

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2022-408-E**

7 AN ORDINANCE APPROPRIATING \$857,148.41 FROM THE
8 MCCOYS CREEK SMITH STREET BRIDGE REMOVAL PROJECT
9 TO THE MCCOYS CREEK RESTORATION PROJECT FOR
10 COMPLETION OF THE MCCOYS CREEK BOULEVARD CLOSURE
11 AND CHANNEL IMPROVEMENTS/RESTORATION PROJECTS,
12 AS INITIATED BY REVISED B.T. 22-077; PURPOSE OF
13 APPROPRIATION; AMENDING THE 2022-2026 FIVE-YEAR
14 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
15 2021-505-E TO REFLECT THIS APPROPRIATION OF
16 FUNDS TO THE MCCOYS CREEK BOULEVARD CLOSURE AND
17 CHANNEL IMPROVEMENTS/RESTORATION PROJECTS;
18 PROVIDING AN EFFECTIVE DATE.

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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
22 within the City's budget, there is hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (Revised B.T. 22-077, attached hereto as **Revised Exhibit 1**, labeled
26 as "Revised Exhibit 1, Rev B.T. 22-077, June 21, 2022 - NCSPHS" and
27 incorporated herein by this reference)

28 (a) Appropriated from:

29 See Revised B.T. 22-077 \$857,148.41

30 (b) Appropriated to:

31 See Revised B.T. 22-077 \$857,148.41

1 (c) Explanation of Appropriation:

2 The funding above represents an appropriation of
3 \$857,148.41 from the completed McCoys Creek Smith Street
4 Bridge Removal project to the McCoys Creek Restoration
5 project to provide additional funding in the amount of
6 \$350,000.00 for the McCoys Creek Boulevard Closure project
7 and additional funding in the amount of \$507,148.41 for
8 the McCoys Creek Channel Improvements/Restoration project.

9 **Section 2. Purpose.** The purpose of the appropriation in
10 Section 1 is to appropriate funds to the McCoys Creek Restoration
11 project to offset additional costs for the McCoys Creek Boulevard
12 Closure and Channel Improvements/Restoration projects. This
13 additional funding is needed to cover the costs for additional grading
14 and various challenges that arise when constructing large-scale
15 capital projects. These additional funds will also help to offset
16 the increased costs that have occurred due to market volatility.

17 **Section 3. Capital Improvement Plan Amendment.** Ordinance
18 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
19 (the "CIP") for the City and certain of its independent agencies, is
20 hereby amended to provide additional funding for completion of the
21 McCoys Creek Boulevard Closure and Channel Improvements/Restoration
22 projects as more fully described in the Project Information Sheets
23 attached hereto as **Exhibit 2** and incorporated herein by this
24 reference. The City Council finds that the deferral of this amendment
25 of the CIP until the next annual budget and CIP review will be
26 detrimental to the best interests of the community because such
27 deferral will unnecessarily delay completion of these projects.

28 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
29 this Ordinance requires the affirmative vote of two-thirds of the
30 City Council members present at the meeting because of the CIP
31 amendment set forth in this section. This Ordinance shall constitute

1 an amendment to Ordinance 2021-505-E. In all other respects, the
2 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
3 shall remain unchanged and continue in full force and effect.

4 **Section 4. Effective Date.** This Ordinance shall become
5 effective upon signature by the Mayor or upon becoming effective
6 without the Mayor's signature.

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8 Form Approved:

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10 /s/ Paige H. Johnston

11 Office of General Counsel

12 Legislation prepared by: Mary E. Staffopoulos

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