

Project Title	Dinsmore Area Sidewalks	Council District(s)	8	Est. Completion Date (FY)	TBD			
Project Location	Dinsmore Area	Project No	011020	Capital Maint. Category	Sidewalk - New			
Department	Public Works	Ordinance/BT No		APP/Vertical Construction	No			
Program Area	Roads/Infrastructure/Transportation	Urban Core		Est. Useful Life (in years)	50 Years			
Description or Scope								
Design and construction of sidewalks on one side of the following streets: Old Kings Rd. (Plummer Rd. to Acree Rd.) - 2 miles; Dunn Ave./Harell St. (Old Kings Rd. to New Kinds Rd.) - 0.5 miles								
Plus, a public health education campaign in partnership with the Department of Health								
Justification								
Funding will be used for installation of new sidewalk to help address pedestrian safety and mobility issues in this neighborhood. The public health education campaign will be undertaken to encourage physical activity on public sidewalks while also educating the user on the benefits of exercise and other health related issues in the Dinsmore area.								
Funding Sources	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$1,000,000	\$500,000	\$500,000	\$0		\$0	\$0	\$0
Fuel and Bed Tax	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Grant Funding	\$500,000	\$0	\$0	\$500,000		\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Pay-Go: Transfer from BJP	\$0	\$0	\$0	\$0		\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Totals	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Expenditures / Project Phase	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering and Design	\$500,000	\$500,000	\$0	\$0		\$0	\$0	\$0
Land Acquisition and Site Prep	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$500,000	\$500,000		\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Totals	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Operating Budget Impact	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Additional Employees (FTEs)	\$0	\$0	\$0	\$0			\$0	\$0
Personnel Expenses	\$0	\$0	\$0	\$0			\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0			\$0	\$0
Utilities	\$0	\$0	\$0	\$0			\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0			\$0	\$0
Equipment	\$0	\$0	\$0	\$0			\$0	\$0
Debt Service	\$0	\$0	\$0	\$0			\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0