

1 The Finance Committee offers the following Substitute to File No.
2 2019-504:

3
4 Introduced by the Council President at the request of the Mayor and
5 amended on the Floor of Council:

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7
8 **ORDINANCE 2019-504**

9 AN ORDINANCE ESTABLISHING THE CITY OF
10 JACKSONVILLE'S 2019-2020 FISCAL YEAR
11 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
12 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
13 ADOPTING BUDGETS FOR THE 2019-2020 FISCAL YEAR
14 FOR THE CITY OF JACKSONVILLE; ESTABLISHING
15 CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS;
16 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;
17 PROVIDING FOR STATE AND FEDERAL GRANT
18 PROGRAMS; PROVIDING FOR GENERAL FUND/GSD
19 FUNDING FOR SALARIES AND BENEFITS;
20 ESTABLISHING THE EMPLOYEE CAP; PROVIDING
21 POSITION ALLOCATIONS AND TEMPORARY HOURS;
22 PROVIDING PROJECTIONS OF FORECASTED GENERAL
23 FUND REVENUES AND EXPENDITURES; ESTABLISHING
24 THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE
25 2019-2020 FISCAL YEAR; PROVIDING FOR THE ALL
26 YEARS BUDGET CITY DEBT MANAGEMENT FUND;
27 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE
28 PURSUANT TO CHAPTER 751 (SEPTIC TANK
29 SUPERFUND), *ORDINANCE CODE*; ESTABLISHING THE
30 IT SYSTEM DEVELOPMENT PLAN AND BUDGET;
31 PROVIDING FOR DECLARATION OF INTENT TO

1 REIMBURSE; APPROPRIATING FUNDS AND ADOPTING
2 BUDGETS FOR THE 2019-2020 FISCAL YEAR FOR THE
3 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE
4 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE
5 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE
6 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
7 AUTHORITY AND THE DOWNTOWN VISION BUSINESS
8 IMPROVEMENT DISTRICT; ESTABLISHING BUDGET
9 RESTRICTIONS; PROVIDING FOR CAPITAL PROJECTS;
10 PROVIDING FOR AUTO ALLOWANCE RESTRICTIONS;
11 PROVIDING FOR PENSION CONTRIBUTIONS; PROVIDING
12 FOR THE APPROVAL OF NON-AD VALOREM ASSESSMENT
13 FOR STORMWATER MANAGEMENT AND AN ANNUAL
14 HEARING BEFORE CITY COUNCIL; PROVIDING FOR
15 APPROVAL OF NON-AD VALOREM ASSESSMENT FOR
16 SOLID WASTE SERVICES AND AN ANNUAL HEARING
17 BEFORE CITY COUNCIL; WAIVING SECTION 10.105
18 (POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL
19 MEMBERS), *ORDINANCE CODE*, AS TO POSTAGE AND
20 COMMUNICATION EXPENSES OF COUNCIL MEMBERS;
21 WAIVING SECTION 126.622 (ANNUAL BUDGET
22 APPROPRIATION), *ORDINANCE CODE*, AS TO JSEB/MBE
23 FUNDING REQUIREMENTS; WAIVING SECTION 111.183
24 (TAYÉ BROWN REGIONAL PARK IMPROVEMENT TRUST
25 FUND), *ORDINANCE CODE*, TO ALLOW TRUST FUNDS TO
26 BE USED FOR OPERATIONAL COSTS AT THE
27 EQUESTRIAN CENTER; WAIVING THE PROVISIONS OF
28 CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE*
29 *CODE*, AS TO SMG MANAGEMENT INC. PROCUREMENT
30 POLICIES; PROVIDING FOR A WAIVER OF SECTION
31 106.112 (ANNUAL REVIEW OF FEES), *ORDINANCE*

1 CODE, TO MAINTAIN THE FEES AT THE 2018-2019
2 LEVEL; PROVIDING FOR A WAIVER OF SECTION
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8 TO ALLOW THE BASE SALARY OF THE MAYOR FOR
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13 ALLOW FUNDS RECEIVED FOR CERTAIN LOAN
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21 TO JACKSONVILLE AREA LEGAL AID; PROVIDING FOR
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23 EQUIPMENT, MATERIAL AND PERSONNEL; PROVIDING
24 FOR PAYMENT BY THE CITY OF JACKSONVILLE TO
25 SHANDS JACKSONVILLE IN THE AMOUNT NOT TO
26 EXCEED \$26,275,594 FOR INDIGENT CARE FOR 2019-
27 2020; PROVIDING FOR TRANSMITTAL OF COMMUNITY
28 REDEVELOPMENT AREA BOARD RESOLUTIONS TO THE
29 CHIEF ADMINISTRATIVE OFFICER FOR THE CITY;
30 PROVIDING FOR 2019-2020 RECAPTURE REVIEW FOR
31 CONTRIBUTION TO SUBFUNDS WITH NEGATIVE CASH

