXECUTE A PUBLIC
8 EMERGENCY MEDICAL TRANSPORTATION LETTER OF
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10 HEALTH CARE ADMINISTRATION ("AHCA") FOR THE
11 SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID
12 MANAGED CARE PATIENTS; PROVIDING \$100,000 TO
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27 OVERSEE THE PROJECT; PROVIDING \$225,000 TO LIFT
28 JAX, INC., AUTHORIZING DIRECT CONTRACTING,
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30 *ORDINANCE CODE*, WAIVING SECTION 118.107
31 (NONPROFITS TO RECEIVE FUNDING THROUGH A

1 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
2 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
3 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
4 PROVIDING \$73,161 TO MENTAL HEALTH RESOURCE
5 CENTER, INC., AUTHORIZING DIRECT CONTRACTING,
6 INVOKING THE EXEMPTION IN SECTION 126.107(G),
7 *ORDINANCE CODE*, WAIVING SECTION 118.107
8 (NONPROFITS TO RECEIVE FUNDING THROUGH A
9 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
10 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
11 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
12 PROVIDING \$24,000 TO M.A.D. D.A.D.S.,
13 JACKSONVILLE CHAPTER, INC., AUTHORIZING DIRECT
14 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
15 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
16 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
17 A COMPETITIVE EVALUATED AWARD PROCESS),
18 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
19 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
20 PROJECT; PROVIDING \$100,000 TO THE POLLOCK
21 GROUP, LLC, FOR THE FLORIDA BLACK EXCELLENCE
22 FESTIVAL, AUTHORIZING DIRECT CONTRACTING,
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24 *ORDINANCE CODE*, WAIVING SECTION 118.107
25 (NONPROFITS TO RECEIVE FUNDING THROUGH A
26 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
27 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
28 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
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30 NORTH FLORIDA, INC., AUTHORIZING DIRECT
31 CONTRACTING, INVOKING THE EXEMPTION IN SECTION

1 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
2 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
3 A COMPETITIVE EVALUATED AWARD PROCESS),
4 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
5 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
6 PROJECT; PROVIDING \$75,000 TO SAN MARCO
7 PRESERVATION SOCIETY, INC., AUTHORIZING DIRECT
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9 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
10 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
11 A COMPETITIVE EVALUATED AWARD PROCESS),
12 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
13 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
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16 NORTHEAST FLORIDA, AUTHORIZING DIRECT
17 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
18 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
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20 A COMPETITIVE EVALUATED AWARD PROCESS),
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24 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING
25 THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*
26 *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO
27 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
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29 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO
30 OVERSEE THE PROJECT; PROVIDING \$50,000 TO
31 ANGELWOOD, INC., AUTHORIZING DIRECT

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2 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
3 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
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6 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
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8 CENTER OF FLORIDA, INC., AUTHORIZING DIRECT
9 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
10 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
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15 PROJECT; PROVIDING \$300,000 TO I.M. SULZBACHER
16 CENTER FOR THE HOMELESS, INC., AUTHORIZING
17 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN
18 SECTION 126.107(G), *ORDINANCE CODE*, WAIVING
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20 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
21 *ORDINANCE CODE*, WAIVING CONFLICTING PROVISIONS
22 OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR
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26 \$65,000 TO JEAN RIBAUT HIGH SCHOOL BOOSTER
27 CLUB, INC. FOR THE CHANDRA CHEESEBOROUGH
28 INVITATIONAL TRACK MEET, AUTHORIZING DIRECT
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30 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
31 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH

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4 ALLOW FOR ADVANCE PAYMENT OF UP TO 25% OF THE
5 GRANT AMOUNT AWARDED, AND DESIGNATING THE GRANTS
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8 HISPANIC CHAMBER OF COMMERCE COMMUNITY
9 DEVELOPMENT, INC., AUTHORIZING DIRECT
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11 126.107(G), ORDINANCE CODE, WAIVING SECTION
12 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
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14 ORDINANCE CODE, AND DESIGNATING THE GRANTS AND
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17 FRATERNAL ORDER OF POLICE FOUNDATION, INC.,
18 AUTHORIZING DIRECT CONTRACTING, INVOKING THE
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21 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
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23 GRANTS AND CONTRACT COMPLIANCE DIVISION TO
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28 ORDINANCE CODE, WAIVING SECTION 118.107
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30 COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE
31 CODE, AND DESIGNATING THE GRANTS AND CONTRACT

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2 PROVIDING \$10,000 TO REAL HOPE4HELP
3 INCORPORATED, AUTHORIZING DIRECT CONTRACTING,
4 INVOKING THE EXEMPTION IN SECTION 126.107(G),
5 *ORDINANCE CODE*, WAIVING SECTION 118.107
6 (NONPROFITS TO RECEIVE FUNDING THROUGH A
7 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
8 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
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13 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
14 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
15 PROCESS), *ORDINANCE CODE*, AND DESIGNATING THE
16 GRANTS AND CONTRACT COMPLIANCE DIVISION TO
17 OVERSEE THE PROJECT; PROVIDING \$1,400,000 TO THE
18 VESTCOR FAMILY FOUNDATION, INC., AUTHORIZING
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22 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
23 *ORDINANCE CODE*, AND DESIGNATING THE PUBLIC WORKS
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25 APPROPRIATING \$76,338 FOR THE PURCHASE AND
26 INSTALLATION OF 30 TRASH CANS IN SAN MARCO BY
27 BIG BELLY SOLAR, LLC, AUTHORIZING DIRECT
28 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
29 126.107(G), *ORDINANCE CODE*, AND DESIGNATING THE
30 PUBLIC WORKS DEPARTMENT TO OVERSEE THE
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JACKSONVILLE MEDICAL CENTER, INC. FOR CAPITAL MAINTENANCE AND IMPROVEMENTS TO CITY-OWNED FACILITIES, AUTHORIZING DIRECT CONTRACTING, INVOKING THE EXEMPTION IN SECTION 126.107(G), ORDINANCE CODE, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE PUBLIC WORKS DEPARTMENT TO OVERSEE THE PROJECT; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2023-2024 FISCAL YEAR FOR THE COMMUNITY REDEVELOPMENT AGENCY BUDGETS (RENEW ARLINGTON, KINGSOUTEL CROSSING, AND DIA COMMUNITY REDEVELOPMENT AGENCIES); APPROPRIATING FUNDS AND ADOPTING THE BUDGET FOR THE 2023-2024 FISCAL YEAR FOR THE TOURIST DEVELOPMENT COUNCIL; INCORPORATING SCHEDULES; PROVIDING FOR SEVERABILITY; PROVIDING FOR RECONCILIATION OF SCHEDULES, TEXT, CODIFICATION, JOURNAL ENTRIES, ETC.; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

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26		Waiving Section 118.107 (Nonprofits to receive
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4 to receive funding through a competitive evaluated
5 award process), *Ordinance Code*; Designating the
6 Grants and Contract Compliance Division to Oversee
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13 process), *Ordinance Code*; Designating the Grants and
14 Contract Compliance Division to Oversee Project. 53
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17 Direct Contracting and Invoking the Exemption in
18 Section 126.107(g), *Ordinance Code*; Waiving Section
19 118.107 (Nonprofits to receive funding through a
20 competitive evaluated award process), *Ordinance*
21 *Code*; Designating the Grants and Contract Compliance
22 Division to Oversee Project. 55
23 Section 12.5 I.M. Sulzbacher Center for the Homeless, Inc.
24 ("Sulzbacher"); Authorizing the Execution of a Letter
25 of Agreement with the State of Florida Agency for
26 Health Care Administration ("AHCA") and a Funding
27 Agreement between the City and Sulzbacher; Allowing
28 up to \$247,454.05 of City Funds to be Remitted to
29 AHCA for Sulzbacher Programs; Designating the Social
30 Services Division of the Department of Recreation,
31 Parks and Community Services to Oversee Project. 56

1 Section 12.6 Mental Health Resource Center, Inc. ("MHRC");
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3 with the State of Florida Agency for Health Care
4 Administration ("AHCA") and a Funding Agreement
5 Between the City and MHRC; Allowing up to \$1,774,029
6 of City Funds to be Remitted to AHCA for MHRC
7 Programs; Designating the Social Services Division
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14 (Nonprofits to receive funding through a competitive
15 evaluated award process), *Ordinance Code*;
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19 Division to Oversee Program. 58
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24 to receive funding through a competitive evaluated
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26 Grants and Contract Compliance Division to Oversee
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7		Operation of a Health and Financial Technology	
8		Graduate Education Center; Waiving Section 118.107	
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25		Waiving Section 118.107 (Nonprofits to receive	
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30		Direct Contracting and Invoking the Exemption in	
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1		118.107 (Nonprofits to receive funding through a	
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8		118.107 (Nonprofits to receive funding through a	
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23		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits	
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11		(\$75,000); Authorizing Direct Contracting and	
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20		Authorizing Direct Contracting and Invoking the	
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23		through a competitive evaluated award process),	
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28		Exemption in 126.107(g), <i>Ordinance Code</i> ; Waiving	
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10		(\$50,000); Authorizing Direct Contracting and
11		Invoking the Exemption in 126.107(g), <i>Ordinance Code</i> ;
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13		funding through a competitive evaluated award
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19		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits
20		to receive funding through a competitive evaluated
21		award process), <i>Ordinance Code</i> ; Waiving Conflicting
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24		Designating the Grants and Contract Compliance
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28		Invoking the Exemption in Section 126.107(g),
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30		to receive funding through a competitive evaluated
31		award process), <i>Ordinance Code</i> ; Waiving Section

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29		(\$10,000); Authorizing Direct Contracting and	
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6		Exemption in 126.107(g), <i>Ordinance Code</i> ; Waiving	
7		Section 118.107 (Nonprofits to receive funding	
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14		Waiving Section 118.107 (Nonprofits to receive	
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17		Works Department to Oversee the Agreement. 89	
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18 **Part I. City of Jacksonville.**

19 **Section 1.1 Estimated Revenues; Appropriations.**

20 From the estimated revenues set forth on **Third Revised Schedule**
21 **A**, there are hereby appropriated the sums set forth on **Revised**
22 **Schedule A-1, Revised Schedule A-2, and Third Revised Schedule B** for
23 the indicated purposes of the City of Jacksonville. The estimated
24 revenues and appropriations provided therein, together with the other
25 applicable provisions of this Ordinance, shall constitute the annual
26 budget and appropriations for the City of Jacksonville for its fiscal
27 year beginning October 1, 2023 and ending September 30, 2024, which
28 budget is hereby adopted and approved by the Council pursuant to
29 Section 14.02 of the Charter, as amended. Furthermore, the funds in
30 the accounts listed in **Revised Schedule AF** shall be available for
31 expenditure during the 2023-2024 fiscal year.

1 **Section 1.2 Restricted Application of Revenues to Fund**
2 **Appropriations.**

3 As required by law and prior ordinance of the Council, the
4 following revenues as set forth on **Third Revised Schedule A** shall be
5 applied to and appropriated only for the purposes specified below as
6 set forth on **Third Revised Schedule A, Revised Schedule A-1, Revised**
7 **Schedule A-2, and Third Revised Schedule B:**

8 Ad valorem tax revenues-General Services District. The following
9 sums of ad valorem tax revenues to be assessed, levied and collected
10 by the City within the General Services District are specifically
11 appropriated only for the following purposes, as set forth in the
12 General-Fund General Services District portion of the budget:
13 \$25,000,000 for indigent care to the State of Florida -
14 Disproportionate Share Program in the amounts per the Agreement
15 approved by Ordinance 98-952-E, as amended.

16 The remaining ad valorem tax revenues derived from a levy for
17 general services purposes shall be a part of the general revenues of
18 the General Fund General-Services District.

19 **Section 1.3 Special Provisions.**

20 (a) **City Grants.**

21 The appropriations for non-governmental organizations made on
22 **Revised Schedule A-2** are subject to the provisions of Chapter 118,
23 *Ordinance Code*. The appropriations made herein shall be awarded as
24 grants-in-aid to the miscellaneous agencies and shall not require
25 additional legislation for distribution of funds. These grants shall
26 be administered by City departments as designated in this Ordinance.
27 The appropriation made to the Cultural Council of Greater
28 Jacksonville, Inc., (Cultural Council) shall be disbursed directly
29 to the Cultural Council and distributed by the Cultural Council to
30 the various art organizations. A list of art organizations receiving
31 an appropriation shall be provided to the City Council, and each of

1 such receiving organizations shall be recipients within the meaning
2 of and subject to Chapter 118, *Ordinance Code*.

3 (b) **Departmental Capital Outlay.**

4 Except as otherwise specifically provided on **Third Revised**
5 **Schedule B**, the appropriations to each organizational unit for capital
6 outlay are appropriated for acquisition of common office furniture
7 and common equipment and for other support of departmental operations.
8 Additional and/or replacement of common office furniture or common
9 office equipment shall be acquired from such appropriations only upon
10 written approval by the City Comptroller after certification from the
11 Chief of Procurement that no such furniture or equipment as requested
12 is available from any other source in the City. This specifically
13 excludes computer or telecommunications items which require the
14 approval of the Information Technology Division.

15 (c) **Carryovers.**

16 Departmental capital outlay carryovers will be as specified on
17 **Revised Schedule AF** except that there will be no carryovers in
18 accounts of less than \$1,000.

19 (d) **Federal Public Service Grants.**

20 The appropriations for non-governmental organizations made on
21 **Schedule A-3** were approved via separate legislation and are shown for
22 informational purposes only. These grants are administered by the
23 Housing and Community Development Division.

24 (e) **State, Federal and Other Grant Programs**

25 (1) **Continuing or Receiving Grants Requiring No Match.** The
26 list of grants attached hereto as **Revised Schedule B1-A** require no
27 City match. These grants represent continuing multi-year awards or
28 recurring grants which the City applies for annually and for which
29 the City anticipates securing. The Council hereby approves the list
30 of grants in **Revised Schedule B1-A** and approves the appropriation and
31 authorizes an increase in the employee cap during the duration of the

1 grant as applicable upon receiving the grant award contract and
2 subsequent Mayor's Budget Review Committee (MBRC) approval of the
3 Budget Revision form for each grant. Quarterly the Administration
4 shall submit a report to the Finance Committee within two weeks of
5 the end of the quarter. The Mayor and Corporation Secretary are
6 authorized to execute the necessary agreements.

7 **Additional appropriation.** There is also appropriated from and
8 to such accounts, for the purposes stated herein, any additional
9 grant funds, to the extent the same becomes available during the term
10 of the grant, and during any permissible extension of the grant term.
11 The Director of Finance and Administration is authorized to make such
12 necessary accounting adjustments, without further Council action, to
13 reflect actual grant revenues received.

14 (2) **Continuation Grant/City Match Required and Approved.** The
15 list of grants attached hereto as **Revised Schedule B1-B** are
16 continuation grants which require a City match. The City match is
17 approved in this budget. The Council approves the list of
18 continuation grants in **Revised Schedule B1-B** and approves the
19 appropriation and authorizes an increase in the employee cap during
20 the duration of the grant as applicable upon receiving the grant
21 award contract and subsequent MBRC approval of the Budget Revision
22 form for each grant. Quarterly the Administration shall submit a
23 report to the Finance Committee within two weeks of the end of the
24 quarter. The Mayor and Corporation Secretary are authorized to execute
25 the necessary agreements.

26 **Additional ten percent (10%) appropriation or \$20,000, whichever**
27 **is greater.** There is also appropriated from and to such accounts,
28 for the purposes stated herein, an additional ten percent (10%) or
29 \$20,000, whichever is greater, of the total grant match funds, to the
30 extent the same becomes available during the term of the grant, and
31 during any permissible extension of the grant term. The Director of

1 Finance and Administration is authorized to make such necessary
2 accounting adjustments, without further Council action, to reflect
3 actual grant revenues received. There is also appropriated from and
4 to such accounts, for the purposes stated herein, any additional
5 grant funds, to the extent the same becomes available during the term
6 of the grant, and during any permissible extension of the grant term.

7 (3) **Florida Inland Navigation District ("FIND") Grants.** The
8 City's budget shall include participation in FIND grants as identified
9 in **Revised Schedule B1-C** attached hereto, and the match for the FIND
10 grants shall be established in a designated FIND contingency. The
11 Council hereby approves the list of FIND Grants in **Revised Schedule**
12 **B1-C** and approves the appropriation of the grants received and
13 contingency match upon receiving the grant award contract and upon
14 subsequent MBRC approval of the Budget Revision form for each grant.
15 The Administration shall submit a report to the Finance Committee
16 within two weeks of receipt of the FIND grant awards. The Mayor and
17 Corporation Secretary are authorized to execute the necessary
18 agreements.

