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ORDINANCE 2019-646

ORDINANCE APPROPRIATING \$110,800 ΑN AS FOLLOWS: (1) \$20,000 FROM THE MAYOR'S EXECUTIVE OPERATING CONTINGENCY AND \$16,933 FROM THE COUNCIL OPERATING CONTINGENCY PROVIDE FUNDING TO THE PUBLIC INFORMATION CAMPAIGN ON RETENTION PONDS; (2) \$20,000 FROM THE MAYOR'S EXECUTIVE OPERATING CONTINGENCY \$16,934 FROM THE AND COUNCIL OPERATING CONTINGENCY TO PROVIDE FUNDING TO VOLUNTEERS IN MEDICINE JACKSONVILLE, INC. ("VOLUNTEERS") TO SERVE PATIENTS IN THE CITY WITHIN THE 32210 ZIP CODE AREA; AND (3) \$20,000 FROM THE MAYOR'S EXECUTIVE OPERATING CONTINGENCY AND \$16,933 FROM THE COUNCIL OPERATING CONTINGENCY TO PROVIDE FUNDING TO GOODWILL INDUSTRIES OF NORTH FLORIDA, INC. ("GOODWILL") TO SUPPORT GOODWILL'S ADULT WORKFORCE PREPARATION PROGRAM, ALL AS INITIATED BY B.T. 19-118; PROVIDING FOR A CARRYOVER OF FUNDS TO FISCAL 2019-2020; INVOKING THE EXCEPTION SECTION 126.107(g), ORDINANCE CODE; APPROVING AND AUTHORIZING THE MAYOR AND CORPORATION SECRETARY TO EXECUTE AND DELIVER, FOR AND ON BEHALF OF THE CITY OF JACKSONVILLE ("CITY"), THE FUNDING AGREEMENTS WITH VOLUNTEERS AND GOODWILL, RESPECTIVELY, TO PARTIALLY FUND THE FOREGOING PROGRAMS AND SERVICES; REQUESTING

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ONE CYCLE EMERGENCY PASSAGE; PROVIDING FOR OVERSIGHT BY THE OFFICE OF GRANTS AND COMPLIANCE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2018-2019 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the accounts(s) listed in subsection (b):

(B.T. 19-118 attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 19-118

\$110,800.00

(b) Appropriated to:

See B.T. 19-118

\$110,800.00

(c) Explanation of Appropriation

The funding above is a transfer of surplus funds from the Fund/General General Services District Mayor's Executive Operating Contingency, and from the General Fund/General Services District-Council Operating Contingency, to advertising and promotion to provide funding for a public information campaign on retention ponds and subsidies and contributions to private sources to partially fund Volunteers in Medicine Jacksonville, Inc.'s ("Volunteers") expansion of services in the 32210 zip code to serve an additional patient population and partially fund Goodwill Industries of North Florida, Inc.'s ("Goodwill") adult workforce preparation program.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide partial funding for Volunteers to be used for salaries, supplies, and occupancy costs to support the

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establishment of an office in the 32210 area providing healthcare, prescriptions and screenings. The appropriation will also provide funding to Goodwill to fund the establishment of an adult workforce preparation program in northwest Jacksonville. The appropriation is also providing funding for a public information campaign related to retention ponds.

Section 3. Carryover. The funds appropriated in Section 1 of this Ordinance shall not lapse but shall carryover into fiscal year 2019-2020.

Section 4. Invoking the exception to Sec. 126.107(g), Ordinance Code. The City is hereby authorized to enter into an agreement with each of Volunteers in Medicine Jacksonville, Inc. and Goodwill Industries of North Florida, Inc., for each to provide the services as set forth in Section 2 above. Pursuant to Section 126.107(g), Ordinance Code, such procurement is exempted from competitive solicitation. With the exception of the foregoing, all other provisions of Chapter 126, Ordinance Code shall remain in full force and effect.

Section 5. Approval and Authorization. There is hereby approved, and the Mayor or his designee and Corporation Secretary are hereby authorized to execute and deliver: (i) a funding agreement, including amendments thereto, in accordance with Chapter in Medicine 118, Parts 1-5, Ordinance Code, with Volunteers Jacksonville, Inc. ("Volunteer Agreement") to appropriate \$36,934 to be used for salaries, supplies, and occupancy costs to support the establishment of an office in the 32210 area providing healthcare, prescriptions and screenings, as more fully described in Exhibit 2 attached hereto; and (ii) a funding agreement, in accordance with Chapter 118, Parts 1-5, Ordinance Code, with Goodwill Industries of North Florida, Inc. ("Goodwill Agreement") to appropriate \$36,933 to be used for the establishment of an adult

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workforce preparation program in northwest Jacksonville. Funding will be used for candidate assistance, full-time college navigator position, financial coaching, GED classes and workshops, occupancy, supplies, and travel as more fully described on **Exhibit 3** attached hereto.

The Mayor or his designee, and Corporation Secretary, are also authorized to execute additional amendments to each of the Volunteer Agreement and Goodwill Agreement to amend the City's maximum indebtedness amount under each agreement in accordance with such amounts as appropriated by the Council to each agreement in the annual budget ordinance or separate appropriation ordinances.

Section 6. Requesting one cycle emergency passage pursuant to Council Rules 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is that the appropriations and funding agreements will be effective within fiscal year 2018/19 and these funds will otherwise lapse to the General Fund/General Services District Fund balance as of September 30, 2019.

Section 7. Oversight. The Office of Grants and Compliance shall oversee the two funding agreements described herein.

Section 8. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved

/s/ John Sawyer

Office of General Counsel

Legislation prepared by: John Sawyer

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