1 BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS
2 FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT
3 OF CITY COUNCIL POSTAGE; PROVIDING \$1,191,423
4 TO GATEWAY COMMUNITY SERVICES AND UP TO SEVEN
5 EMERGENCY DEPARTMENTS, AUTHORIZING DIRECT
6 CONTRACTING AND INVOKING THE EXCEPTION TO
7 126.107, *ORDINANCE CODE*, AND DESIGNATING THE
8 JACKSONVILLE FIRE AND RESCUE DEPARTMENT AND
9 THE CHIEF FINANCIAL OFFICER TO OVERSEE THE
10 AGREEMENTS; PROVIDING \$400,000 TO PRISONERS OF
11 CHRIST, INC., AUTHORIZING DIRECT CONTRACTING
12 AND INVOKING THE EXCEPTION TO 126.107(G),
13 *ORDINANCE CODE*, AND DESIGNATING THE OFFICE OF
14 GRANTS AND COMPLIANCE TO OVERSEE THE PROJECT;
15 PROVIDING \$100,000 TO NEW HOPE EDUCATION AND
16 ADDICTION SERVICES, INC., AUTHORIZING DIRECT
17 CONTRACTING AND INVOKING THE EXCEPTION TO
18 126.107(G), *ORDINANCE CODE*, AND DESIGNATING
19 THE OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE
20 THE PROJECT; PROVIDING \$400,000 TO OPERATION
21 NEW HOPE, AUTHORIZING DIRECT CONTRACTING AND
22 INVOKING THE EXCEPTION TO 126.107(G),
23 *ORDINANCE CODE*, AND DESIGNATING THE OFFICE OF
24 GRANTS AND COMPLIANCE TO OVERSEE THE PROJECT;
25 PROVIDING \$161,300 TO EDWARD WATERS COLLEGE
26 FOR THE NEW TOWN SUCCESS ZONE, AUTHORIZING
27 DIRECT CONTRACTING AND INVOKING THE EXCEPTION
28 TO 126.107(G), *ORDINANCE CODE*, AND DESIGNATING
29 THE OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE
30 THE PROJECT; PROVIDING \$50,000 TO GROUNDWORK
31 JACKSONVILLE, AUTHORIZING DIRECT CONTRACTING

1 AND INVOKING THE EXCEPTION TO 126.107(G),
2 *ORDINANCE CODE*, AND DESIGNATING THE PUBLIC
3 WORKS DEPARTMENT TO OVERSEE THE PROJECT;
4 PROVIDING \$150,000 TO UNITED WAY, AUTHORIZING
5 DIRECT CONTRACTING AND INVOKING THE EXCEPTION
6 TO 126.107(G), *ORDINANCE CODE*, AND DESIGNATING
7 THE OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE
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12 OVERSEE THE PROJECT; AUTHORIZING AN AMENDMENT
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15 AND DESIGNATING THE PUBLIC WORKS DEPARTMENT TO
16 OVERSEE THE PROJECT; PROVIDING \$150,000 TO
17 AGAPE COMMUNITY HEALTH CENTER, INC.,
18 AUTHORIZING DIRECT CONTRACTING AND INVOKING
19 THE EXCEPTION TO 126.107(G), *ORDINANCE CODE*,
20 DESIGNATING THE OFFICE OF GRANTS AND
21 COMPLIANCE TO OVERSEE THE PROJECT; PROVIDING
22 \$270,000 TO I.M. SULZBACHER CENTER, INC.,
23 AUTHORIZING DIRECT CONTRACTING, INVOKING THE
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26 COMPLIANCE TO OVERSEE THE PROJECT, AND WAIVING
27 CONFLICTING PROVISIONS OF SECTION 118.805
28 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
29 GRANTS), *ORDINANCE CODE*; PROVIDING \$1,000,000
30 TO THE FLORIDA THEATRE PERFORMING ARTS CENTER,
31 INC., AUTHORIZING DIRECT CONTRACTING AND