19 (4) **Match Between City of Jacksonville and the Health**
20 **Administration / State Department of Health.** The City's budget shall
21 approve a City match as identified in **Schedule B-6** attached hereto,
22 and those other programs as may be separately approved during the
23 2023-2024 fiscal year.

24 (f) **General Fund/GSD Funding for Salaries and Benefits.**

25 With regard to any Department or entity that receives General
26 Fund/GSD funding for salaries and benefits, if such entity receives
27 grant funding during the course of the year in excess of funds
28 included in the budget, and all or a portion of such excess is used
29 to pay for salaries and/or benefits of employees funded by the General
30 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
31 dollars shall be used to increase the salaries or benefits of any

1 employee, unless approved by the Mayor's Budget Review Committee
2 prior to implementation in compliance with the Mayor's budget transfer
3 authority.

4 **Section 1.4 Employees Authorized; Allocation.**

5 (a) **Employees Generally.** Notwithstanding any provisions to
6 the contrary contained in Section 106.401, *Ordinance Code*, the number
7 of full-time employees authorized to be employed by the City at any
8 one time shall not exceed 8,094 classified positions.

9 (b) **Position Reallocations and Grant Positions.**

10 (1) The employee allocation made in subsection (a) of
11 this Section is a unitary cap and general allocation for all City
12 forces. However, the Mayor shall provide to the Council Auditor a
13 copy of written documentation of the reallocation of any of such
14 positions within this unitary cap.

15 (2) Whenever any person who is a grant employee ceases to
16 be an employee under the grant and the grant itself does not expire,
17 that grant position shall not expire, but may be filled by another
18 person under the terms and conditions of the grant. Whenever any
19 grant expires, all of the grant positions authorized for the expired
20 grant herein or in subsequent ordinances shall also expire.

21 **Section 1.5 Temporary Employee Hours; Allocation.**

22 Notwithstanding any provisions to the contrary contained in
23 Section 106.404, *Ordinance Code*, the Council hereby authorizes
24 1,809,783 temporary employee hours. The Mayor shall provide the
25 Council Auditor a copy of written documentation of the allocation of
26 temporary employee hours.

27 **Section 1.6 Capital Improvement Plan Budget.**

28 The capital improvement projects attached hereto as **Revised**
29 **Schedule A-1** represent the first-year funding of the five-year Capital
30 Improvement Plan (Capital Improvement Plan Budget) and the five-year
31 capital improvement plan, except where noted otherwise and such

1 projects are to be undertaken in the Fiscal Year 2023-2024.

2 **Section 1.7 All Years Budget City Debt Management Fund.**

3 There is hereby established an amended All Years Budget for the
4 City's Debt Management Fund of \$2,660,712,623 as detailed on **Revised**
5 **Schedule B-4**. The Fiscal Year 2023-2024 IT System Development Capital
6 Projects are shown by project on **Revised Schedule B4-a**. The Fiscal
7 Year 2023-2024 Capital Improvement Projects Funded Via Debt
8 Management Fund are shown on **Revised Schedule B4-b**. The Fiscal Year
9 2023-2024 Vehicle Replacements are shown on **Schedule B4-c**.

10 **Section 1.8 Septic Tanks.**

11 In compliance with the guidelines described in Sections 751.106
12 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
13 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank
14 Phase Out Program.

15 **Section 1.9 IT Systems Development Program Budget.**

16 Pursuant to Section 106.207, *Ordinance Code*, the IT System
17 Development Program projects attached hereto as **Schedule A-4**
18 represents the first-year funding of the five-year system development
19 program, except where noted otherwise, and such projects are to be
20 undertaken in the Fiscal year 2023-2024.

21 **Section 1.10 Declaration of Intent to Reimburse.**

22 The City of Jacksonville, Florida (the "City") expects to incur
23 expenses for which the City will advance internal funds in order to
24 fund the construction, acquisition, improvement, and equipping of
25 certain capital improvements more specifically described on **Revised**
26 **Schedule B-4** (the "2024 Projects"). The City intends to reimburse
27 itself for all or a portion of such expenses from the proceeds of
28 debt to be incurred by the City. The City hereby declares its official
29 intent to reimburse itself from the proceeds of debt to be incurred
30 by the City for expenses incurred with respect to the 2024 Projects
31 subsequent to the date of this Ordinance. This Ordinance is intended

1 as a declaration of official intent under Treasury Regulation Section
2 1.150-2. The debt to be issued to finance the 2024 Projects is
3 expected not-to-exceed an aggregate principal amount of \$353,567,664
4 net project funds.

5 **Section 1.11 General Execution Authority.**

6 The Mayor, the Corporation Secretary, the Chief Financial
7 Officer, the General Counsel and such other officers and employees
8 of the City as may be designated by the Mayor are authorized and
9 empowered, collectively and individually, to take all action and
10 steps and to execute all instruments, documents and contracts on
11 behalf of the City that are necessary to carry out the purposes of
12 this Ordinance.

13 **Part II. JEA**

14 **Section 2.1 Estimated Revenues; Appropriations.**

15 From the estimated total revenues and fund balances set forth
16 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
17 expenditures set forth on **Schedule C** and **Schedule D** for the indicated
18 purposes of JEA. There is appropriated to the City the sum of
19 \$123,648,741 from revenues of JEA, calculated as provided in Section
20 21.07 of the Charter, as amended. JEA is hereby authorized to withdraw
21 and expend the accumulated balance sheet fund balances available in
22 its Electric System Self Insurance - Property reserve fund for
23 catastrophic damage to JEA's electrical lines (transmission and
24 distribution) incurred in connection with a hurricane or other
25 extraordinary, non-recurring events. JEA is also authorized to
26 withdraw and expend the accumulated balance sheet fund balances
27 available in its Electric System and Water and Sewer System and
28 District Energy System Revenue, Rate Stabilization, Renewal and
29 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
30 Reserve Funds and Accounts for the retirement, defeasance or purchase
31 of outstanding Electric System, Water and Sewer System, District

1 Energy System, Bulk Power Supply System and St. Johns River Power
2 Park System debt provided these payments are reflected as payments
3 against the current year's budget and that total revenues are adjusted
4 accordingly. The estimated total revenues, fund balances and
5 appropriations provided therein, together with the other applicable
6 provisions of this ordinance, shall constitute the annual budget and
7 appropriations for JEA for its fiscal year beginning October 1, 2023
8 and ending September 30, 2024, which budget is hereby adopted and
9 approved by the Council pursuant to Sections 14.02 and 21.07 of the
10 Charter, as amended. JEA's expenditure of funds for which grants are
11 anticipated is permitted upon receipt of the grant award and the
12 JEA's Board acknowledgement and approval of same.

13 **Section 2.2 Allocations, Allotments and Transfers.**

14 JEA is authorized to allocate, allot and transfer within, but
15 not between (unless less than \$50,000 cumulative), the sums herein
16 appropriated for more specific purposes within each of the total sums
17 specified on **Schedule C** and **Schedule D** and to transfer from time to
18 time, without Council approval, appropriated funds from one of the
19 purposes for which funds are appropriated by this Part II to another
20 of such purposes, if, in the discretion of JEA, such transfer is
21 necessary to carry out all of the purposes for which funds are hereby
22 appropriated, subject to applicable law; provided, that JEA shall pay
23 over to the Board of Pension Trustees, in addition to any other
24 contribution to the pension funds required by law, the employer's
25 contribution required by Section 9.4, which shall be paid as often
26 as funds therefore are available. Once cumulative transfers between
27 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must
28 be obtained. There shall be provided to the Council Auditor, within
29 twenty-four hours after Board approval, a copy of the written
30 documentation of all proposed additional appropriations of funds.
31 There shall also be provided to the Council Auditor at the end of

1 each quarter a copy or a summary of the written documentation of all
2 transfers made between approved budget line items. The number of
3 full-time employees either authorized or employed at any one time
4 shall not exceed 2,402. The Council authorizes 124,800 temporary
5 employee hours.

6 **Part III. Jacksonville Aviation Authority**

7 **Section 3.1 Estimated Revenues; Appropriations.**

8 From the estimated operating and other revenues set forth on
9 **Revised Schedule G** and **Revised Schedule H**, there are hereby
10 appropriated the sums set forth on **Revised Schedule G** and **Revised**
11 **Schedule H** for the indicated purposes of the Jacksonville Aviation
12 Authority. The estimated revenues and appropriations provided
13 therein, together with the other applicable provisions of this
14 ordinance, shall constitute the annual budget and appropriations for
15 the Jacksonville Aviation Authority for its fiscal year beginning
16 October 1, 2023 and ending September 30, 2024, which budget is hereby
17 adopted and approved by the Council pursuant to Section 5 of the
18 Charter, as amended, and Chapter 2001-319, Laws of Florida, as
19 amended. JAA's expenditure of funds for which grants are anticipated
20 is permitted upon receipt of the grant award and the JAA's Board
21 acknowledgement and approval of same.

22 **Section 3.2 Allocations, Allotments and Transfers.**

23 The Jacksonville Aviation Authority is authorized to allocate,
24 allot and transfer within, but not between (unless less than \$50,000
25 cumulative), the sums herein appropriated for more specific purposes
26 within each of the total sums specified on **Revised Schedule G** and
27 **Revised Schedule H** and to transfer from time to time, without Council
28 approval, appropriated funds from one of the purposes for which funds
29 are appropriated by this Part III to another of such purposes, if,
30 in the discretion of the Jacksonville Aviation Authority, such
31 transfer is necessary to carry out all of the purposes for which

1 funds are hereby appropriated, subject to applicable law provided
2 that the Jacksonville Aviation Authority shall pay the employer's
3 contribution over to the Florida Retirement System, in addition to
4 any other contribution to the pension funds required by law, which
5 shall be paid as often as funds are available. Once cumulative
6 transfers between **Revised Schedule G** and **Revised Schedule H** exceed
7 \$50,000, City Council approval must be obtained. There shall be
8 provided to the Council Auditor, within twenty-four hours after Board
9 approval, a copy of the written documentation of all proposed
10 additional appropriations of funds. JAA shall not make any budget
11 transfers related to any runway expansion at Craig Airport without
12 seeking prior approval from City Council. There shall also be provided
13 to the Council Auditor at the end of each quarter a copy or a summary
14 of the written documentation of all transfers made between approved
15 budget line items. The number of full-time employees authorized at
16 any one time shall not exceed 306. The Council authorizes 5,220
17 temporary employee hours.

18 **Part IV. Jacksonville Port Authority**

19 **Section 4.1 Estimated Revenues; Appropriations.**

20 From the estimated operating, tax and other revenues set forth
21 on **Schedule I** and **Revised Schedule J**, there are hereby appropriated
22 the sums set forth on **Schedule I** and **Revised Schedule J** for the
23 indicated purposes of the Jacksonville Port Authority. The estimated
24 revenues and appropriations provided therein, together with the other
25 applicable provisions of this Ordinance, shall constitute the annual
26 budget and appropriations for the Jacksonville Port Authority for its
27 fiscal year beginning October 1, 2023 and ending September 30, 2024,
28 which budget is hereby adopted and approved by the Council pursuant
29 to Section 5 of the Charter, as amended, and Chapter 2001-319, Laws
30 of Florida, as amended. The Jacksonville Port Authority's expenditure
31 of funds for which grants are anticipated is permitted upon receipt

1 of the grant award and the Jacksonville Port Authority's Board
2 acknowledgement and approval of same.

3 **Section 4.2 Allocations, Allotments and Transfers.**

4 The Jacksonville Port Authority is authorized to allocate, allot
5 and transfer within, but not between (unless less than \$50,000
6 cumulative), the sums herein appropriated for more specific purposes
7 within each of the total sums specified on **Schedule I** and **Revised**
8 **Schedule J** and to transfer from time to time, without Council
9 approval, appropriated funds from one of the purposes for which funds
10 are appropriated by this Part IV to another of such purposes, if, in
11 the discretion of the Jacksonville Port Authority, such transfer is
12 necessary to carry out all of the purposes for which funds are hereby
13 appropriated, subject to applicable law; provided that the
14 Jacksonville Port Authority shall pay the employer's contribution
15 over to the Florida Retirement System, in addition to any other
16 contribution to the pension funds required by law, which shall be
17 paid as often as funds are available. Once cumulative transfers
18 between **Schedule I** and **Revised Schedule J** exceed \$50,000, City Council
19 approval must be obtained. There shall be provided to the Council
20 Auditor, within twenty-four hours after Board approval, a copy of the
21 written documentation of all proposed additional appropriations of
22 funds. There shall also be provided to the Council Auditor at the end
23 of each quarter a copy or a summary of the written documentation of
24 all transfers made between approved budget line items. The number of
25 full-time employees authorized at any one time shall not exceed 182.
26 The Council authorizes 6,240 temporary employee hours.

27 **Part V. Jacksonville Transportation Authority**

28 **Section 5.1 Estimated Revenues; Appropriations.**

29 From the estimated revenues and fund balances set forth on
30 **Revised Schedule O** and **Revised Schedule Q** there are hereby
31 appropriated the sums set forth on **Revised Schedule P** and **Revised**

1 **Schedule R** for the indicated purposes of the Mass Transit Division
2 and the Engineering Division of the Jacksonville Transportation
3 Authority. The estimated revenues, fund balances and appropriations
4 provided therein, together with the other applicable provisions of
5 this ordinance, shall constitute the annual budgets and
6 appropriations for the Jacksonville Transportation Authority for its
7 fiscal year beginning October 1, 2023 and ending September 30, 2024,
8 which budgets are hereby adopted and approved by the Council pursuant
9 to Section 14.02 of the Charter, as amended, and Section 349.041,
10 *Florida Statutes*. Jacksonville Transportation Authority's expenditure
11 of funds for which grants are anticipated is permitted upon receipt
12 of the grant award and the Jacksonville Transportation Authority's
13 Board acknowledgement and approval of same. Section 212.055(1)(d)
14 (Discretionary sales surtaxes; legislative intent; authorization and
15 use of proceeds), *Florida Statutes*, provides that proceeds from the
16 surtax be applied to as many or as few of the uses enumerated in
17 Section 212.055, *Florida Statutes*, in whatever combination the county
18 commission deems appropriate. Based on the statutory language, JTA
19 and the City Council will meet to discuss the City Council's "deemed
20 appropriate" use of the local option sales tax in excess of the
21 \$107,148,276 budgeted in fiscal year 2023-2024. For fiscal year 2023-
22 2024, any sales tax revenue collected in excess of the budgeted amount
23 of \$107,148,276 may not be expended without further Council
24 appropriation. The Jacksonville Transportation Authority shall accept
25 as proof of senior citizen eligibility a JTA issued Senior STAR card
26 and shall permit all persons age 65 and over to obtain a Senior STAR
27 card and ride for free at all times.

28 **Section 5.2 Allocations, Allotments and Transfers.**

29 The Jacksonville Transportation Authority is authorized to
30 allocate and allot the sums herein appropriated for more specific
31 purposes, within each of the total sums specified on **Revised Schedule**

1 **P** and **Revised Schedule R**, except for the Fund Balance Reserves, and
2 to transfer from time to time, without Council approval, appropriated
3 funds from one of the purposes for which funds are appropriated by
4 this Part V to another of such purposes, if, in the discretion of the
5 Authority, such transfer is necessary to carry out all of the purposes
6 for which funds are hereby appropriated, subject to applicable law.
7 There shall be provided to the Council Auditor, within twenty-four
8 hours after Board approval, a copy of the written documentation of
9 all proposed additional appropriations of funds. There shall also be
10 provided to the Council Auditor at the end of each quarter a copy or
11 a summary of the written documentation of all transfers made between
12 approved budget line items. The number of full-time employees
13 authorized at any one time shall not exceed 840. The Council
14 authorizes 75,713 temporary employee hours.

15 **Part VI. Police and Fire Pension Fund**

16 **Section 6.1 Estimated Revenues; Appropriations.**

17 From estimated revenues and fund balances set forth on **Revised**
18 **Schedule AB**, there are hereby appropriated the sums set forth on
19 **Revised Schedule AC**. The estimated revenues, fund balances and
20 appropriations provided therein, together with the other applicable
21 provisions of this ordinance, shall constitute the annual budget and
22 appropriations for the Police and Fire Pension Fund for its fiscal
23 year beginning October 1, 2023 and ending September 30, 2024, which
24 budget is hereby adopted and approved by the Council pursuant to
25 Sections 5.07 and 14.02 of the Charter; Section 121.101(d), *Ordinance*
26 *Code*.

27 **Section 6.2 Allocations, Allotments and Transfers.**

28 The Police and Fire Pension Fund is authorized to allocate and
29 allot the sums herein appropriated for more specific purposes within
30 each of the total sums specified on **Revised Schedule AC**, except for
31 reserved funds, and to transfer from time to time, without Council

1 approval, appropriated funds from one of the purposes for which funds
2 are appropriated by this Part VI to another of such purposes. There
3 shall be provided to the Council Auditor, within twenty-four hours
4 after Board approval, a copy of the written documentation of all
5 proposed additional appropriations of funds. There shall also be
6 provided to the Council Auditor at the end of each quarter a copy or
7 a summary of the written documentation of all transfers made between
8 approved budget line items.

