

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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117 West Duval Street
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Bill Type and Number: Ordinance 2025-0216

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: March 25, 2025

Committee(s) of Reference: NCSPHS, F

Date of Analysis: March 21, 2025

Type of Action: Appropriation; authorization to add two full-time positions; designation of oversight agencies

Bill Summary: This bill is an appropriation of \$135,479.45 in grant funds from the US Department of Health and Human Services HIV Emergency Relief Project Grant, originally appropriated pursuant to Ordinance 2024-504-E. The positions of Planning Council Support Assistant and Ryan White-Assistant Director are approved. The Social Services Division of the Parks, Recreation and Community Services Department will provide oversight.

Background Information: After an audit, the US Department of Health and Human Services recommended the addition of two full-time positions within the Social Services Division of the Parks, Recreation, and Community Services Department: Planning Council Support Assistant and Ryan White-Assistant Director. These positions will provide services related to the City's HIV-related health and support services provided through the Ryan White HIV/AIDS Part A Program. These services are provided to individuals living with HIV/AIDS residing in the Jacksonville Transitional Grant Area (comprised of Duval, Clay, Nassau, and St. Johns counties).

Policy Impact Area: Ryan White Care Act of 1990 Title I program staffing

Fiscal Impact: \$135,479.45 grant funds from the US Department of Health and Human Services, with no City match required as initiated by BT 25-059.

Analyst: Russell