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2 *ORDINANCE CODE*, AND DESIGNATING THE PUBLIC
3 WORKS DEPARTMENT TO OVERSEE THE PROJECT;
4 PROVIDING FOR APPROVAL OF AGREEMENTS BETWEEN
5 THE CITY OF JACKSONVILLE OFFICE OF GENERAL
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7 JACKSONVILLE SHERIFF'S OFFICE; PROVIDING
8 \$60,937 TO VOLUNTEERS IN MEDICINE
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12 OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE THE
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BE IT ORDAINED by the Council of the City of Jacksonville:

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7 **Part I. City of Jacksonville.**

8 **Section 1.1 Estimated Revenues; Appropriations.**

9 From the estimated revenues set forth on **Second Revised**
10 **Schedule A**, there are hereby appropriated the sums set forth on
11 **Revised Schedule A-1, Schedule A-2, A-3** and **Second Revised Schedule**
12 **B** for the indicated purposes of the City of Jacksonville. The
13 estimated revenues and appropriations provided therein, together
14 with the other applicable provisions of this ordinance, shall
15 constitute the annual budget and appropriations for the City of
16 Jacksonville for its fiscal year beginning October 1, 2019 and
17 ending September 30, 2020, which budget is hereby adopted and
18 approved by the Council pursuant to Section 14.02 of the Charter,
19 as amended. Furthermore, the funds in the accounts listed in
20 **Revised Schedule AF** shall be available for expenditure during the
21 2019-2020 fiscal year.

22 **Section 1.2 Restricted Application of Revenues to Fund**
23 **Appropriations.**

24 As required by law and prior ordinance of the Council, the
25 following revenues as set forth on **Second Revised Schedule A** shall
26 be applied to and appropriated only for the purposes specified
27 below as set forth on **Second Revised Schedule A, Revised Schedule**
28 **A-1, Schedule A-2, Schedule A-3**, and **Second Revised Schedule B**:

29 Ad valorem tax revenues-General Services District. The
30 following sums of ad valorem tax revenues to be assessed, levied
31 and collected by the City within the General Services District are

1 specifically appropriated only for the following purposes, as set
2 forth in the General-Fund General Services District portion of the
3 budget: \$26,275,594 for indigent care to the State of Florida -
4 Disproportionate Share Program in the amounts per the Agreement
5 approved by Ordinance 98-952-E, as amended.

6 The remaining ad valorem tax revenues derived from a levy for
7 general services purposes shall be a part of the general revenues
8 of the General Fund General-Services District.

9 **Section 1.3 Special Provisions.**

10 (a) **City Grants.**

11 The appropriations for non-governmental organizations made on
12 **Schedule A-2** are subject to the provisions of Chapter 118,
13 *Ordinance Code*. The appropriations made herein shall be awarded as
14 grants-in-aid to the miscellaneous agencies, and shall not require
15 additional legislation for distribution of funds. These grants
16 shall be administered by City departments as designated in this
17 ordinance. The appropriation made to the Cultural Council of
18 Greater Jacksonville, Inc., (Cultural Council) shall be disbursed
19 directly to the Cultural Council and distributed by the Cultural
20 Council to the various art organizations. A list of art
21 organizations receiving an appropriation shall be provided to the
22 City Council, and each of such receiving organizations shall be
23 recipients within the meaning of and subject to Chapter 118,
24 *Ordinance Code*.

25 (b) **Departmental Capital Outlay.**

26 Except as otherwise specifically provided on **Second Revised**
27 **Schedule B**, the appropriations to each organizational unit for
28 capital outlay are appropriated for acquisition of common office
29 furniture and common equipment and for other support of
30 departmental operations. Additional and/or replacement of common
31 office furniture or common office equipment shall be acquired from

1 such appropriations only upon written approval by the City
2 Comptroller after certification from the Chief of Procurement that
3 no such furniture or equipment as requested is available from any
4 other source in the City. This specifically excludes computer or
5 telecommunications items which require the approval of the
6 Information Technology Division.

7 (c) **Carryovers.**

8 Departmental capital outlay carryovers will be as specified on
9 **Revised Schedule AF** except that there will be no carryovers in
10 accounts of less than \$1,000.

11 (d) **Federal Public Service Grants.**

12 The appropriations for non-governmental organizations made on
13 **Schedule A-3** are subject to the provisions of Chapter 126,
14 *Ordinance Code*. However, any appropriation which is not covered by
15 Chapter 126, *Ordinance Code*, (Procurement Code), or for which
16 Chapter 126 is waived, shall comply with Chapter 118, *Ordinance*
17 *Code*, (City Grants). The appropriations made herein shall be
18 awarded as grants-in-aid to the miscellaneous agencies. These
19 grants shall be administered by the Office of Grants and
20 Compliance.