9 **Part VII. Jacksonville Housing Finance Authority**

10 **Section 7.1 Estimated Revenues; Appropriations.**

11 From the estimated operating and other revenues set forth on
12 **Revised Schedule N**, there are hereby appropriated the sums set forth
13 on **Revised Schedule N** for the indicated purposes of the Jacksonville
14 Housing Finance Authority. The estimated revenues and appropriations
15 provided therein, together with the other applicable provisions of
16 this ordinance, shall constitute the annual budget and appropriations
17 for the Jacksonville Housing Finance Authority for its fiscal year
18 beginning October 1, 2023 and ending September 30, 2024, which budget
19 is hereby adopted and approved by the Council pursuant to Section 5
20 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

21 **Section 7.2 Allocations, Allotments and Transfers.**

22 The Jacksonville Housing Finance Authority is authorized to
23 allocate, allot and transfer within, but not between (unless less
24 than \$50,000 cumulative), the sums herein appropriated for more
25 specific purposes within each of the total sums specified on **Revised**
26 **Schedule N** and to transfer from time to time, without Council
27 approval, appropriated funds from one of the purposes for which funds
28 are appropriated by this Part VII to another of such purposes, if,
29 in the discretion of the Jacksonville Housing Finance Authority, such
30 transfer is necessary to carry out all of the purposes for which
31 funds are hereby appropriated, subject to applicable law. Once

1 cumulative transfers between **Revised Schedule N** exceed \$50,000, City
2 Council approval must be obtained. There shall be provided to the
3 Council Auditor, within twenty-four hours after Board approval, a
4 copy of the written documentation of all proposed additional
5 appropriations of funds. There shall also be provided to the Council
6 Auditor at the end of each quarter a copy or a summary of the written
7 documentation of all transfers made between approved budget line
8 items. The Jacksonville Housing Finance Authority utilizes Housing &
9 Community Development Division staff on a cost-reimbursement basis
10 as authorized in Section 52.105, *Ordinance Code*. The monetary amount
11 budgeted represents 25% of the Director - Finance position, 55% of
12 the Account Manager position and 20% of the Chief of Housing.

13 **Part VIII. Downtown Vision Business Improvement District**

14 **Section 8.1 Estimated Revenues; Appropriations.**

15 From estimated revenues and fund balances set forth on **Schedule**
16 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.
17 The estimated revenues, fund balances and appropriations provided
18 therein, together with the other applicable provisions of this
19 ordinance, shall constitute the annual budget and appropriations for
20 the Business Improvement District Fund for its fiscal year beginning
21 October 1, 2023 and ending September 30, 2024.

22 **Section 8.2 Allocations, Allotments and Transfers.**

23 The Business Improvement District Fund is authorized to allocate
24 and allot the sums herein appropriated for more specific purposes
25 within each of the total sums specified on **Schedule AE**, except for
26 reserved funds, and to transfer from time to time, without Council
27 approval, appropriated funds from one of the purposes for which funds
28 are appropriated by this Part VIII to another of such purposes. There
29 shall be provided to the Council Auditor, within twenty-four hours
30 after Board approval, a copy of the written documentation of all
31 proposed additional appropriations of funds. There shall also be

1 provided to the Council Auditor at the end of each quarter a copy or
2 a summary of the written documentation of all transfers made between
3 approved budget line items.

4 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**
5 **the Annual Rate Ordinance.**

6 The Council hereby confirms the 2023 non-ad valorem for the
7 Downtown Business Improvement District, as established by Ordinance
8 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.
9 Said assessment shall be equal to the value of 1.1 mills on each
10 property identified in Ordinance 2021-292-E and the Assessment Roll
11 approved by Ordinance 2022-488-E, providing anticipated revenue of
12 \$2,855,474. This Ordinance shall be deemed the Annual Rate Ordinance
13 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll
14 as provided is hereby approved.

15 **Section 8.4 Annual Public Hearing Before the City Council**
16 **Finance Committee.**

17 In addition to any other required public hearing, Downtown
18 Vision, Inc.'s annual public hearing regarding the Downtown Business
19 Improvement District's 2023-2024 budget was held at the regularly
20 scheduled August 15, 2023 City Council Finance Committee meeting.

21 **Part IX. General Provisions**

22 **Section 9.1 Budget Restrictions.**

23 The appropriations made and the budgets adopted by Parts I
24 through VIII, inclusive, of this Ordinance are subject to the
25 limitations provided in this Part. The provisions of Chapter 106,
26 *Ordinance Code*, shall apply to this Ordinance and its execution as
27 fully as if set forth herein, except such provisions thereof as may
28 have been modified, made inapplicable or applied in a different
29 fashion than therein applied by specific language contained herein.

30 **Section 9.2 Capital Projects.**

31 Residual funding remaining in any capital project expenditure

1 and/or revenue associated lines at the completion of any project, as
2 certified by the Director of Public Works, shall be transferred to
3 the Fund's fund balance for subsequent appropriation by Council;
4 funds which originated from Discretionary Council Projects, or from
5 the Special Council Reserve, shall be returned to those accounts of
6 origin. A list of any projects certified complete by the Director of
7 Public Works and the amount transferred, and the account to which it
8 is transferred shall be submitted to the City Council, pursuant to
9 Section 122.607, *Ordinance Code*.

10 **Section 9.3 Auto Allowance Restrictions.**

11 Employees of the City of Jacksonville or its independent
12 agencies, who receive an auto allowance, shall not be granted a City
13 or agency gas credit card or be reimbursed for auto related expenses
14 or be paid auto mileage for intra-county travel.

15 **Section 9.4 Pension Contributions.**

16 For the Fiscal Year 2023-2024 budget the employer's contribution
17 to the pension funds are hereby set at the below amounts as determined
18 by the plan actuaries:

19 (i) for the 1937 City Employees Pension Fund, in accordance
20 with the October 1, 2022 valuation, the amounts shall be
21 as follows:

- 22 a. From the City - \$45,362,804
- 23 b. From JEA - \$50,036,224
- 24 c. From JHA - \$1,055,426
- 25 d. From NFTPO - \$138,175

26 (ii) The employer contribution to the Corrections Officers'
27 Retirement Plan is hereby set at \$19,385,644, in accordance with the
28 October 1, 2022 valuation.

29 (iii) The employer contribution to the Police and Fire Pension
30 Fund is hereby set at \$174,039,920 as determined by the plan actuary
31 as of the October 1, 2022 valuation.

1 **Section 9.5 Approval of Non-ad Valorem Assessment for**
2 **Stormwater Management Service.**

3 In accordance with the provisions of Ordinance 2010-445-E and
4 2010-672-E, the Council hereby confirms the 2023 non-ad valorem
5 assessment for Stormwater Management Service, first established in
6 Ordinance 2010-445-E. Said assessment on all non-exempt property
7 within the consolidated government of the City, excluding Urban
8 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
9 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
10 Ordinance 2010-672-E, providing anticipated revenue of \$33,637,871.
11 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to
12 Section 715.208, *Ordinance Code*, and the Assessment Roll at
13 <https://cityfeespublic.coj.net/> is hereby approved.

14 **Section 9.6 Annual Public Hearing Before the City Council**
15 **Regarding Approval of Non-ad Valorem Assessment for Stormwater**
16 **Management Service.**

17 The annual public hearing regarding the Stormwater Management
18 non ad valorem assessment for properties was held at the regularly
19 scheduled City Council meeting on September 12, 2023.

20 **Section 9.7 Approval of Non-ad Valorem Assessment for Solid**
21 **Waste Services.**

22 In accordance with the provisions of Ordinance 2010-446-E and
23 2010-673-E, the Council hereby confirms the 2023 non-ad valorem
24 assessment for Solid Waste Services, first established in Ordinance
25 2010-446-E. Said assessment on all non-exempt property within the
26 consolidated government of the City, excluding Urban Services
27 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
28 accordance with Section 2 of Ordinance 2010-673-E, providing
29 anticipated revenue of \$42,849,355. This Ordinance shall be deemed
30 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*
31 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is

1 hereby approved.

2 **Section 9.8 Annual Public Hearing Before the City Council**
3 **Regarding Approval of Non-ad Valorem Assessment for Solid Waste**
4 **Services.**

5 The annual public hearing regarding the Solid Waste Services
6 non-ad valorem assessment for properties was held at the regularly
7 scheduled City Council meeting on September 12, 2023.

8 **PART X. Waivers.**

9 **Section 10.1 Postage and Communication Expenses of Council**
10 **Members, Waiver of Section 10.105, Ordinance Code.**

11 The provisions of Section 10.105 (Postage and communication
12 expenses of Council members), *Ordinance Code*, establishes the amount
13 allowable for City Council communication and postage. The conflicting
14 provisions are hereby waived to reduce those City Council allowable
15 postage and communication amounts.

16 **Section 10.2 Waiver of Section 111.183 (Tayé Brown Regional**
17 **Park Improvement Trust Fund), Ordinance Code.**

18 Section 111.183, *Ordinance Code*, requiring trust funds to be
19 used for improvements to Tayé Brown Regional Park, is hereby waived
20 to allow funds to be used for operational costs at the Equestrian
21 Center.

22 **Section 10.3 Waiver of Ordinance 2000-1079-E, as Amended by**
23 **Ordinance 2001-795-E.**

24 Pursuant to the provisions made in Ordinance 2000-1079-E, as
25 amended by Ordinance 2001-795-E, and related exhibits, funds received
26 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
27 within the Downtown Economic Development Fund to be utilized for
28 future downtown projects. Those provisions are waived herein to the
29 extent that loan repayments for the 2023-2024 fiscal year shall be
30 deposited into the Northeast Tax Increment District - USD1C, Fund
31 10801.

1 **Section 10.4 Waiver of Section 715.208 (Annual Adoption**
2 **Procedures), Ordinance Code.**

3 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
4 requiring a Preliminary Rate Ordinance for the non-ad valorem
5 assessment for Stormwater Management Service confirmed in Section 9.5
6 and for the non-ad valorem assessment for Solid Waste Services
7 confirmed in Section 9.7 is hereby waived due to no increase in the
8 originally established rates.

9 **Part XI. Miscellaneous Provisions**

10 **Section 11.1 Public Works Charge Back Limitations.**

11 No charge back shall be charged to any City Council
12 appropriations from bonded discretionary District Council funds. In
13 order to properly allocate all costs related to all other capital
14 projects, all requests for project management and/or design services
15 anticipated to exceed \$5,000 per project shall be accompanied by an
16 identified funding source and project number.

17 Prior to implementation of the \$5,000 Charge Back limitation,
18 the Department shall establish a rate structure, per person hourly
19 rate and tracking mechanism, including detailed hourly time sheets
20 broken down by project. Furthermore, the department shall forecast
21 the cost of the average project for a conceptual design, including
22 drawing and cost estimates.

23 **Section 11.2 Food and Beverage Appropriation Pursuant to**
24 **Section 106.203(b), Ordinance Code.**

25 The Food and Beverage appropriation is attached hereto as
26 **Revised Attachment A.** The Municipal Purpose for each index
27 appropriation is on file with the Council Secretary.

28 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
29 **Aid.**

30 Pursuant to various ordinances of the City, Jacksonville Area
31 Legal Aid receives funding from the Court system for assorted

1 statutorily and judicially imposed fees and costs. Funds are collected
2 by the courts and deposited with the City. All payments made from
3 these funds to Jacksonville Area Legal Aid shall be made monthly, in
4 arrears, after the payments have been received by the City of
5 Jacksonville and deposited into the Trust Funds. In addition to the
6 foregoing, all contracts between the City and Jacksonville Area Legal
7 Aid shall reflect payments in accordance with this section. The City
8 shall not be liable for, nor shall it pay to Jacksonville Area Legal
9 Aid, any more money than is received by the City pursuant to the
10 applicable statutes and ordinances, except as authorized in Section
11 12.11 of this Ordinance.

12 **Section 11.4 Proviso Regarding Expenditures of Stormwater Fee**
13 **for Time, Equipment, Material and Personnel.**

14 The fee collected for stormwater expenses is collected in a
15 Stormwater account, fund 44101. The expenditures from that account
16 shall be tracked allocating those funds to time, equipment, materials,
17 and personnel. The Department of Public Works has committed to
18 tracking expenses and those tracked expenses are reflected in the
19 quarterly summary reports prepared within the Finance Department and
20 submitted to the Council Auditor's Office and City Council. Such
21 detail shall be in accordance with instructions provided by the
22 Council Auditor's Office. The quarterly reporting of time and activity
23 will provide the ability to substantiate the appropriate use of the
24 City Stormwater User Fee in all years going forward as of October 1,
25 2012, with the first report made available 30 days after the end of
26 each quarter, and 60 days after fiscal year end.

27 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**
28 **Care Appropriation.**

29 The City of Jacksonville and Shands Jacksonville agree that
30 payment by the City of Jacksonville in the 2023-2024 fiscal year
31 indigent care appropriation shall be in the amount not-to-exceed

1 \$40,000,000 with \$28,733,059 of this amount being appropriated
2 pursuant to this Ordinance and the balance of \$11,266,941 being
3 American Rescue Plan Act dollars from the U.S. Department of Treasury
4 appropriated by Ordinance 2023-513.

5 **Section 11.6 CRA Resolutions.**

6 All Community Redevelopment Area Board Resolutions approved by
7 the Board and signed by the Board Chair, shall be forwarded with all
8 accompanying attachments, to the Chief Administrative Officer of the
9 City of Jacksonville for transmittal.

10 **Section 11.7 2023-2024 Fiscal Year Recapture Review for**
11 **Contribution to Funds with Negative Cash Balances.**

12 Section 106.106(i), *Ordinance Code*, requires the recapture of
13 funds with the intent of increasing the Operating Reserves and
14 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
15 *Code*, requires that the Director of Finance and Administration shall
16 provide to the Council Auditor the recapture journal entry. For the
17 Fiscal Year 2023-2024, the Director of Finance and Administration
18 shall include within this communication to the Council Auditor all
19 funds that have negative balances. The Council Auditor will, in
20 conjunction with the Director of Finance and Administration, provide
21 a list to the Finance Committee on recommendations of which funds to
22 address before recapturing the balances to the Operating Reserves and
23 Emergency Reserves.

24 **Section 11.8 Emergency Funds from Public Buildings.**

25 In the 2023-2024 budget, \$250,000 has been appropriated to
26 Public Buildings for emergency funds. Prior to expenditures, Public
27 Buildings shall justify the nature of the emergency and obtain
28 authorization from the Chief Financial Officer, or if unavailable,
29 the Chief Administrative Officer.

30 **Section 11.9 City Council Postage.**

31 Each District Council Member shall be allotted \$1,000 per

1 District Council Member. The remaining \$36,000 for postage shall be
2 distributed at the discretion of the Council President to all Council
3 Members.

4 **Section 11.10 Agreements Between the City of Jacksonville**
5 **Office of General Counsel and Conflict Counsel for Jacksonville**
6 **Sheriff's Office.**

7 There is hereby approved, and the General Counsel, or his or her
8 designee, and Corporation Secretary are hereby authorized to execute
9 and deliver, those certain agreements between the City of Jacksonville
10 and special counsel identified by the General Counsel pursuant to
11 Section 108.505, *Ordinance Code*, for selection and retention of
12 conflict counsel in representing Jacksonville Sheriff's Office police
13 officers, reserve officers, and corrections officers in civil cases
14 in which the Office of General Counsel has determined the existence
15 of a conflict or potential conflict of interest between the City and
16 an officer's legal position in the litigation. This authorization and
17 approval is granted for agreements in aggregate not-to-exceed an
18 amount of \$90,000 for the 2023-2024 fiscal year.

19 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
20 **(\$1,500,000) Authorizing an Amendment to Contract No. 10466-01.**

21 The Mayor, or her designee, and the Corporation Secretary are
22 hereby authorized to execute an amendment to Florida Theatre
23 Performing Arts Center, Inc. Contract No. 10466-01, to allow the
24 City's funding to be used to pay any vendors approved by the City
25 that are necessary to complete the Improvements (as defined in the
26 contract), including, but not limited to, design professionals,
27 construction companies, equipment and material suppliers, and project
28 managers.