21 (e) **State, Federal and Other Grant Programs**

22 (1) **Continuing or Receiving Grants requiring no match.** The
23 Grants attached hereto as **Revised Schedule B1-A** requires no City
24 match. These Grants represent continuing multi-year awards or
25 recurring grants which the City applies for annually and for which
26 the City anticipates securing. The Council hereby approves the list
27 of Grants in **Revised Schedule B1-A** and approves the appropriation
28 and authorizes an increase in the employee cap during the duration
29 of the grant as applicable upon receiving the grant award contract
30 and subsequent MBRC approval of the Budget Revision form for each
31 grant. Quarterly the Administration shall submit a report to the

1 Finance Committee within two weeks of the end of the quarter. The
2 Mayor and Corporation Secretary are authorized to execute the
3 necessary agreements. **Additional appropriation.** There is also
4 appropriated from and to such accounts, for the purposes stated
5 herein, any additional grant funds, to the extent the same becomes
6 available during the term of the grant, and during any permissible
7 extension of the grant term. The Director of Finance and
8 Administration is authorized to make such necessary accounting
9 adjustments, without further Council action, to reflect actual
10 grant revenues received.

11 (2) **Continuation Grant/City Match required and approved.** The
12 Grants attached hereto as **Revised Schedule B1-B** are continuation
13 grants which require a City match. The City match is approved in
14 this budget. The Council approves the list of continuation grants
15 in **Revised Schedule B1-B** and approves the appropriation and
16 authorizes an increase in the employee cap during the duration of
17 the grant as applicable upon receiving the grant award contract and
18 subsequent MBRC approval of the Budget Revision form for each
19 grant. Quarterly the Administration shall submit a report to the
20 Finance Committee within two weeks of the end of the quarter. The
21 Mayor and Corporation Secretary are authorized to execute the
22 necessary agreements. **Additional ten percent (10%) appropriation**
23 **or \$20,000, whichever is greater.** There is also appropriated from
24 and to such accounts, for the purposes stated herein, an additional
25 ten percent (10%) or \$20,000, whichever is greater, of the total
26 grant match funds, to the extent the same becomes available during
27 the term of the grant, and during any permissible extension of the
28 grant term. The Director of Finance and Administration is
29 authorized to make such necessary accounting adjustments, without
30 further Council action, to reflect actual grant revenues received.

31 (3) **FIND Grants.** The City's budget shall include

1 participation in FIND grants as identified in **Schedule B1-C**
2 attached hereto, and the match for the FIND grants shall be
3 established in a designated FIND contingency. The Council hereby
4 approves the list of FIND Grants in **Schedule B1-C** and approves the
5 appropriation of the grants received and contingency match upon
6 receiving the grant award contract and upon subsequent MBRC
7 approval of the Budget Revision form for each grant. The
8 Administration shall submit a report to the Finance Committee
9 within two weeks of receipt of the FIND grant awards. The Mayor and
10 Corporation Secretary are authorized to execute the necessary
11 agreements.

12 (4) **Match between City of Jacksonville and the Health**
13 **Administration / State Department of Health.** The City's budget
14 shall approve a City match as identified in **Schedule B-6** attached
15 hereto, and those other programs as may be separately approved
16 during the 2019-2020 fiscal year.

17 (f) **General Fund/GSD funding for salaries and benefits.**

18 With regard to any Department or entity that receives General
19 Fund/GSD funding for salaries and benefits, if such entity receives
20 grant funding during the course of the year in excess of funds
21 included in the budget, and all or a portion of such excess is used
22 to pay for salaries and/or benefits of employees funded by the
23 General Fund/GSD, neither the excess grant dollars or excess
24 General Fund/GSD dollars shall be used to increase the salaries or
25 benefits of any employee, unless approved by MBRC prior to
26 implementation in compliance with the Mayor's Budget transfer
27 authority.

28 **Section 1.4 Employees Authorized; Allocation.**

29 (a) **Employees Generally.** Notwithstanding any provisions to
30 the contrary contained in Section 106.401, *Ordinance Code*, the
31 number of full-time employees authorized to be employed by the City

1 at any one time shall not exceed 7,549 classified positions.

2 (b) **Position Reallocations and Grant Positions.**

3 (1) The employee allocation made in subsection (a) of
4 this section is a unitary cap and general allocation for all City
5 forces. However, the Mayor shall provide to the Council Auditor a
6 copy of written documentation of the reallocation of any of such
7 positions within this unitary cap.

8 (2) Whenever any person who is a grant employee ceases
9 to be an employee under the grant and the grant itself does not
10 expire, that grant position shall not expire, but may be filled by
11 another person under the terms and conditions of the grant.
12 Whenever any grant expires, all of the grant positions authorized
13 for the expired grant herein or in subsequent ordinances shall also
14 expire.

15 **Section 1.5 Temporary Employee Hours; Allocation.**

16 Notwithstanding any provisions to the contrary contained in
17 Section 106.404, *Ordinance Code*, the Council hereby authorizes
18 1,776,008 temporary employee hours. The Mayor shall provide the
19 Council Auditor a copy of written documentation of the allocation
20 of temporary employee hours.

21 **Section 1.6 Projection of Forecasted General Fund Revenues**
22 **and Expenditures.**

23 As required by the provisions of Section 106.201, *Ordinance*
24 *Code*, a projection of forecasted General Fund revenues and
25 expenditures for the four years following the FY 2019-2020 budget
26 proposal is on **Schedule B-3**.

27 **Section 1.7 Capital Improvement Plan Budget.**

28 The capital improvement projects attached hereto as **Revised**
29 **Schedule A-1** represents the first year funding of the five year
30 capital improvement plan (Capital Improvement Plan Budget) and the
31 five year capital improvement plan, except where noted otherwise

1 and such projects are to be undertaken in the Fiscal Year 2019-
2 2020.

3 **Section 1.8 All Years Budget City Debt Management Fund.**

4 There is hereby established an amended All Years Budget for
5 the City's Debt Management Fund of \$950,274,103 as detailed on
6 **Schedule B-4**. The Fiscal Year 2019-2020 IT System Development
7 Capital Projects are shown by project on **Schedule B4-a**. The Fiscal
8 Year 2019-2020 Capital Improvement Projects Funded Via Debt
9 Management Fund are shown on **Schedule B4-b**. The Fiscal Year 2019-
10 2020 Vehicle Replacements are shown on **Schedule B4-c**.

11 **Section 1.9 Septic Tanks.**

12 In compliance with the guidelines described in Sections
13 751.106 and 751.107, *Ordinance Code*, there are hereby identified in
14 **Schedule B-5**, the up to date Septic Tank Failure Areas and the
15 Septic Tank Phase Out Program.

16 **Section 1.10 IT Systems Development Program Budget.**

17 Pursuant to Section 106.207, *Ordinance Code*, the IT System
18 Development Program projects attached hereto as **Revised Schedule A-**
19 **4** represents the first year funding of the five year system
20 development program, except where noted otherwise and such projects
21 are to be undertaken in the Fiscal year 2019-2020.

22 **Section 1.11 Declaration of intent to reimburse.**

23 The City of Jacksonville, Florida (the "City") expects to
24 incur expenses for which the City will advance internal funds in
25 order to fund the construction, acquisition, improvement, and
26 equipping of certain capital improvements more specifically
27 described on **Schedule B-4** (the "2019 Projects"). The City intends
28 to reimburse itself for all or a portion of such expenses from the
29 proceeds of debt to be incurred by the City. The City hereby
30 declares its official intent to reimburse itself from the proceeds
31 of debt to be incurred by the City for expenses incurred with

1 respect to the 2019 Projects subsequent to the date of this
2 Ordinance. This Ordinance is intended as a declaration of official
3 intent under Treasury Regulation Section 1.150-2. The debt to be
4 issued to finance the 2019 Projects is expected not to exceed an
5 aggregate principal amount of \$132,960,465 net project funds. The
6 Mayor, the Corporation Secretary, the Chief Financial Officer, the
7 General Counsel and such other officers and employees of the City
8 as may be designated by the Mayor are authorized and empowered,
9 collectively and individually, to take all action and steps and to
10 execute all instruments, documents and contracts on behalf of the
11 City that are necessary to carry out the purposes of this
12 Ordinance.

13 **Part II. JEA**

14 **Section 2.1 Estimated Revenues; Appropriations.**

15 From the estimated total revenues and fund balances set forth
16 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
17 expenditures set forth on **Schedule C** and **Schedule D** for the
18 indicated purposes of JEA. There is appropriated to the City the
19 sum of \$118,824,010 from revenues of JEA, calculated as provided in
20 Section 21.07, of the Charter, as amended. JEA is hereby authorized
21 to withdraw and expend the accumulated balance sheet fund balances
22 available in its Transmission and Distribution Self Insurance Fund
23 for capital expenditures incurred in connection with a hurricane or
24 other extraordinary, non-recurring events. JEA is also authorized
25 to withdraw and expend the accumulated balance sheet fund balances
26 available in its Electric System and Water and Sewer System and
27 District Energy System Revenue, Rate Stabilization, Renewal and
28 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
29 Reserve Funds and Accounts for the retirement, defeasance or
30 purchase of outstanding Electric System, Water and Sewer System,
31 District Energy System, Bulk Power Supply System and St. Johns