29 **Section 11.12 Veterans Memorial Arena Trust Fund Recipients.**

30 As required by Section 111.255, *Ordinance Code*, the Veterans Council
31 of Duval County ("VCDC") is required to provide to the Office of the

1 Mayor for inclusion in the following fiscal year's budget ordinance
2 its list of veterans' programs and dollar amounts approved for funding
3 by the VCDC. The VCDC Grant Recipients listing is attached hereto as
4 **Attachment B.**

5 **Section 11.13. Traffic Calming - Citywide.** Pursuant to the
6 approval by Council, \$630,000 has been appropriated to a capital fund
7 with \$45,000 of that amount being appropriated for each Council
8 District for traffic calming and traffic safety improvements deemed
9 appropriate by each District Council Member for their District. These
10 funds shall not lapse but shall carryover to subsequent fiscal years
11 until fully expended. These funds shall cover the customary 50%
12 match required of petitioning neighborhoods approved for assistance
13 through existing City programs for traffic calming and/or traffic
14 safety improvements. Petitioning neighborhoods shall successfully
15 complete the standard Traffic Engineering Division approval process
16 and receive approval from the District Council Member for use of
17 these funds for the proposed improvements. Expenditures made pursuant
18 to this appropriation shall comply with the applicable provisions of
19 Section 106.315 (District Council Expenditures), *Ordinance Code*.

20 **Section 11.14 Traffic Calming - Council District 8.** Pursuant
21 to the approval by Council, \$300,000 has been appropriated to a
22 capital improvement plan project for Council District 8 for traffic
23 calming and traffic safety improvements deemed appropriate by the
24 District Council Member. These funds shall not lapse but shall
25 carryover to subsequent fiscal years until fully expended. These
26 funds shall cover the customary 50% match required of petitioning
27 neighborhoods approved for assistance through existing City programs
28 for traffic calming and/or traffic safety improvements. Petitioning
29 neighborhoods shall successfully complete the standard Traffic
30 Engineering Division approval process and receive approval from the
31 District Council Member for use of these funds for the proposed

1 improvements. Expenditures made pursuant to this appropriation shall
2 comply with the applicable provisions of Section 106.315 (District
3 Council Expenditures), *Ordinance Code*.

4 **Part XII. Direct Contracts**

5 **Section 12.1 Gateway Community Services, Inc. ("GCS") and up**
6 **to seven Emergency Departments (\$1,000,000); Authorizing Direct**
7 **Contracting and Invoking the Exemption in Section 126.107(g),**
8 ***Ordinance Code*; Waiving Section 118.107 (Nonprofits to receive**
9 **funding through a competitive evaluated award process), *Ordinance***
10 ***Code*; Designating the Jacksonville Fire and Rescue Department and**
11 **Chief Financial Officer to Oversee Project.**

12 **1. Approval and authorization to execute.** The Mayor, or her
13 designee, and the Corporation Secretary are hereby authorized
14 to negotiate and execute a grant agreement, including amendments
15 thereto, with GCS, in accordance with Chapter 118, Parts 1-5,
16 *Ordinance Code*, from October 1, 2023 through September 30, 2024
17 in an amount not-to-exceed \$1,000,000 to be used for Project
18 Save Lives for combatting the opioid crisis, subject to the
19 terms, scope and conditions more fully described in **Revised**
20 **Exhibit 1** attached hereto. Additionally, the Mayor, or her
21 designee, and the Corporation Secretary are hereby authorized
22 to execute additional technical amendments to the contract,
23 provided no modification to the contract may increase the
24 financial obligations or the liability of the City and any such
25 modification shall be technical only and shall be subject to
26 appropriate legal review and approval of the General Counsel,
27 or his or her designee, and all other appropriate action required
28 by law.

29 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

30 The City is hereby authorized to enter into a service contract
31 with GCS from October 1, 2023 through September 30, 2024 to

1 provide funding to GCS in conjunction with Project Save Lives
2 to combat opioid addiction and for treatment and related
3 services. Pursuant to Section 126.107(g), *Ordinance Code*, such
4 procurement is exempted from competitive solicitation. With the
5 exception of the foregoing, all other provisions of Chapter 126,
6 *Ordinance Code*, shall remain in full force and effect.

7 **3. Approval and authorization to execute agreements with up to**
8 **seven Emergency Departments.** As part of the Project Save Lives
9 opioid program, the City may need to negotiate and execute
10 agreements, including amendments, with up to seven (7) Emergency
11 Departments to effectuate the respective duties and obligations
12 of the parties under the program. The Mayor, or her designee,
13 and the Corporation Secretary, are hereby authorized to execute
14 amendments as necessary to existing agreements with St.
15 Vincent's Health Systems, Inc. ("Ascension Health System")
16 (Riverside and Southside), Memorial Healthcare Group, Inc., and
17 Southern Baptist Hospital of Florida, Inc. (Baptist North and
18 Baptist Main), and new agreements or memoranda of understanding
19 with additional Emergency Departments, including but not limited
20 to UF Health (Downtown), and all other contracts and documents
21 as may, in the opinion of the City's Office of General Counsel
22 and Risk Management Division, be deemed appropriate to
23 accomplish the intent of the Project Save Lives opioid program,
24 as more fully described in **Revised Exhibit 1** attached hereto.

25 **4. Invoking applicable exemption(s) in Section 126.107, Ordinance**
26 **Code, to allow Up to seven Emergency Departments to participate**
27 **in Project Save Lives program.** The City is authorized to allow
28 up to seven (7) Emergency Departments located in Duval County
29 to participate in the Project Save Lives program. The City shall
30 select the seven (7) Emergency Departments pursuant to an
31 exemption found in Section 126.107, *Ordinance Code*, or as

1 otherwise consistent with Chapter 126 (Procurement Code),
2 *Ordinance Code*.

3 **5. Waiver of Section 118.107 (Nonprofits to receive funding through**
4 **a competitive evaluated award process), *Ordinance Code*.** The

5 provisions of Section 118.107, *Ordinance Code*, are hereby waived
6 to allow for direct contracts between the City of Jacksonville
7 and GCS and between the City of Jacksonville and up to seven (7)
8 Emergency Departments located in Duval County. GCS is a non-
9 profit organization providing both inpatient and outpatient
10 services regarding substance abuse. The City finds that GCS is
11 a justified direct contract because GCS has provided these
12 services for decades and has performed the Project Save Lives
13 program since its inception. The City finds that Emergency
14 Departments located in Duval County are justified direct
15 contracts because they serve and identify patients in need of
16 Project Save Lives program services.

17 **6. Oversight.** The Jacksonville Fire and Rescue Department shall
18 oversee the administration of the agreements described herein.
19 Review and distribution of funding shall be overseen and managed
20 by the Chief Financial Officer of the City of Jacksonville.

21 **Section 12.2 United Way of Northeast Florida, Inc. ("United**
22 **Way") (\$150,000); Authorizing Direct Contracting and Invoking the**
23 **Exemption in Section 126.107(g), *Ordinance Code*; Waiving Section**
24 **118.107 (Nonprofits to receive funding through a competitive**
25 **evaluated award process), *Ordinance Code*; Designating the Grants and**
26 **Contract Compliance Division to Oversee Project.**

27 **1. Approval and authorization to execute.** The Mayor, or her designee,
28 and the Corporation Secretary are hereby authorized to negotiate
29 and execute a grant agreement, including amendments thereto, in
30 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
31 United Way of Northeast Florida, Inc. in a not-to-exceed amount

1 of \$150,000 for the 2023-2024 fiscal year to be used for the
2 United Way 2-1-1 program to provide a three-digit telephone number
3 that enables people in need of services to connect with
4 appropriate community and human resources services, subject to
5 the terms, scope and conditions more fully described in **Revised**
6 **Exhibit 2** attached hereto. Receipt of this grant shall be to the
7 exclusion of any other city grants for the funded program for FY
8 2023-2024, not including funding received from the Florida's
9 First Coast Relief Fund.

10 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.** The
11 City is hereby authorized to enter into a grant agreement with
12 United Way of Northeast Florida, Inc. (United Way) to provide
13 funding to United Way in conjunction with their community and
14 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,
15 such procurement is exempted from competitive solicitation. With
16 the exception of the foregoing, all other provisions of Chapter
17 126, *Ordinance Code*, shall remain in full force and effect.

18 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
19 **a competitive evaluated award process), Ordinance Code.** The
20 provisions of Section 118.107, *Ordinance Code*, are hereby waived
21 to allow for a direct contract between the City of Jacksonville
22 and United Way. The City finds that this contract is justified
23 because United Way is a non-profit organization that operates the
24 2-1-1 program which provides a three-digit telephone number that
25 assists people in need of services to connect with appropriate
26 community resources and services.

27 **4. Oversight.** The Grants and Contract Compliance Division of the
28 Department of Finance and Administration shall oversee the
29 project described herein.

30 **Section 12.3 Agape Community Health Center, Inc. (\$163,265);**
31 **Authorizing Direct Contracting, and Invoking the Exemption in Section**

1 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**
2 **receive funding through a competitive evaluated award process),**
3 **Ordinance Code; Designating the Grants and Contract Compliance**
4 **Division to Oversee Project.**

5 **1. Approval and authorization to execute.** The Mayor, or her
6 designee, and the Corporation Secretary are hereby authorized
7 to negotiate and execute a Letter of Agreement, including
8 amendments thereto, between the City of Jacksonville, on behalf
9 of Agape Community Health Center, Inc. ("Agape"), and the State
10 of Florida Agency for Health Care Administration ("AHCA"), and
11 a grant agreement between the City and Agape, including
12 amendments thereto, in accordance with Chapter 118, Parts 1-5,
13 *Ordinance Code*, in a not-to-exceed amount of \$163,265 for an
14 intergovernmental transfer to be used for one time funding
15 during the 2023-2024 fiscal year to provide matching funding for
16 health services for some of the City's neediest individuals and
17 families, diverting them from emergency rooms to a primary care
18 medical home, subject to the terms, scope and conditions more
19 fully described in **Revised Exhibit 3** attached hereto.

20 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
21 The City is hereby authorized to enter into a grant agreement
22 with Agape Community Health Center, Inc. to provide health
23 services involving examination, diagnosis, treatment,
24 prevention, and medical consultation and administration.
25 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
26 is exempted from competitive solicitation. With the exception
27 of the foregoing, all other provisions of Chapter 126, *Ordinance*
28 *Code*, shall remain in full force and effect.

29 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
30 **a competitive evaluated award process), Ordinance Code.** The
31 provisions of Section 118.107, *Ordinance Code*, are hereby waived

1 to allow for a direct contract between the City of Jacksonville
2 and Agape. The City finds that this direct contract is justified
3 because Agape operates a primary health care services program
4 that will receive Federally Qualified Health Center ("FQHC")
5 Low-Income Pool ("LIP") funding from AHCA. The combined funds
6 will be used for emergency room diversion and preventative care.

7 **4. Oversight.** The Grants and Contract Compliance Division of the
8 Department of Finance and Administration shall oversee the
9 project described herein.

10 **Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.,**
11 **for the Urban Rest Stop Program (\$270,000); Authorizing Direct**
12 **Contracting and Invoking the Exemption in Section 126.107(g),**
13 **Ordinance Code; Waiving Section 118.107 (Nonprofits to receive**
14 **funding through a competitive evaluated award process), Ordinance**
15 **Code; Designating the Grants and Contract Compliance Division to**
16 **Oversee Project.**

17 **1. Approval and authorization to execute.** The Mayor, or her
18 designee, and the Corporation Secretary are hereby authorized
19 to negotiate and execute a grant agreement, including amendments
20 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
21 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a
22 not-to-exceed amount of \$270,000 for the 2023-2024 fiscal year,
23 to be used to continue building and providing an Urban Rest Stop
24 Program for the provision of emergency shelter, rapid rehousing,
25 permanent supportive housing, case management, meals, life
26 skills, employment assistance and referrals, career education,
27 primary health and dental care, mental health care, substance
28 abuse counseling, showers, laundry and mail access to the City's
29 street homeless, subject to the terms, scope and conditions more
30 fully described in **Revised Exhibit 4** attached hereto.

31 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

1 The City is hereby authorized to enter into a grant agreement
2 with I.M. Sulzbacher Center for the Homeless, Inc. to provide
3 funding for personnel costs in the amount of \$108,458 and
4 security, temporary housing, utilities, supplies, and
5 administrative costs in the amount of \$161,542. Pursuant to
6 Section 126.107(g), *Ordinance Code*, such procurement is exempted
7 from competitive solicitation. With the exception of the
8 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
9 shall remain in full force and effect.

10 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
11 **a competitive evaluated award process), *Ordinance Code*.** The

12 provisions of Section 118.107, *Ordinance Code*, are hereby waived
13 to allow for a direct contract between I.M. Sulzbacher Center
14 for the Homeless, Inc. and the City of Jacksonville. The City
15 finds that this direct contract is justified; I.M. Sulzbacher
16 Center for the Homeless, Inc. is a non-profit organization that
17 administers and provides the Urban Rest Stop program as part of
18 a collaborative effort with the City. This program is designed
19 to assist one of the City's most vulnerable populations by
20 helping homeless individuals find and obtain housing and mental
21 health services.

22 **4. Oversight.** The Grants and Contract Compliance Division of the
23 Department of Finance and Administration shall oversee the
24 project described herein.

25 **Section 12.5 I.M. Sulzbacher Center for the Homeless, Inc.**
26 **("Sulzbacher"); Authorizing the Execution of a Letter of Agreement**
27 **with the State of Florida Agency for Health Care Administration**
28 **("AHCA") and a Funding Agreement between the City and Sulzbacher;**
29 **Allowing up to \$247,454.05 of City Funds to be Remitted to AHCA for**
30 **Sulzbacher Programs; Designating the Social Services Division of the**
31 **Department of Recreation, Parks and Community Services to Oversee**

1 **Project.**

2 **1. Approval and authorization to execute.** The Mayor, or her
3 designee, and the Corporation Secretary are hereby authorized
4 to negotiate and execute a Letter of Agreement, including
5 amendments thereto, between the City of Jacksonville, on behalf
6 of Sulzbacher, and AHCA, and a funding agreement between the
7 City and Sulzbacher, allowing the City to process an
8 intergovernmental transfer in an amount not-to-exceed
9 \$247,454.05 for the 2023-2024 fiscal year to be used for funding
10 to provide an increased provision of charity care health
11 services through Sulzbacher. The agreement with Sulzbacher shall
12 acknowledge that the amount remitted to AHCA (\$247,454.05) shall
13 be considered a portion of its total 2023-2024 Social Services
14 Division funding of \$591,738.

15 **2. Confirmation of program participation.** No agreements between the
16 City and Sulzbacher will be executed, and no funding disbursed
17 by the City to the State, until the City confirms adequate
18 participation in the Intergovernmental Transfers Program by
19 other counties and government entities in the State to ensure
20 that Sulzbacher will receive at least \$247,454.05 from AHCA.

21 **3. Oversight.** The Social Services Division of the Department of
22 Parks, Recreation and Community Services shall oversee the
23 project described herein.

24 **Section 12.6 Mental Health Resource Center, Inc. ("MHRC");**
25 **Authorizing the Execution of a Letter of Agreement with the State of**
26 **Florida Agency for Health Care Administration ("AHCA") and a Funding**
27 **Agreement Between the City and MHRC; Allowing up to \$1,774,029 of**
28 **City Funds to be Remitted to AHCA for MHRC Programs; Designating the**
29 **Social Services Division of the Department of Recreation, Parks and**
30 **Community Services to Oversee Project.**

31 **1. Approval and authorization to execute.** The Mayor, or her

1 designee, and the Corporation Secretary are hereby authorized
2 to negotiate and execute a Letter of Agreement, including
3 amendments thereto, between the City of Jacksonville, on behalf
4 of MHRC, and AHCA, and a funding agreement between the City and
5 MHRC, allowing the City to process an intergovernmental transfer
6 in an amount not-to-exceed \$1,774,029 for the 2023-2024 fiscal
7 year to be used for funding to provide an increased provision
8 of charity care health services through MHRC. The agreement with
9 MHRC shall acknowledge that the amount remitted to AHCA
10 (\$1,774,029) shall be considered a portion of its total 2023-
11 2024 contract funding of \$2,230,202.

12 **2. Confirmation of program participation.** No agreements between the
13 City and AHCA will be executed, and no funding disbursed by the
14 City to the State, until the City confirms adequate
15 participation in the Intergovernmental Transfers Program by
16 other counties and government entities in the State to ensure
17 that MHRC will receive at least \$1,774,029 from AHCA.

18 **3. Oversight.** The Social Services Division of the Department of
19 Parks, Recreation and Community Services and the Grants and
20 Contract Compliance Division of the Department of Finance and
21 Administration shall oversee the project described herein.