1 River Power Park System debt provided these payments are reflected
2 as payments against the current year's budget and that total
3 revenues are adjusted accordingly. The estimated total revenues,
4 fund balances and appropriations provided therein, together with
5 the other applicable provisions of this ordinance, shall constitute
6 the annual budget and appropriations for JEA for its fiscal year
7 beginning October 1, 2019 and ending September 30, 2020, which
8 budget is hereby adopted and approved by the Council pursuant to
9 Sections 14.02 and 21.07 of the Charter, as amended. JEA's
10 expenditure of funds for which grants are anticipated is permitted
11 upon receipt of the grant award and the JEA's Board acknowledgement
12 and approval of same.

13 **Section 2.2 Allocations, Allotments and Transfers.**

14 JEA is authorized to allocate, allot and transfer within, but
15 not between (unless less than \$50,000 cumulative), the sums herein
16 appropriated for more specific purposes within each of the total
17 sums specified on **Schedule C** and **Schedule D** and to transfer from
18 time to time, without Council approval, appropriated funds from one
19 of the purposes for which funds are appropriated by this Part II to
20 another of such purposes, if, in the discretion of JEA, such
21 transfer is necessary to carry out all of the purposes for which
22 funds are hereby appropriated, subject to applicable law; provided,
23 that JEA shall pay over to the Board of Pension Trustees, in
24 addition to any other contribution to the pension funds required by
25 law, the employer's contribution required by Section 9.4, which
26 shall be paid as often as funds therefore are available. Once
27 cumulative transfers between **Schedule C** and **Schedule D** exceed
28 \$50,000, City Council approval must be obtained. There shall be
29 provided to the Council Auditor, within twenty-four hours after
30 Board approval, a copy of the written documentation of all proposed
31 additional appropriations of funds. There shall also be provided to

1 the Council Auditor at the end of each quarter a copy or a summary
2 of the written documentation of all transfers made between approved
3 budget line items. The number of full-time employees either
4 authorized or employed at any one time shall not exceed 2,158. The
5 Council authorizes 124,800 temporary employee hours.

6 **Part III. Jacksonville Aviation Authority**

7 **Section 3.1 Estimated Revenues; Appropriations.**

8 From the estimated operating and other revenues set forth on
9 **Revised Schedule G** and **Revised Schedule H**, there are hereby
10 appropriated the sums set forth on **Revised Schedule G** and **Revised**
11 **Schedule H** for the indicated purposes of the Jacksonville Aviation
12 Authority. The estimated revenues and appropriations provided
13 therein, together with the other applicable provisions of this
14 ordinance, shall constitute the annual budget and appropriations
15 for the Jacksonville Aviation Authority for its fiscal year
16 beginning October 1, 2019 and ending September 30, 2020, which
17 budget is hereby adopted and approved by the Council pursuant to
18 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of
19 Florida, as amended. JAA's expenditure of funds for which grants
20 are anticipated is permitted upon receipt of the grant award and
21 the JAA's Board acknowledgement and approval of same.

22 **Section 3.2 Allocations, Allotments and Transfers.**

23 The Jacksonville Aviation Authority is authorized to allocate,
24 allot and transfer within, but not between (unless less than
25 \$50,000 cumulative), the sums herein appropriated for more specific
26 purposes within each of the total sums specified on **Revised**
27 **Schedule G** and **Revised Schedule H** and to transfer from time to
28 time, without Council approval, appropriated funds from one of the
29 purposes for which funds are appropriated by this Part III to
30 another of such purposes, if, in the discretion of the Jacksonville
31 Aviation Authority, such transfer is necessary to carry out all of

1 the purposes for which funds are hereby appropriated, subject to
2 applicable law provided that the Jacksonville Aviation Authority
3 shall pay the employer's contribution over to the Florida
4 Retirement System, in addition to any other contribution to the
5 pension funds required by law, which shall be paid as often as
6 funds are available. Once cumulative transfers between **Revised**
7 **Schedule G** and **Revised Schedule H** exceed \$50,000, City Council
8 approval must be obtained. There shall be provided to the Council
9 Auditor, within twenty-four hours after Board approval, a copy of
10 the written documentation of all proposed additional appropriations
11 of funds. JAA shall not make any budget transfers related to any
12 runway expansion at Craig Airport without seeking prior approval
13 from City Council. There shall also be provided to the Council
14 Auditor at the end of each quarter a copy or a summary of the
15 written documentation of all transfers made between approved budget
16 line items. The number of full-time employees authorized at any one
17 time shall not exceed 306. The Council authorizes 8,340 temporary
18 employee hours.

19 **Part IV. Jacksonville Port Authority**

20 **Section 4.1 Estimated Revenues: Appropriations.**

21 From the estimated operating, tax and other revenues set forth
22 on **Revised Schedule I** and **Revised Schedule J**, there are hereby
23 appropriated the sums set forth on **Revised Schedule I** and **Revised**
24 **Schedule J** for the indicated purposes of the Jacksonville Port
25 Authority. The estimated revenues and appropriations provided
26 therein, together with the other applicable provisions of this
27 ordinance, shall constitute the annual budget and appropriations
28 for the Jacksonville Port Authority for its fiscal year beginning
29 October 1, 2019 and ending September 30, 2020, which budget is
30 hereby adopted and approved by the Council pursuant to Section 5 of
31 the Charter, as amended, and Chapter 2001-319, Laws of Florida, as

1 amended. The Jacksonville Port Authority's expenditure of funds for
2 which grants are anticipated is permitted upon receipt of the grant
3 award and the Jacksonville Port Authority's Board acknowledgement
4 and approval of same.

5 **Section 4.2 Allocations, Allotments and Transfers.**

6 The Jacksonville Port Authority is authorized to allocate,
7 allot and transfer within, but not between (unless less than
8 \$50,000 cumulative), the sums herein appropriated for more specific
9 purposes within each of the total sums specified on **Revised**
10 **Schedule I** and **Revised Schedule J** and to transfer from time to
11 time, without Council approval, appropriated funds from one of the
12 purposes for which funds are appropriated by this Part IV to
13 another of such purposes, if, in the discretion of the Jacksonville
14 Port Authority, such transfer is necessary to carry out all of the
15 purposes for which funds are hereby appropriated, subject to
16 applicable law; provided that the Jacksonville Port Authority shall
17 pay the employer's contribution over to the Florida Retirement
18 System, in addition to any other contribution to the pension funds
19 required by law, which shall be paid as often as funds are
20 available. Once cumulative transfers between **Revised Schedule I** and
21 **Revised Schedule J** exceed \$50,000, City Council approval must be
22 obtained. There shall be provided to the Council Auditor, within
23 twenty-four hours after Board approval, a copy of the written
24 documentation of all proposed additional appropriations of funds.
25 There shall also be provided to the Council Auditor at the end of
26 each quarter a copy or a summary of the written documentation of
27 all transfers made between approved budget line items. The number
28 of full-time employees authorized at any one time shall not exceed
29 171. The Council authorizes 8,320 temporary employee hours.

30 **Part V. Jacksonville Transportation Authority**

31 **Section 5.1 Estimated Revenues; Appropriations.**

1 From the estimated revenues and fund balances set forth on
2 **Revised Schedule O** and **Revised Schedule Q** there are hereby
3 appropriated the sums set forth on **Revised Schedule P** and **Revised**
4 **Schedule R** for the indicated purposes of the Mass Transit Division
5 and the Engineering Division of the Jacksonville Transportation
6 Authority. The estimated revenues, fund balances and appropriations
7 provided therein, together with the other applicable provisions of
8 this ordinance, shall constitute the annual budgets and
9 appropriations for the Jacksonville Transportation Authority for
10 its fiscal year beginning October 1, 2019 and ending September 30,
11 2020, which budgets are hereby adopted and approved by the Council
12 pursuant to Section 14.02 of the Charter, as amended, and Section
13 349.041, Florida Statutes. Jacksonville Transportation Authority's
14 expenditure of funds for which grants are anticipated is permitted
15 upon receipt of the grant award and the Jacksonville Transportation
16 Authority's Board acknowledgement and approval of same. Florida
17 Statute Section 212.055(1)(d) (Discretionary sales surtaxes;
18 legislative intent; authorization and use of proceeds), provides
19 that proceeds from the surtax be applied to as many or as few of
20 the uses enumerated in Section 212.055, Florida Statutes, in
21 whatever combination the county commission deems appropriate. Based
22 on the statutory language, JTA and the City Council will meet to
23 discuss the City Council's "deemed appropriate" use of the local
24 option sales tax in excess of the \$70,743,463 budgeted in fiscal
25 year 2019-2020. For fiscal year 2019-2020, any sales tax revenue
26 collected in excess of the budgeted amount of \$70,743,463 may not
27 be expended without further Council appropriation. Effective
28 January 1, 2019, The Jacksonville Transportation Authority shall
29 accept as proof of senior citizen eligibility a JTA issued Senior
30 STAR card and shall permit all persons born on or before December
31 31, 1954, to ride free at all times. Those born after December 31,

1 1954, will ride free when they reach age of 65 and obtain a Senior
2 STAR card.