22 **Section 12.7 Cure Violence Program ("Program") and Five**
23 **Contractors (\$1,176,665); Authorizing Direct Contracting and Invoking**
24 **the Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
25 **118.107 (Nonprofits to receive funding through a competitive**
26 **evaluated award process), Ordinance Code; Authorizing Expenditure of**
27 **Public Funds on Food Pursuant to Section 106.203(b), Ordinance Code;**
28 **Designating the Grants and Contract Compliance Division to Oversee**
29 **Program.**

30 **1. Approval and authorization to execute.** The Mayor, or her
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute separate grant agreements, including
2 amendments thereto, in accordance with Chapter 118, Parts 1-5,
3 *Ordinance Code*, except Sections 118.301(a)(3)(iv) and
4 118.301(a)(3)(x), with five (5) contractors to provide services
5 in support of the Program, which was established to reduce and
6 prevent shootings and killings in Jacksonville, said contracts
7 to cover the period from October 1, 2023 through January 31,
8 2024, and to appropriate \$1,176,665 to provide funding for the
9 provision of services in support of the Program. Additionally,
10 the Mayor, or her designee, and the Corporation Secretary are
11 hereby authorized to execute additional technical amendments to
12 these contracts, provided no modification to the contracts may
13 increase the financial obligations or the liability of the City
14 and any such modification shall be technical only and shall be
15 subject to appropriate legal review and approval of the General
16 Counsel, or his or her designee, and all other appropriate action
17 required by law.

18 **2. Approval and authorization to execute agreements with up to five**
19 **contractors.** The Mayor, or her designee, and the Corporation
20 Secretary, are hereby authorized to negotiate and execute
21 contracts, including amendments thereto, with Cure Violence
22 Global, Inc. in an amount not-to-exceed \$28,333, Reintegration
23 Solutions Inc. of Jacksonville d/b/a Noah's Ark Project in an
24 amount not-to-exceed \$312,766, The Potter's House Community
25 Development Empowering Center, Inc. in an amount not-to-exceed
26 \$612,499, NLP Logix, LLC in an amount not-to-exceed \$50,000, and
27 Family Foundations of Northeast Florida, Inc. in an amount not-
28 to-exceed \$173,067 to accomplish the intent of the Cure Violence
29 Program and subject to the terms, scope and conditions as more
30 fully described in **Revised Exhibit 5** attached hereto.

31 **3. Invoking the exemption in Section 126.107(g), Ordinance Code.**

1 The City is hereby authorized to enter into agreements with Cure
2 Violence Global, Inc., Reintegration Solutions Inc. of
3 Jacksonville d/b/a Noah's Ark Project, The Potter's House
4 Community Development Empowering Center, Inc., NLP Logix, LLC,
5 and Family Foundations of Northeast Florida, Inc. to provide
6 services in support of the Program. Pursuant to Section
7 126.107(g), *Ordinance Code*, such procurement is exempted from
8 competitive solicitation. With the exception of the foregoing,
9 all other provisions of Chapter 126, *Ordinance Code*, shall
10 remain in full force and effect.

11 **4. Waiver of Section 118.107 (Nonprofits to receive funding through
12 a competitive evaluated award process), *Ordinance Code*.** The

13 provisions of Section 118.107, *Ordinance Code*, are hereby waived
14 to allow for direct contracts between the City of Jacksonville
15 and Cure Violence Global, Inc., Reintegration Solutions Inc. of
16 Jacksonville d/b/a Noah's Ark Project, The Potter's House
17 Community Development Empowering Center, Inc., and Family
18 Foundations of Northeast Florida, Inc. The City finds direct
19 contracts with these agencies are justified because they are
20 non-profit organizations with the knowledge of local information
21 and contacts to collaborate with the City through outreach to
22 the community to effect change with the goal of reducing
23 violence.

24 **5. Authorizing expenditure of public funds on food, pursuant to
25 106.203(b), *Ordinance Code*.** The Program is authorized to expend

26 funds (up to 5% of the total grant in the aggregate) on food and
27 beverage. The purpose of the Cure Violence grant is outreach to
28 the community to effectuate change with the goal of reducing
29 violence. The food will be one source of interacting with the
30 community at large to implement the Program.

31 **6. Oversight.** The Grants and Contract Compliance Division of the

1 Department of Finance and Administration shall oversee the
2 Program described herein.

3 **Section 12.8 Volunteers in Medicine Jacksonville, Inc.**
4 **("VIM") (\$200,000); Authorizing Direct Contracting and Invoking the**
5 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
6 **118.107 (Nonprofits to receive funding through a competitive**
7 **evaluated award process), Ordinance Code; Designating the Grants and**
8 **Contract Compliance Division to Oversee Project.**

9 **1. Approval and authorization to execute.** The Mayor, or her
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute a grant agreement, including amendments
12 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
13 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not-
14 to-exceed amount of \$200,000 for the 2023-2024 fiscal year to
15 be used to support the Volunteers in Medicine program more fully
16 described in **Revised Exhibit 6** attached hereto.

17 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
18 The City is hereby authorized to enter into a grant agreement
19 with VIM to provide funding to support the Volunteers in Medicine
20 program by funding costs for salaries and benefits, occupancy
21 expenses, office supplies, printing and advertising, medicine,
22 and medical supplies. Pursuant to Section 126.107(g), *Ordinance*
23 *Code*, such procurement is exempted from competitive
24 solicitation. With the exception of the foregoing, all other
25 provisions of Chapter 126, *Ordinance Code*, shall remain in full
26 force and effect.

27 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
28 **a competitive evaluated award process), Ordinance Code.** The
29 provisions of Section 118.107, *Ordinance Code*, are hereby waived
30 to allow for a direct contract between the City of Jacksonville
31 and VIM. The City finds that this direct contract is justified

1 because VIM is a non-profit organization that provides free
2 primary and specialty services to low-income and uninsured
3 individuals in a priority area through the WestJax Clinic.

4 **4. Oversight.** The Grants and Contract Compliance Division of the
5 Department of Finance and Administration shall oversee the
6 project described herein.

7 **Section 12.9 Jacksonville University ("JU") (\$1,250,000);**
8 **Authorizing an Amendment to the City Funding Agreement with JU for**
9 **the Jacksonville University College of Law; Designating the**
10 **Department of Finance and Administration and the Office of Economic**
11 **Development to Oversee Project.**

12 **1. Approval and authorization to execute.** The Mayor, or her
13 designee, and the Corporation Secretary are hereby authorized
14 to execute an amendment to the City Funding Agreement
15 ("Agreement") between the City and Jacksonville University for
16 the Jacksonville University College of Law. The purpose of the
17 amendment is to increase the City's maximum indebtedness amount
18 in the Agreement by \$1,250,000, to a total maximum indebtedness
19 amount of \$5,000,000, for the City to provide a \$1,250,000 second
20 forgivable loan to JU to be used for Jacksonville University
21 College of Law operational and capital expenditures, subject to
22 the terms and conditions outlined in **Exhibit 7**. The Mayor and
23 the Corporation Secretary are authorized to execute all
24 necessary loan documents to protect the City's loan interest,
25 including, but not limited to, a forgivable promissory note,
26 loan agreement, and mortgage and security agreement.

27 **2. Oversight.** The Department of Finance and Administration and the
28 Office of Economic Development shall oversee the project
29 described herein.

30 **Section 12.10 The University of Florida Board of Trustees**
31 **("UF") (\$15,000,000); Authorizing an Amendment to the City Funding**

1 **Agreement Approved and Authorized by Ordinance 2023-114-E for the**
2 **Establishment and Operation of a Health and Financial Technology**
3 **Graduate Education Center; Waiving Section 118.107 (Nonprofits to**
4 **receive funding through a competitive evaluated award process),**
5 **Ordinance Code; Designating the Office of Economic Development to**
6 **Oversee Project.**

7 **1. Approval and authorization to execute.** The Mayor, or her
8 designee, and the Corporation Secretary are hereby authorized
9 to execute, for and on behalf of the City, an amendment to the
10 City Funding Agreement ("Agreement") between the City and The
11 University of Florida Board of Trustees for establishment and
12 operation of a health and financial technology graduate
13 education center to be operated by UF, as originally approved
14 and authorized by Ordinance 2023-114-E. The purpose of the
15 amendment is to increase the City's maximum indebtedness amount
16 in the Agreement by \$15,000,000, to a new total maximum
17 indebtedness amount of \$35,000,000, subject to the terms and
18 conditions outlined in Ordinance 2023-114-E. This appropriation
19 of \$15,000,000 is reflected on **Revised Schedule B4** attached
20 hereto.

21 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
22 **a competitive evaluated award process), Ordinance Code.** The
23 provisions of Section 118.107, *Ordinance Code*, are hereby waived
24 to allow for a direct contract between the City of Jacksonville
25 and The University of Florida Board of Trustees. The City finds
26 that this direct contract is justified because the project will
27 provide economic benefits to the City and its residents and
28 promotes and furthers the public interests and the public and
29 municipal purposes of the City.

30 **3. Oversight.** The Department of Finance and Administration and the
31 Office of Economic Development shall oversee the project

1 described herein.

2 **Section 12.11 Jacksonville Area Legal Aid, Inc. ("JALA");**
3 **Approval and Authorization to Execute Agreement; Waiving Conflicting**
4 **Provisions of Section 118.805 (Eligibility to apply for public service**
5 **grants), Ordinance Code; Designating the Grants and Contract**
6 **Compliance Division to Oversee the Project.**

7 **1. Approval and authorization to execute agreement.** The Mayor, or
8 her designee, and the Corporation Secretary are hereby
9 authorized to negotiate and execute a grant agreement, including
10 amendments thereto, with Jacksonville Area Legal Aid, Inc. for
11 disbursement of funds to JALA pursuant to the legal mandates in
12 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*
13 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the
14 provision of legal aid services. In addition to those funds
15 disbursed to JALA from the collection of court costs and fines
16 pursuant to the aforementioned statutory and *Ordinance Code*
17 provisions, an additional amount of \$1,080,620 is appropriated
18 hereby to be paid to JALA for the 2023-2024 fiscal year to be
19 used for the provision of legal aid services to the residents
20 of Duval County.

21 **2. Waiving conflicting provisions of Section 118.805 (Eligibility**
22 **to Apply for Public Service Grants), Ordinance Code.** Receipt
23 of this additional City funding will not disqualify JALA from
24 eligibility to apply for funding under other City grant
25 programs. The provisions of Section 118.805, *Ordinance Code*,
26 to the contrary are hereby waived.

27 **3. Oversight.** The Grants and Contract Compliance Division of the
28 Department of Finance and Administration shall oversee the
29 project described herein.

30 **Section 12.12 Approval and Authorization to Execute Public**
31 **Emergency Medical Transportation Letter of Agreement.** The Mayor, or

1 her designee, and the Corporation Secretary are hereby authorized to
2 execute and deliver, for and on behalf of the City, a Public Emergency
3 Medical Transportation Letter of Agreement between the City of
4 Jacksonville and the State of Florida Agency for Health Care
5 Administration ("AHCA") providing for Intergovernmental Transfers
6 with AHCA, and any and all documents necessary to participate in the
7 Supplemental Payment Program for Medicaid managed care patients,
8 including provider contracts and agreements.

9 **Section 12.13 Hearts 4 Minds Inc. ("Hearts 4 Minds")**
10 **(\$100,000); Authorizing Direct Contracting and Invoking the Exemption**
11 **in Section 126.107(g), Ordinance Code; Waiving Section 118.107**
12 **(Nonprofits to receive funding through a competitive evaluated award**
13 **process), Ordinance Code; Designating the Grants and Contract**
14 **Compliance Division to Oversee Project.**

15 **1. Approval and authorization to execute.** The Mayor, or her
16 designee, and the Corporation Secretary are hereby authorized
17 to negotiate and execute a grant agreement, including amendments
18 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
19 *Code*, with Hearts 4 Minds Inc. in a not-to-exceed amount of
20 \$100,000 for the 2023-2024 fiscal year to be used for the
21 Awareness, Education and Care Connection Program to provide
22 mental health awareness and suicide prevention education,
23 training and services, subject to the terms, scope and
24 conditions more fully described in **Exhibit 8** attached hereto.

25 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
26 The City is hereby authorized to enter into a grant agreement
27 with Hearts 4 Minds Inc. to provide funding to Hearts 4 Minds
28 for its Awareness, Education and Care Connection Program.
29 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
30 is exempted from competitive solicitation. With the exception
31 of the foregoing, all other provisions of Chapter 126, *Ordinance*

1 Code, shall remain in full force and effect.

2 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
3 **a competitive evaluated award process), Ordinance Code.** The

4 provisions of Section 118.107, *Ordinance Code*, are hereby waived
5 to allow for a direct contract between the City of Jacksonville
6 and Hearts 4 Minds. The City finds that this contract is
7 justified because Hearts 4 Minds is a non-profit organization
8 that provides education and supportive services to members of
9 the community impacted by mental health disorders regardless of
10 their ability to pay for these services. The funded program
11 will provide education that promotes healthy literacy along with
12 suicide prevention training and access to services targeting
13 residents in the 32206, 32208, 32209, 32210 and 32244 zip codes.

14 **4. Oversight.** The Grants and Contract Compliance Division of the
15 Department of Finance and Administration shall oversee the
16 project described herein.

17 **Section 12.14 FOBT Pipeline, Inc. ("FOBT") (\$225,000);**
18 **Authorizing Direct Contracting and Invoking the Exemption in Section**
19 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**
20 **receive funding through a competitive evaluated award process),**
21 **Ordinance Code; Designating the Grants and Contract Compliance**
22 **Division to Oversee Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute a grant agreement, including amendments
26 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
27 *Code*, with FOBT Pipeline, Inc. in a not-to-exceed amount of
28 \$225,000 for the 2023-2024 fiscal year to be used to support the
29 Green District Workforce Development and Affordable Housing
30 Project in Durkeeville, subject to the terms, scope and
31 conditions more fully described in **Exhibit 9** attached hereto.

1 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

2 The City is hereby authorized to enter into a grant agreement
3 with FOBT to provide funding to support the Green District
4 Workforce Development Program in Durkeeville by funding costs
5 to hire staff to provide workforce development training and job
6 placement services. Pursuant to Section 126.107(g), *Ordinance*
7 *Code*, such procurement is exempted from competitive
8 solicitation. With the exception of the foregoing, all other
9 provisions of Chapter 126, *Ordinance Code*, shall remain in full
10 force and effect.

11 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
12 **a competitive evaluated award process), Ordinance Code.** The

13 provisions of Section 118.107, *Ordinance Code*, are hereby waived
14 to allow for a direct contract between the City of Jacksonville
15 and FOBT. The City finds that this contract is justified because
16 FOBT is a non-profit organization that provides pathways to
17 homeownership, affordable housing, workforce development, and
18 small business support for underserved communities by providing
19 a holistic approach to neighborhood revitalization by
20 prioritizing residents' basic needs.

21 **4. Oversight.** The Grants and Contract Compliance Division of the
22 Department of Finance and Administration shall oversee the
23 project described herein.

24 **Section 12.15 LIFT JAX, Inc. ("LIFT JAX") (\$225,000);**
25 **Authorizing Direct Contracting and Invoking the Exemption in Section**
26 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**
27 **receive funding through a competitive evaluated award process),**
28 **Ordinance Code; Designating the Grants and Contract Compliance**
29 **Division to Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including amendments
2 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
3 *Code*, with LIFT JAX, Inc. in a not-to-exceed amount of \$225,000
4 for the 2023-2024 fiscal year to support The Corner at Debs
5 Store - GoodCareers Center program, subject to the terms, scope
6 and conditions more fully described in **Exhibit 10** attached
7 hereto. The funded program will enable LIFT JAX to partner with
8 other provider agencies to offer soft skills training, resume
9 preparation, job search assistance, job fairs, individualized
10 career counseling and related services to the residents of
11 Eastside.

12 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

13 The City is hereby authorized to enter into a grant agreement
14 with LIFT JAX to provide funding for workforce development,
15 training and certifications, as well as employment opportunities
16 for residents of Jacksonville's eastside. Pursuant to Section
17 126.107(g), *Ordinance Code*, such procurement is exempted from
18 competitive solicitation. With the exception of the foregoing,
19 all other provisions of Chapter 126, *Ordinance Code*, shall
20 remain in full force and effect.

21 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
22 **a competitive evaluated award process), *Ordinance Code*.** The

23 provisions of Section 118.107, *Ordinance Code*, are hereby waived
24 to allow for a direct contract between the City of Jacksonville
25 and LIFT JAX. The City finds that this contract is justified
26 because LIFT JAX is a non-profit organization that provides
27 career and financial wellness wraparound services to residents
28 of the Eastside community.

29 **4. Oversight.** The Grants and Contract Compliance Division of the
30 Department of Finance and Administration shall oversee the
31 project described herein.

1 **Section 12.16 Mental Health Resource Center, Inc. ("MHRC")**
2 **(\$73,161); Authorizing Direct Contracting and Invoking the Exemption**
3 **in Section 126.107(g), Ordinance Code; Waiving Section 118.107**
4 **(Nonprofits to receive funding through a competitive evaluated award**
5 **process), Ordinance Code; Designating the Grants and Contract**
6 **Compliance Division to Oversee Project.**

7 **1. Approval and authorization to execute.** The Mayor, or her
8 designee, and the Corporation Secretary are hereby authorized
9 to negotiate and execute a grant agreement, including amendments
10 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
11 *Code*, with Mental Health Resource Center, Inc. in a not-to-
12 exceed amount of \$76,131 for the 2023-2024 fiscal year to pay
13 the costs for one full-time Behavioral Health Care Coordinator
14 position and other operating expenses to support and provide
15 behavioral and mental health services in Council District 9,
16 subject to the terms, scope and conditions more fully described
17 in **Exhibit 11** attached hereto. The funded program will enable
18 MHRC to establish a location in an underserved area of the
19 community to provide nearby residents access to these services
20 regardless of their ability to pay.

21 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
22 The City is hereby authorized to enter into a grant agreement
23 with MHRC to provide funding to establish a behavioral health
24 outreach program in Council District 9. Pursuant to Section
25 126.107(g), *Ordinance Code*, such procurement is exempted from
26 competitive solicitation. With the exception of the foregoing,
27 all other provisions of Chapter 126, *Ordinance Code*, shall
28 remain in full force and effect.

29 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
30 **a competitive evaluated award process), Ordinance Code.** The
31 provisions of Section 118.107, *Ordinance Code*, are hereby waived

1 to allow for a direct contract between the City of Jacksonville
2 and MHRC. The City finds that this contract is justified because
3 MHRC is a non-profit organization that currently provides
4 outpatient behavioral and mental health services to the
5 community. These funds would allow for an expansion of those
6 services to the underserved residents of Council District 9.

7 **4. Oversight.** The Grants and Contract Compliance Division of the
8 Department of Finance and Administration shall oversee the
9 project described herein.

10 **Section 12.17 M.A.D. D.A.D.S., Jacksonville Chapter, Inc.**
11 **("MAD DADS") (\$24,000); Authorizing Direct Contracting and Invoking**
12 **the Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
13 **118.107 (Nonprofits to receive funding through a competitive**
14 **evaluated award process), Ordinance Code; Designating the Grants and**
15 **Contract Compliance Division to Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her
17 designee, and the Corporation Secretary are hereby authorized
18 to negotiate and execute a grant agreement, including amendments
19 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
20 *Code*, with M.A.D. D.A.D.S., Jacksonville Chapter, Inc. in a not-
21 to-exceed amount of \$24,000 for the 2023-2024 fiscal year to
22 support its Street Mentoring Program. The funded program will
23 focus on high crime areas in Jacksonville (specifically the
24 32205, 32208, 32209, 32218, 32254, 32206, 32202, and 32211 zip
25 codes) and will provide family and individual counseling,
26 maritime training, resume and job readiness skills, and support
27 for enrollment in GED classes, subject to the terms, scope and
28 conditions more fully described in **Exhibit 12** attached hereto.

29 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

30 The City is hereby authorized to enter into a grant agreement
31 with MAD DADS to provide funding for staff and operating expenses

1 in support of the funded program. Pursuant to Section
2 126.107(g), *Ordinance Code*, such procurement is exempted from
3 competitive solicitation. With the exception of the foregoing,
4 all other provisions of Chapter 126, *Ordinance Code*, shall
5 remain in full force and effect.

6 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
7 **a competitive evaluated award process), *Ordinance Code*.** The
8 provisions of Section 118.107, *Ordinance Code*, are hereby waived
9 to allow for a direct contract between the City of Jacksonville
10 and MAD DADS. The City finds that this contract is justified
11 because MAD DADS is a non-profit organization that engages
12 parents in the intervention and prevention of community
13 problems.

14 **4. Oversight.** The Grants and Contract Compliance Division of the
15 Department of Finance and Administration shall oversee the
16 project described herein.

17 **Section 12.18 The Pollock Group, LLC, for the Florida Black**
18 **Excellence Festival (\$100,000); Authorizing Direct Contracting and**
19 **Invoking the Exemption in 126.107(g), *Ordinance Code*; Designating the**
20 **Grants and Contract Compliance Division to Oversee Project.**

21 **1. Approval and authorization to execute.** The Mayor, or her
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including amendments
24 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
25 *Code*, with The Pollock Group, LLC in a not-to-exceed amount of
26 \$100,000 for the 2023-2024 fiscal year for the Florida Black
27 Excellence Festival, subject to the terms, scope and conditions
28 more fully described in **Exhibit 13** attached hereto.

29 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**
30 The City is hereby authorized to enter into a grant agreement
31 with The Pollock Group, LLC for the Florida Black Excellence

1 Festival to provide funding for advertising, facility rental,
2 and other Festival-related event costs. Pursuant to Section
3 126.107(g), *Ordinance Code*, such procurement is exempted from
4 competitive solicitation. With the exception of the foregoing,
5 all other provisions of Chapter 126, *Ordinance Code*, shall
6 remain in full force and effect.

7 **3. Oversight.** The Grants and Contract Compliance Division of the
8 Department of Finance and Administration shall oversee the
9 project described herein.

10 **Section 12.19 Goodwill Industries of North Florida, Inc.**
11 **("Goodwill") (\$182,000); Authorizing Direct Contracting, and Invoking**
12 **the Exemption in 126.107(g), *Ordinance Code*; Waiving Section 118.107**
13 **(Nonprofits to receive funding through a competitive evaluated award**
14 **process), *Ordinance Code*; Designating the Grants and Contract**
15 **Compliance Division to Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her
17 designee, and the Corporation Secretary are hereby authorized
18 to negotiate and execute a grant agreement, including amendments
19 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
20 *Code*, with Goodwill Industries of North Florida, Inc. in a not-
21 to-exceed amount of \$182,000 for the 2023-2024 fiscal year to
22 continue funding an adult workforce preparation program known
23 as "A-STEP" in northwest Jacksonville. Funding will be used for
24 candidate assistance, a full-time college navigator position, a
25 financial coach position, program fees, and student tuition and
26 other needs not typically supported by traditional financial aid
27 subject to the terms, scope and conditions more fully described
28 in **Exhibit 14** attached hereto.

29 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

30 The City is hereby authorized to enter into a grant agreement
31 with Goodwill to provide for the continuation of Goodwill's A-

1 STEP workforce training program in northwest Jacksonville, which
2 will provide employment assistance, GED assistance, career
3 planning, coaching, college enrollment, financial counseling,
4 and career placement. Pursuant to Section 126.107(g), *Ordinance*
5 *Code*, such procurement is exempted from competitive
6 solicitation. With the exception of the foregoing, all other
7 provisions of Chapter 126, *Ordinance Code*, shall remain in full
8 force and effect.

9 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
10 **a competitive evaluated award process), *Ordinance Code*.** The
11 provisions of Section 118.107, *Ordinance Code*, are hereby waived
12 to allow for a direct contract between the City of Jacksonville
13 and Goodwill. The City finds that this direct contract is
14 justified because Goodwill is a non-profit organization with a
15 highly effective and cost-efficient workforce preparation
16 program that guides the most disadvantaged adults past entry-
17 level employment to a sustainable career and most importantly,
18 economic self-sufficiency.

19 **4. Oversight.** The Grants and Contract Compliance Division of the
20 Department of Finance and Administration shall oversee the
21 project described herein.

22 **Section 12.20 San Marco Preservation Society, Inc. ("SMPS")**
23 **(\$75,000); Authorizing Direct Contracting and Invoking the Exemption**
24 **in Section 126.107(g), *Ordinance Code*; Waiving Section 118.107**
25 **(Nonprofits to receive funding through a competitive evaluated award**
26 **process), *Ordinance Code*; Designating the Grants and Contract**
27 **Compliance Division to Oversee Project.**

28 **1. Approval and authorization to execute.** The Mayor, or her
29 designee, and the Corporation Secretary are hereby authorized
30 to negotiate and execute a grant agreement, including amendments
31 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*

1 Code, with San Marco Preservation Society, Inc. in a not-to-
2 exceed amount of \$75,000 for the 2023-2024 fiscal year to be
3 used to rejuvenate the San Marco Square retail district through
4 landscaping, capital improvements, maintenance and repairs,
5 subject to the terms, scope and conditions more fully described
6 in **Exhibit 15** attached hereto.

7 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

8 The City is hereby authorized to enter into a grant agreement
9 with SMPS to provide funding for improvements, maintenance and
10 repairs to San Marco Square. Pursuant to Section 126.107(g),
11 *Ordinance Code*, such procurement is exempted from competitive
12 solicitation. With the exception of the foregoing, all other
13 provisions of Chapter 126, *Ordinance Code*, shall remain in full
14 force and effect.

15 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
16 a competitive evaluated award process), Ordinance Code.**

17 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
18 to allow for a direct contract between the City of Jacksonville
19 and SMPS. The City finds that this contract is justified because
20 SMPS is a non-profit organization that works to keep the San
21 Marco retail district and surrounding areas clean, safe and
22 attractive. The funded improvements to the San Marco Square
23 landscape and hardscape will support enhanced pedestrian safety,
24 the safety and comfort of residents and visitors attending
25 programs in the Square, and maintenance of appropriate
26 sightlines for vehicular traffic passing through the area.

27 **4. Oversight.** The Grants and Contract Compliance Division of the
28 Department of Finance and Administration shall oversee the
29 project described herein.

30 **Section 12.21 Regional Food Bank of Northeast Florida, Inc.**
31 **d/b/a Feeding Northeast Florida ("FNEFL") (\$500,000); Authorizing**

1 **Direct Contracting and Invoking the Exemption in 126.107(g),**
2 **Ordinance Code; Waiving Section 118.107 (Nonprofits to receive**
3 **funding through a competitive evaluated award process), Ordinance**
4 **Code; Designating the Grants and Contract Compliance Division to**
5 **Oversee Project.**

6 **1. Approval and authorization to execute.** The Mayor, or her
7 designee, and the Corporation Secretary are hereby authorized
8 to negotiate and execute a grant agreement, including amendments
9 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
10 *Code*, with Regional Food Bank of Northeast Florida, Inc. d/b/a
11 Feeding Northeast Florida in a not-to-exceed amount of \$500,000
12 for the 2023-2024 fiscal year for the Duval County Supplemental
13 Food Purchase Program in accordance with the terms, scope and
14 conditions more fully described in **Exhibit 16** attached hereto.

15 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
16 The City is hereby authorized to enter into a grant agreement
17 with FNEFL to provide funding for the purchase and distribution
18 of a minimum of 205,000 pounds of food comprised of protein,
19 shelf-stable items and fresh produce to Duval County residents
20 seeking food assistance. Pursuant to Section 126.107(g),
21 *Ordinance Code*, such procurement is exempted from competitive
22 solicitation. With the exception of the foregoing, all other
23 provisions of Chapter 126, *Ordinance Code*, shall remain in full
24 force and effect.

25 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
26 **a competitive evaluated award process), Ordinance Code.** The
27 provisions of Section 118.107, *Ordinance Code*, are hereby waived
28 to allow for a direct contract between the City of Jacksonville
29 and FNEFL. The City finds that this direct contract is justified
30 because FNEFL is a non-profit organization helping to ease the
31 burden felt by local families and other food-relief programs by

1 promoting food security and increasing access to healthy food
2 options. The funding provided herein will allow FNEFL to
3 purchase approximately 205,000 pounds of food for distribution
4 to households throughout Duval County.

5 **4. Oversight.** The Grants and Contract Compliance Division of the
6 Department of Finance and Administration shall oversee the
7 agreement described herein.

8 **Section 12.22 Project Cold Case, Inc. ("PCC") (\$40,000);**
9 **Authorizing Direct Contracting and Invoking the Exemption in**
10 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**
11 **receive funding through a competitive evaluated award process),**
12 **Ordinance Code; Designating the Grants and Contract Compliance**
13 **Division to Oversee Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute a grant agreement, including amendments
17 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
18 *Code*, with Project Cold Case, Inc. in a not-to-exceed amount of
19 \$40,000 for the 2023-2024 fiscal year to be used for community
20 engagement events and activities designed to educate the public
21 regarding unsolved murder cases and to provide support for
22 victims of these crimes, in accordance with the terms, scope and
23 conditions more fully described in **Exhibit 17** attached hereto.

24 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

25 The City is hereby authorized to enter into a grant agreement
26 with PCC to provide funding for community engagement and
27 educational activities and events, including creation and
28 distribution of educational materials and hosting community
29 conversations/panel discussions. Pursuant to Section
30 126.107(g), *Ordinance Code*, such procurement is exempted from
31 competitive solicitation. With the exception of the foregoing,

1 all other provisions of Chapter 126, *Ordinance Code*, shall
2 remain in full force and effect.

3 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
4 **a competitive evaluated award process), *Ordinance Code*.** The

5 provisions of Section 118.107, *Ordinance Code*, are hereby waived
6 to allow for a direct contract between the City of Jacksonville
7 and PCC. The City finds that this direct contract is justified
8 because is a non-profit organization whose mission is to educate
9 the public regarding unsolved murder cases and to increase
10 awareness of and support for those most impacted by these crimes.

11 **4. Oversight.** The Grants and Contract Compliance Division of the
12 Department of Finance and Administration shall oversee the
13 agreement described herein.

14 **Section 12.23 Angelwood, Inc. ("Angelwood") (\$50,000);**
15 **Authorizing Direct Contracting and Invoking the Exemption in**
16 **126.107(g), *Ordinance Code*; Waiving Section 118.107 (Nonprofits to**
17 **receive funding through a competitive evaluated award process),**
18 ***Ordinance Code*; Designating the Grants and Contract Compliance**
19 **Division to Oversee Project.**

20 **1. Approval and authorization to execute.** The Mayor, or her
21 designee, and the Corporation Secretary are hereby authorized
22 to negotiate and execute a grant agreement, including amendments
23 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
24 *Code*, except Section 118.301(a)(3)(iv), with Angelwood, Inc. in
25 a not-to-exceed amount of \$50,000 for the 2023-2024 fiscal year
26 for the Parents' Night Out Program, in accordance with the terms,
27 scope and conditions more fully described in **Exhibit 18** attached
28 hereto. This program assists families living with intellectual
29 and developmental differences by providing a community-based
30 respite opportunity for both the parents/caregivers and their
31 school-aged and adult children. Angelwood plans to offer 18

1 sessions with 15-25 participants over the course of the 2023-
2 2024 fiscal year.

3 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

4 The City is hereby authorized to enter into a grant agreement
5 with Angelwood to pay the costs for staff and operational
6 expenses in support of the Parents' Night Out Program. Pursuant
7 to Section 126.107(g), *Ordinance Code*, such procurement is
8 exempted from competitive solicitation. With the exception of
9 the foregoing, all other provisions of Chapter 126, *Ordinance*
10 *Code*, shall remain in full force and effect.

11 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
12 **a competitive evaluated award process), Ordinance Code.** The

13 provisions of Section 118.107, *Ordinance Code*, are hereby waived
14 to allow for a direct contract between the City of Jacksonville
15 and Angelwood. The City finds that this direct contract is
16 justified because Angelwood is a non-profit organization that
17 provides children and adults with intellectual and developmental
18 disabilities an opportunity to interact with their peers while
19 their parents/caregivers have some much-needed time off.

20 **4. Oversight.** The Grants and Contract Compliance Division of the
21 Department of Finance and Administration shall oversee the
22 agreement described herein.

23 **Section 12.24 Family Nurturing Center of Florida, Inc. ("FNC")**
24 **(\$50,000); Authorizing Direct Contracting and Invoking the Exemption**
25 **in 126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits**
26 **to receive funding through a competitive evaluated award process),**
27 **Ordinance Code; Designating the Grants and Contract Compliance**
28 **Division to Oversee Project.**

29 **1. Approval and authorization to execute.** The Mayor, or her
30 designee, and the Corporation Secretary are hereby authorized
31 to negotiate and execute a grant agreement, including amendments

1 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
2 *Code*, with Family Nurturing Center of Florida, Inc. in a not-
3 to-exceed amount of \$50,000 for the 2023-2024 fiscal year to
4 fund the costs to provide supervised visitations and exchanges
5 for low- and middle-income families with children in need of
6 such services and assistance, in accordance with the terms,
7 scope and conditions more fully described in **Exhibit 19** attached
8 hereto. A portion of the City funds will also be used to provide
9 transportation vouchers for families in need of reliable
10 transportation to attend orientation sessions with FNC.

11 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

12 The City is hereby authorized to enter into a grant agreement
13 with FNC to provide funding for the services described above.
14 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
15 is exempted from competitive solicitation. With the exception
16 of the foregoing, all other provisions of Chapter 126, *Ordinance*
17 *Code*, shall remain in full force and effect.

18 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
19 **a competitive evaluated award process), *Ordinance Code*.** The

20 provisions of Section 118.107, *Ordinance Code*, are hereby waived
21 to allow for a direct contract between the City of Jacksonville
22 and FNC. The City finds that this direct contract is justified
23 because FNC is a non-profit organization that provides unique
24 services to low- and middle-income members of the community.
25 Specifically, FNC oversees supervised visitations for parents
26 in high conflict or high-risk situations to have access to their
27 children in a safe environment, as well as supervised exchanges
28 that allow custodial transfer of time from one parent to another
29 in a way that prevents interactions or conflicts between parents
30 during the transfer.

31 **4. Oversight.** The Grants and Contract Compliance Division of the

1 Department of Finance and Administration shall oversee the
2 agreement described herein.

3 **Section 12.25 I.M. Sulzbacher Center for the Homeless, Inc.**
4 **("Sulzbacher") (\$300,000); Authorizing Direct Contracting and**
5 **Invoking the Exemption in 126.107(g), Ordinance Code; Waiving Section**
6 **118.107 (Nonprofits to receive funding through a competitive**
7 **evaluated award process), Ordinance Code; Waiving Conflicting**
8 **Provisions of Section 118.805 (Eligibility to apply for public service**
9 **grants), Ordinance Code; Designating the Grants and Contract**
10 **Compliance Division to Oversee Project.**

11 **1. Approval and authorization to execute.** The Mayor, or her
12 designee, and the Corporation Secretary are hereby authorized
13 to negotiate and execute a grant agreement, including amendments
14 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
15 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a
16 not-to-exceed amount of \$300,000 for the 2023-2024 fiscal year
17 to support its programs and operations, including general
18 support for its education and job training programs, and other
19 supportive services for homeless and low-income individuals and
20 families, in accordance with the terms, scope and conditions
21 more fully described in **Exhibit 20** attached hereto.

22 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
23 The City is hereby authorized to enter into a grant agreement
24 with Sulzbacher to provide financial support for various
25 programs and services for Duval County's homeless population.
26 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
27 is exempted from competitive solicitation. With the exception
28 of the foregoing, all other provisions of Chapter 126, *Ordinance*
29 *Code*, shall remain in full force and effect.

30 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
31 **a competitive evaluated award process), Ordinance Code.** The

1 provisions of Section 118.107, *Ordinance Code*, are hereby waived
2 to allow for a direct contract between the City of Jacksonville
3 and Sulzbacher. The City finds that this direct contract is
4 justified because Sulzbacher is a non-profit organization that
5 provides a variety of services and programs to assist one of the
6 Duval County's most vulnerable populations by helping homeless
7 individuals find and obtain housing, meals, employment, and
8 other wraparound services.

9 **4. Waiving conflicting provisions of Section 118.805 (Eligibility**
10 **to Apply for Public Service Grants), *Ordinance Code*.** Receipt
11 of this additional City funding will not disqualify Sulzbacher
12 from eligibility to apply for funding under other City grant
13 programs. The provisions of Section 118.805, *Ordinance Code*,
14 to the contrary are hereby waived.

15 **5. Oversight.** The Grants and Contract Compliance Division of the
16 Department of Finance and Administration shall oversee the
17 agreement described herein.

18 **Section 12.26 Jean Ribault High School Booster Club, Inc.**
19 **("Club") (\$65,000); Authorizing Direct Contracting and Invoking the**
20 **Exemption in Section 126.107(g), *Ordinance Code*; Waiving Section**
21 **118.107 (Nonprofits to receive funding through a competitive**
22 **evaluated award process), *Ordinance Code*; Waiving Section**
23 **118.201(f) (7) (Release of Appropriations), *Ordinance Code*;**
24 **Designating the Grants and Contract Compliance Division to Oversee**
25 **Project.**

26 **1. Approval and authorization to execute.** The Mayor, or her
27 designee, and the Corporation Secretary are hereby authorized
28 to negotiate and execute a grant agreement, including amendments
29 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
30 *Code*, with Jean Ribault High School Booster Club, Inc. in a not-
31 to-exceed amount of \$65,000 for the 2023-2024 fiscal year to

1 provide funding support to the Chandra Cheeseborough
2 Invitational Track Meet in accordance with the terms, scope and
3 conditions more fully described in **Exhibit 21** attached hereto.

4 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

5 The City is hereby authorized to enter into a grant agreement
6 with the Club to provide funding to expand the marketing and
7 promotion of the Chandra Cheeseborough Invitational Track Meet
8 in an effort to increase event participation with the intent
9 that this will become a regional event. Pursuant to Section
10 126.107(g), *Ordinance Code*, such procurement is exempted from
11 competitive solicitation. With the exception of the foregoing,
12 all other provisions of Chapter 126, *Ordinance Code*, shall
13 remain in full force and effect.

14 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
15 a competitive evaluated award process), Ordinance Code.**

16 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
17 to allow for a direct contract between the City of Jacksonville
18 and the Club. The City finds that this direct contract is
19 justified because the Club is a non-profit organization
20 providing unique services to the community in that it is a
21 booster club which hosts, maintains, and operates the day-to-
22 day business of the Chandra Cheeseborough Invitational Track
23 Meet. The City finds that approval of this direct contract will
24 assist with further expansion of this track meet from one of
25 local import to that of regional and national acclaim and will
26 provide a positive economic impact to the Northwest sector of
27 Jacksonville.

28 **4. Waiver of Section 118.201(f) (7) (Release of appropriations),
29 Ordinance Code.**

30 Section 118.201(f) (7), *Ordinance Code*, is
31 hereby waived to allow for advance payment to the Club in the
amount of up to 25% of the total grant amount (\$16,250) for

1 "start-up" costs. This waiver is justified in that the Club
2 does not have sufficient funding to pay the upfront costs for
3 venue/location rental and advertising costs for the track meet.

4 **5. Oversight.** The Grants and Contract Compliance Division of the
5 Department of Finance and Administration shall oversee the
6 project described herein.

7 **Section 12.27 The First Coast Hispanic Chamber of Commerce**
8 **Community Development, Inc. ("FCHCC") (\$40,000); Authorizing Direct**
9 **Contracting and Invoking the Exemption in 126.107(g), Ordinance Code;**
10 **Waiving Section 118.107 (Nonprofits to receive funding through a**
11 **competitive evaluated award process), Ordinance Code; Designating the**
12 **Grants and Contract Compliance Division to Oversee**
13 **Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute a grant agreement, including amendments
17 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
18 *Code*, with The First Coast Hispanic Chamber of Commerce
19 Community Development, Inc. in a not-to-exceed amount of \$40,000
20 for the 2023-2024 fiscal year to support the FCHCC Job Fair and
21 Expo which provides Hispanic small business owners an
22 opportunity to promote their products and services to the
23 community, in accordance with the terms, scope and conditions
24 more fully described in **Exhibit 22** attached hereto.

25 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
26 The City is hereby authorized to enter into a grant agreement
27 with FCHCC to provide funding for the Job Fair & Expo, including
28 the costs for venue rental, audiovisual and sound equipment,
29 marketing, and other Expo-related costs and expenses. Pursuant
30 to Section 126.107(g), *Ordinance Code*, such procurement is
31 exempted from competitive solicitation. With the exception of

1 the foregoing, all other provisions of Chapter 126, *Ordinance*
2 *Code*, shall remain in full force and effect.

3 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
4 **a competitive evaluated award process), *Ordinance Code*.** The

5 provisions of Section 118.107, *Ordinance Code*, are hereby waived
6 to allow for a direct contract between the City of Jacksonville
7 and FCHCC. The City finds that this direct contract is justified
8 because FCHCC is a non-profit organization that supports the
9 Hispanic community in Duval County including by offering
10 Hispanic small business owners a platform to promote and expand
11 their businesses through various events, including the FCHCC Job
12 Fair & Expo.

13 **4. Oversight.** The Grants and Contract Compliance Division of the
14 Department of Finance and Administration shall oversee the
15 agreement described herein.

16 **Section 12.28 The Jacksonville Fraternal Order of Police**
17 **Foundation, Inc. ("FOP") (\$100,000); Authorizing Direct Contracting**
18 **and Invoking the Exemption in 126.107(g), *Ordinance Code*; Waiving**
19 **Section 118.107 (Nonprofits to receive funding through a competitive**
20 **evaluated award process), *Ordinance Code*; Designating the Grants and**
21 **Contract Compliance Division to Oversee Project.**

22 **1. Approval and authorization to execute.** The Mayor, or her
23 designee, and the Corporation Secretary are hereby authorized
24 to negotiate and execute a grant agreement, including amendments
25 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
26 *Code*, except Section 118.301(a)(3)(iii), with The Jacksonville
27 Fraternal Order of Police Foundation, Inc. in a not-to-exceed
28 amount of \$100,000 for the 2023-2024 fiscal year. The City
29 funds will support various charitable and educational
30 initiatives of the FOP, including donations made to JSO Officers
31 and/or their families through the Fallen Officer Relief Fund,

1 the provision of additional training to police and correctional
2 officers, and donations to various charitable organizations that
3 serve the Jacksonville community. These services and donations
4 will be provided in accordance with the terms, scope and
5 conditions more fully described in **Exhibit 23** attached hereto.

6 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

7 The City is hereby authorized to enter into a grant agreement
8 with the FOP to provide funding to support private donations to
9 sick, injured or killed JSO officers and/or their families,
10 charitable donations to various 501(c)3 organizations serving
11 the Jacksonville community, and to provide additional training
12 for police and correctional officers. Pursuant to Section
13 126.107(g), *Ordinance Code*, such procurement is exempted from
14 competitive solicitation. With the exception of the foregoing,
15 all other provisions of Chapter 126, *Ordinance Code*, shall
16 remain in full force and effect.

17 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
18 a competitive evaluated award process), Ordinance Code.**

19 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
20 to allow for a direct contract between the City of Jacksonville
21 and the FOP. The City finds that this direct contract is
22 justified because the FOP is a non-profit organization that was
23 established to promote charitable and educational pursuits of
24 law enforcement officers in the Jacksonville community. These
25 funds will support the various programs and initiatives
26 administered by the FOP for the benefit of officers and the
27 local community.

28 **4. Oversight.** The Grants and Contract Compliance Division of the
29 Department of Finance and Administration shall oversee the
30 agreement described herein.

31 **Section 12.29 Northeast Florida Builders Association Builders**

1 **Care, Inc. ("Builders Care") (\$75,000); Authorizing Direct**
2 **Contracting and Invoking the Exemption in 126.107(g), Ordinance Code;**
3 **Waiving Section 118.107 (Nonprofits to receive funding through a**
4 **competitive evaluated award process), Ordinance Code; Designating the**
5 **Grants and Contract Compliance Division to Oversee**
6 **Project.**

7 **1. Approval and authorization to execute.** The Mayor, or her
8 designee, and the Corporation Secretary are hereby authorized
9 to negotiate and execute a grant agreement, including amendments
10 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
11 *Code*, with Northeast Florida Builders Association Builders Care,
12 Inc. in a not-to-exceed amount of \$75,000 for the 2023-2024
13 fiscal year to support Builders Care's Emergency Roof Repair
14 Program for eligible homeowners in Duval County in accordance
15 with the terms, scope and conditions more fully described in
16 **Exhibit 24** attached hereto.

17 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

18 The City is hereby authorized to enter into a grant agreement
19 with Builders Care to provide funding for emergency roof repairs
20 and replacements for low-income, elderly, and/or disabled
21 homeowners in Duval County. Pursuant to Section 126.107(g),
22 *Ordinance Code*, such procurement is exempted from competitive
23 solicitation. With the exception of the foregoing, all other
24 provisions of Chapter 126, *Ordinance Code*, shall remain in full
25 force and effect.

26 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
27 **a competitive evaluated award process), Ordinance Code.** The

28 provisions of Section 118.107, *Ordinance Code*, are hereby waived
29 to allow for a direct contract between the City of Jacksonville
30 and Builders Care. The City finds that this direct contract is
31 justified because Builders Care is a non-profit organization

1 that provides a vital service to some of Duval County's most
2 underserved populations by paying the costs for emergency roof
3 repairs and replacements for low-income, elderly and disabled
4 homeowners.

5 **4. Oversight.** The Grants and Contract Compliance Division of the
6 Department of Finance and Administration shall oversee the
7 agreement described herein.

8 **Section 12.30 Real Hope4Help Incorporated ("Real Hope4Help")**
9 **(\$10,000); Authorizing Direct Contracting and Invoking the Exemption**
10 **in 126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits**
11 **to receive funding through a competitive evaluated award process),**
12 **Ordinance Code; Designating the Grants and Contract Compliance**
13 **Division to Oversee Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute a grant agreement, including amendments
17 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
18 *Code*, with Real Hope4Help Incorporated in a not-to-exceed amount
19 of \$10,000 for the 2023-2024 fiscal year to programs designed
20 to educate and promote self-awareness and mental health wellness
21 for Duval County residents age 18 years and older living in low-
22 income communities, in accordance with the terms, scope and
23 conditions more fully described in **Exhibit 25** attached hereto.

24 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
25 The City is hereby authorized to enter into a grant agreement
26 with Real Hope4Help to support its Always F.L.Y.-First Love
27 Yourself program. This Program focuses on addressing and
28 promoting mental health and other critical needs of low-income
29 residents in Health Zones 1, 2 and 4 in Duval County. Pursuant
30 to Section 126.107(g), *Ordinance Code*, such procurement is
31 exempted from competitive solicitation. With the exception of

1 the foregoing, all other provisions of Chapter 126, *Ordinance*
2 *Code*, shall remain in full force and effect.

3 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
4 **a competitive evaluated award process), *Ordinance Code*.** The

5 provisions of Section 118.107, *Ordinance Code*, are hereby waived
6 to allow for a direct contract between the City of Jacksonville
7 and Real Hope4Help. The City finds that this direct contract
8 is justified because Real Hope4Help is a non-profit organization
9 that works to encourage and advocate for mental health and
10 personal well-being by connecting residents in underserved areas
11 of the community with mental health professionals while also
12 introducing them to various tools that promote self-development
13 and self-awareness.

14 **4. Oversight.** The Grants and Contract Compliance Division of the
15 Department of Finance and Administration shall oversee the
16 agreement described herein.

17 **Section 12.31 Here Tomorrow, Inc. ("Here Tomorrow")**
18 **(\$250,000); Authorizing Direct Contracting and Invoking the Exemption**
19 **in 126.107(g), *Ordinance Code*; Waiving Section 118.107 (Nonprofits**
20 **to receive funding through a competitive evaluated award process),**
21 ***Ordinance Code*; Designating the Grants and Contract Compliance**
22 **Division to Oversee Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute a grant agreement, including amendments
26 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
27 *Code*, with Here Tomorrow, Inc. in a not-to-exceed amount of
28 \$250,000 for the 2023-2024 fiscal year to support its Tomorrow's
29 Technology, Today Program in accordance with the terms, scope
30 and conditions more fully described in **Exhibit 26** attached
31 hereto. This Program provides no-cost, no-wait peer support and

1 mental health services to individuals feeling hopeless or
2 suicidal by connecting them with Certified Recovery Peer
3 Specialists and mental health services. This Program also
4 provides funding to support training and certification
5 opportunities for recovery peer specialists to increase the pool
6 of local certified peers to provide these services.

7 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

8 The City is hereby authorized to enter into a grant agreement
9 with Here Tomorrow to provide funding for the next phase of
10 development and expansion of its Tomorrow's Technology, Today
11 Program. Pursuant to Section 126.107(g), *Ordinance Code*, such
12 procurement is exempted from competitive solicitation. With the
13 exception of the foregoing, all other provisions of Chapter 126,
14 *Ordinance Code*, shall remain in full force and effect.

15 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
16 a competitive evaluated award process), Ordinance Code.**

17 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
18 to allow for a direct contract between the City of Jacksonville
19 and Here Tomorrow. The City finds that this direct contract is
20 justified because Here Tomorrow is a non-profit organization
21 that prioritizes access to mental health services and expansion
22 of educational opportunities for peer support specialists in an
23 effort to increase the pool of qualified peers available to
24 provide local services in the Jacksonville community.

25 **4. Oversight.** The Grants and Contract Compliance Division of the
26 Department of Finance and Administration shall oversee the
27 agreement described herein.

28 **Section 12.32 The Vestcor Family Foundation, Inc. ("Vestcor")**
29 **(\$1,400,000); Authorizing Direct Contracting and Invoking the**
30 **Exemption in 126.107(g), Ordinance Code; Waiving Section 118.107**
31 **(Nonprofits to receive funding through a competitive evaluated award**

1 **process), Ordinance Code; Designating the Public Works Department to**
2 **Oversee the Agreement.**

3 **1. Approval and authorization to execute.** The Mayor, or her
4 designee, and the Corporation Secretary are hereby authorized
5 to negotiate and execute a City funding agreement, including
6 amendments thereto, with The Vestcor Family Foundation, Inc. in
7 a not-to-exceed amount of \$1,400,000 for the 2023-2024 fiscal
8 year to fund certain capital improvements on the Jacksonville
9 Classical Academy campus located at 2043 Forest Street in
10 Jacksonville, in accordance with the terms, scope and conditions
11 more fully described in **Exhibit 27** attached hereto. In addition,
12 the Mayor, or her designee, and the Corporation Secretary are
13 hereby authorized to execute a Joint Use Agreement between the
14 City and Jacksonville Classical Academy, Inc. outlining the
15 terms and conditions of the public's access to, and use of, the
16 gymnasium facility being partially funded with these City funds.
17 All terms and conditions of the Joint Use Agreement shall be
18 subject to final review and approval by the Office of General
19 Counsel. The City funding agreement and Joint Use Agreement may
20 include such additions, deletions and changes as may be
21 reasonable, necessary and incidental for carrying out the
22 purposes thereof, as may be acceptable to the Mayor, or her
23 designee, with such inclusion and acceptance being evidenced by
24 execution of the agreements by the Mayor, or her designee;
25 provided however, no modifications to the agreements may
26 increase the financial obligations of the City to an amount in
27 excess of the amount stated herein, or decrease the duties and
28 obligations of Vestcor or Jacksonville Classical Academy, Inc.,
29 respectively, and any such modifications shall be technical only
30 and shall be subject to appropriate legal review and approval
31 by the Office of General Counsel and the Office of Risk

1 Management for appropriate insurance and indemnification terms.
2 For the purposes of this Section, the term "technical changes"
3 is defined as those changes having no financial impact to the
4 City, and any other non-substantive changes that do not
5 substantively increase the duties and responsibilities of the
6 City under the provisions of the agreement.

7 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

8 The City is hereby authorized to enter into an agreement with
9 Vestcor to provide funding for installation of a foundation and
10 additional ash remediation necessary for construction of a
11 gymnasium on the Jacksonville Classical Academy's campus. In
12 addition, the City is authorized to enter into a Joint Use
13 Agreement with Jacksonville Classical Academy, Inc. providing
14 the terms and conditions relative to the City's and general
15 public's use of the gymnasium facility subject to the terms,
16 conditions and required approvals outlined in this Section
17 12.32. Pursuant to Section 126.107(g), *Ordinance Code*, such
18 procurement is exempted from competitive solicitation. With the
19 exception of the foregoing, all other provisions of Chapter 126,
20 *Ordinance Code*, shall remain in full force and effect.

21 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
22 a competitive evaluated award process), Ordinance Code.**

23 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
24 to allow for a direct contract between the City of Jacksonville
25 and Vestcor. The City finds that this direct contract is
26 justified because Vestcor is a non-profit organization that is
27 partnering with Jacksonville Classical Academy, Inc. to
28 construct certain improvements to the charter school campus to
29 better serve its students and the general public (as provided
30 in the aforementioned Joint Use Agreement to be negotiated
31 between the City and Jacksonville Classical Academy, Inc.) and

1 to expand the services and programming offered at the school.

2 **4. Oversight.** The Public Works Department shall oversee the
3 agreement described herein.

4 **Section 12.33 Big Belly Solar, LLC ("Big Belly") (\$76,338);**
5 **Authorizing Direct Contracting and Invoking the Exemption in**
6 **126.107(g), Ordinance Code; Designating the Public Works Department**
7 **to Oversee the Agreement.**

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary are hereby authorized
10 to negotiate and execute an agreement, including amendments
11 thereto, with Big Belly Solar, LLC, in a not-to-exceed amount
12 of \$76,338 for the 2023-2024 fiscal year for the purchase and
13 installation of 30 trash cans in San Marco, as described in
14 Quote No. Q42777-1 provided to the City for this purpose.

15 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
16 The City is hereby authorized to enter into an agreement with
17 Big Belly for the purchase and installation of 30 trash cans in
18 San Marco. Pursuant to Section 126.107(g), *Ordinance Code*, such
19 procurement is exempted from competitive solicitation. With the
20 exception of the foregoing, all other provisions of Chapter 126,
21 *Ordinance Code*, shall remain in full force and effect.

22 **3. Oversight.** The Public Works Department shall oversee the
23 purchase described herein.

24 **Section 12.34 Shands Jacksonville Medical Center, Inc.**
25 **("Shands") (\$20,000,000); Waiving Section 118.107 (Nonprofits to**
26 **receive funding through a competitive evaluated award process),**
27 **Ordinance Code; Designating the Public Works Department to Oversee**
28 **Project.**

29 **1. Approval and authorization to execute.** The Mayor, or her
30 designee, and the Corporation Secretary are hereby authorized
31 to negotiate and execute an amendment to City Contract #7211-

1 29, between the City of Jacksonville and Shands Jacksonville
2 Medical Center, Inc., to increase the maximum indebtedness of
3 the agreement by an additional \$20,000,000. Together with the
4 \$25,000,000 appropriated by Ordinance 2023-513-E, this will
5 result in a new total maximum indebtedness amount not to exceed
6 \$150,000,000 to fund capital maintenance and improvements of
7 City-owned facilities. The amendment may include such additions,
8 deletions and changes as may be reasonable, necessary and
9 incidental for carrying out the purposes thereof, as may be
10 acceptable to the Mayor, or her designee, with such inclusion
11 and acceptance being evidenced by execution of the amendment by
12 the Mayor, or her designee; provided however, no modifications
13 to the amendment may increase the financial obligations of the
14 City to an amount in excess of the amount stated herein, or
15 decrease the duties and obligations of Shands, and any such
16 modifications shall be technical only and shall be subject to
17 appropriate legal review and approval by the Office of General
18 Counsel and the Office of Risk Management for appropriate
19 insurance and indemnification terms. For the purposes of this
20 Section, the term "technical changes" is defined as those
21 changes having no financial impact to the City, and any other
22 non-substantive changes that do not substantively increase the
23 duties and responsibilities of the City under the provisions of
24 the agreement.

25 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
26 **a competitive evaluated award process), Ordinance Code.** The
27 provisions of Section 118.107, *Ordinance Code*, are hereby waived
28 to allow for an additional appropriation of \$20,000,000 to
29 Shands. The City finds this additional appropriation is
30 justified because the funding is being utilized solely to
31 improve City-owned buildings occupied and operated by Shands.

1 **3. Oversight.** The Public Works Department shall oversee the
2 agreement described herein.

3 **Part XIII. Community Redevelopment Agency Budgets.**

4 **Section 13.1 Renew Arlington Community Redevelopment Agency**
5 **Budget and Carryover Language.**

6 The Jacksonville City Council seated as the Renew Arlington
7 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
8 Section 163.357, *Florida Statutes*, for the Renew Arlington Community
9 Redevelopment Area has approved the Renew Arlington CRA 2023-2024
10 budget. From the estimated operating and other revenues set forth on
11 **Schedule S**, there are hereby appropriated the sums set forth on
12 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The
13 estimated revenues and appropriations provided therein, together with
14 the other applicable provisions of this ordinance, shall constitute
15 the annual budget and appropriations for the Renew Arlington CRA for
16 its fiscal year beginning October 1, 2023 and ending September 30,
17 2024, which budget is hereby adopted and approved by the Council.

18 **Section 13.2 KingSoutel Crossing Community Redevelopment**
19 **Agency Budget and Carryover Language.**

20 The Jacksonville City Council seated as the KingSoutel Crossing
21 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
22 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing
23 Community Redevelopment Area has approved the KingSoutel Crossing CRA
24 2023-2024 budget. From the estimated operating and other revenues set
25 forth on **Schedule T**, there are hereby appropriated the sums set forth
26 on **Schedule T** for the indicated purposes of the KingSoutel Crossing
27 CRA. The estimated revenues and appropriations provided therein,
28 together with the other applicable provisions of this ordinance,
29 shall constitute the annual budget and appropriations for the
30 KingSoutel Crossing CRA for its fiscal year beginning October 1, 2023
31 and ending September 30, 2024, which budget is hereby adopted and

1 approved by the Council.

2 **Section 13.3 DIA Community Redevelopment Agency Budget and**
3 **Carryover Language.**

4 The Downtown Investment Authority seated as the Community
5 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
6 Redevelopment Area and the Southside Community Redevelopment Area has
7 approved the 2023-2024 budget for the Community Redevelopment Agency.
8 From the estimated operating and other revenues set forth on **Revised**
9 **Schedule V**, there are hereby appropriated the sums set forth on
10 **Revised Schedule V** for the indicated purposes of the Downtown
11 Northbank Community Redevelopment Area and the Southside Community
12 Redevelopment Area. The estimated revenues and appropriations
13 provided therein, together with the other applicable provisions of
14 this ordinance, shall constitute the annual budget and appropriations
15 for the Downtown Investment Authority Community Redevelopment Areas
16 for its fiscal year beginning October 1, 2023 and ending September
17 30, 2024, which budget is hereby adopted and approved by the Council.

18 **Part XIV. Duval County Tourist Development Council.**

19 **Section 14.1 Duval County Tourist Development Council (TDC)**
20 **Budget.**

21 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
22 Development Council (TDC) shall annually submit a proposed budget
23 to the Mayor, to be included as part of the annual budget. The
24 Tourist Development Council shall administer the budget approved by
25 the City Council in accordance with the Tourist Development Plan,
26 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*
27 *Code*. The TDC budget for the 2023-2024 fiscal year is as set forth
28 in **Revised Schedule W**.

29 **Part XV. Schedules Incorporated, Severability, Document**
30 **Reconciliation, Effective Date.**

31 **Section 15.1 Incorporation of Schedules, Attachments and**

1 **Exhibits.**

2 All Schedules, Attachments and Exhibits attached hereto are
3 incorporated herein by this reference and made a part hereof.

4 **Section 15.2 Severability.**

5 If any part, section, subsection or other portion of this
6 ordinance or any application thereof to any person or circumstances
7 is declared to be void, unconstitutional or invalid for any reason,
8 such part, section, subsection or other portion, or the proscribed
9 application thereof, shall be severable and the remaining provisions
10 of this ordinance and all applications thereof not having been
11 declared void, unconstitutional or invalid shall remain in full force
12 and effect. The Council declares that no invalid or proscribed
13 provision of application was an inducement to the enactment of this
14 ordinance and that it would have enacted this ordinance regardless
15 of the invalid or proscribed provision or application.

16 **Section 15.3 Reconciliation of Schedules, Text,
17 Codification, Journal Entries, etc.**

18 The Office of General Counsel and the Council Auditor's Office
19 are authorized to make all changes to titles, tables of content,
20 Ordinance Code provisions, journal entries, schedules, attachments,
21 and editorial and text changes consistent with the changes set forth
22 herein to effectuate the Council's action.

23 **Section 15.4 Effective Date.**

24 This Ordinance shall become effective upon signature by the
25 Mayor or upon becoming effective without the Mayor's signature.

26 Form Approved:

27
28 /s/ Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation Prepared By: Mary E. Staffopoulos

List of Schedules

1		
2	Third Revised Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Revised Schedule A-1	FY 2024 Capital Improvement Plan
5		Budget
6	Revised Schedule A-2	City Grants
7	Schedule A-3	Federal Public Service Grants
8	Schedule A-4	IT Systems Development Program
9	Revised Schedule AB	Police and Fire Pension Fund Budget
10		Estimated Revenues
11	Revised Schedule AC	Police and Fire Pension Fund Budget
12		Appropriations
13	Schedule AD	Downtown Vision Business Improvement
14		District Estimated Revenues
15	Schedule AE	Downtown Vision Business Improvement
16		District Appropriations
17	Revised Schedule AF	Capital Outlay Expenditures Not
18		Lapsed
19	Schedule AG	[Intentionally Omitted]
20	Third Revised Schedule B	City of Jacksonville Appropriations
21		by Division
22	Revised Schedule B1-A	Grants Requiring No Match Schedule
23	Revised Schedule B1-B	Continuation Grant / City Match
24		Required Schedule
25	Revised Schedule B1-C	Schedule of FIND Grants - City
26		Participation
27	Schedule B-2	Positions, Redlined list
28	Schedule B-3	General Fund Revenue and Expenditure
29		Projections
30	Revised Schedule B-4	Debt Management
31	Revised Schedule B4-a	Technology Replacements

1	Revised Schedule B4-b	FY 2024 Capital Improvement Projects
2		Funded via Debt Management
3	Schedule B4-c	FY 2024 Vehicle Replacements
4	Schedule B-5	Septic Tank
5	Schedule B-6	Program Match between City of
6		Jacksonville and the Health
7		Administration / State Department of
8		Health
9	Schedule C	JEA Operating Budget
10	Schedule D	JEA Capital Budget
11	Schedule E	[Intentionally Omitted]
12	Schedule F	[Intentionally Omitted]
13	Revised Schedule G	Jacksonville Aviation Authority
14		Operating Budget
15	Revised Schedule H	Jacksonville Aviation Authority
16		Capital Budget
17	Schedule I	Jacksonville Port Authority
18		Operating Budget
19	Revised Schedule J	Jacksonville Port Authority Capital
20		Budget
21	Schedule K	[Intentionally Omitted]
22	Schedule L	[Intentionally Omitted]
23	Schedule M	[Intentionally Omitted]
24	Revised Schedule N	Jacksonville Housing Finance
25		Authority
26	Revised Schedule O	Jacksonville Transportation Authority
27		- Estimated Operating Revenues
28	Revised Schedule P	Jacksonville Transportation Authority
29		- Operating Appropriations
30	Revised Schedule Q	Jacksonville Transportation Authority
31		- Estimated Capital Revenues

1	Revised Schedule R	Jacksonville Transportation Authority
2		- Capital Appropriations
3	Schedule S	Renew Arlington Community
4		Redevelopment Area Budget
5	Schedule T	KingSoutel Crossing Community
6		Redevelopment Area Budget
7	Schedule U	[Intentionally Omitted]
8	Revised Schedule V	Downtown Investment Authority
9		Community Redevelopment Area Budgets
10	Revised Schedule W	Tourist Development Council Budget

List of Attachments

13	Revised Attachment A	Food and Beverage Appropriation and
14		Municipal Purpose
15	Attachment B	Veterans Memorial Arena Trust Fund
16		Recipients

List of Exhibits

19	Revised Exhibit 1	Gateway Community Services, Inc.,
20		Scope of Services
21	Revised Exhibit 2	United Way Of Northeast Florida,
22		Inc., Scope of Services
23	Revised Exhibit 3	Agape Community Health Center, Inc.,
24		Scope of Services
25	Revised Exhibit 4	I.M. Sulzbacher Center for the
26		Homeless, Inc. Scope of Services
27	Revised Exhibit 5	Cure Violence Scopes of Services
28	Revised Exhibit 6	Volunteers in Medicine Jacksonville,
29		Inc. Scope of Services
30	Exhibit 7	Jacksonville University Term Sheet
31	Exhibit 8	Hearts 4 Minds, Inc. Scope of Services

1	Exhibit 9	FOBT Pipeline, Inc. Scope of Services
2	Exhibit 10	LIFT JAX, Inc. Scope of Services
3	Exhibit 11	Mental Health Resource Center, Inc.
4		Scope of Services
5	Exhibit 12	M.A.D. D.A.D.S. Jacksonville Chapter
6		Scope of Services
7	Exhibit 13	The Pollock Group, LLC Scope of
8		Services
9	Exhibit 14	Goodwill Industries of North Florida,
10		Inc. Scope of Services
11	Exhibit 15	San Marco Preservation Society, Inc.
12		Scope of Services
13	Exhibit 16	Regional Food Bank of Northeast
14		Florida, Inc. d/b/a Feeding Northeast
15		Florida Scope of Services
16	Exhibit 17	Project Cold Case, Inc. Scope of
17		Services
18	Exhibit 18	Angelwood, Inc. Scope of Services
19	Exhibit 19	Family Nurturing Center of Florida,
20		Inc. Scope of Services
21	Exhibit 20	I.M. Sulzbacher Center for the
22		Homeless, Inc. Scope of Services
23	Exhibit 21	Jean Ribault High School Booster
24		Club, Inc. Scope of Services
25	Exhibit 22	The First Coast Hispanic Chamber of
26		Commerce Community Development, Inc.
27		Scope of Services
28	Exhibit 23	The Jacksonville Fraternal Order of
29		Police Foundation, Inc. Scope of
30		Services
31	Exhibit 24	Northeast Florida Builders

1		Association Builders Care, Inc. Scope
2		of Services
3	Exhibit 25	Real Hope4Help Incorporated Scope of
4		Services
5	Exhibit 26	Here Tomorrow, Inc. Scope of Services
6	Exhibit 27	The Vestcor Family Foundation, Inc.
7		Term Sheet