3 **Section 5.2 Allocations, Allotments and Transfers.**

4 The Jacksonville Transportation Authority is authorized to
5 allocate and allot the sums herein appropriated for more specific
6 purposes, within each of the total sums specified on **Revised**
7 **Schedule P** and **Revised Schedule R**, except for the Fund Balance
8 Reserves, and to transfer from time to time, without Council
9 approval, appropriated funds from one of the purposes for which
10 funds are appropriated by this Part V to another of such purposes,
11 if, in the discretion of the Authority, such transfer is necessary
12 to carry out all of the purposes for which funds are hereby
13 appropriated, subject to applicable law. There shall be provided to
14 the Council Auditor, within twenty-four hours after Board approval,
15 a copy of the written documentation of all proposed additional
16 appropriations of funds. There shall also be provided to the
17 Council Auditor at the end of each quarter a copy or a summary of
18 the written documentation of all transfers made between approved
19 budget line items. The number of full-time employees authorized at
20 any one time shall not exceed 820. The Council authorizes 71,344
21 temporary employee hours.

22 **Part VI. Police and Fire Pension Fund**

23 **Section 6.1 Estimated Revenues; Appropriations.**

24 From estimated revenues and fund balances set forth on
25 **Revised Schedule AB**, there are hereby appropriated the sums set
26 forth on **Revised Schedule AC**. The estimated revenues, fund balances
27 and appropriations provided therein, together with the other
28 applicable provisions of this ordinance, shall constitute the
29 annual budget and appropriations for the Police and Fire Pension
30 Fund for its fiscal year beginning October 1, 2019 and ending
31 September 30, 2020, which budget is hereby adopted and approved by

1 the Council pursuant to Sections 5.07, 14.01 and 14.02 of the
2 Charter; Section 121.101(d), *Ordinance Code*.

3 **Section 6.2 Allocations, Allotments and Transfers.**

4 The Police and Fire Pension Fund is authorized to allocate and
5 allot the sums herein appropriated for more specific purposes
6 within each of the total sums specified on **Revised Schedule AC**,
7 except for reserved funds, and to transfer from time to time,
8 without Council approval, appropriated funds from one of the
9 purposes for which funds are appropriated by this Part VI to
10 another of such purposes. There shall be provided to the Council
11 Auditor, within twenty-four hours after Board approval, a copy of
12 the written documentation of all proposed additional appropriations
13 of funds. There shall also be provided to the Council Auditor at
14 the end of each quarter a copy or a summary of the written
15 documentation of all transfers made between approved budget line
16 items.

17 **Part VII. Jacksonville Housing Finance Authority**

18 **Section 7.1 Estimated Revenues; Appropriations.**

19 From the estimated operating and other revenues set forth on
20 **Revised Schedule N**, there are hereby appropriated the sums set
21 forth on **Revised Schedule N** for the indicated purposes of the
22 Jacksonville Housing Finance Authority. The estimated revenues and
23 appropriations provided therein, together with the other applicable
24 provisions of this ordinance, shall constitute the annual budget
25 and appropriations for the Jacksonville Housing Finance Authority
26 for its fiscal year beginning October 1, 2019 and ending September
27 30, 2020, which budget is hereby adopted and approved by the
28 Council pursuant to Section 5 of the Charter, as amended, and
29 Section 52.110, *Ordinance Code*.

30 **Section 7.2 Allocations, Allotments and Transfers.**

31 The Jacksonville Housing Finance Authority is authorized to

1 allocate, allot and transfer within, but not between (unless less
2 than \$50,000 cumulative), the sums herein appropriated for more
3 specific purposes within each of the total sums specified on
4 **Revised Schedule N** and to transfer from time to time, without
5 Council approval, appropriated funds from one of the purposes for
6 which funds are appropriated by this Part VII to another of such
7 purposes, if, in the discretion of the Jacksonville Housing Finance
8 Authority, such transfer is necessary to carry out all of the
9 purposes for which funds are hereby appropriated, subject to
10 applicable law provided that the Jacksonville Housing Finance
11 Authority shall pay over to the Board of Pension Trustees, in
12 addition to any other contribution to the pension funds required by
13 law, the employer's contribution required by Section 9.4, which
14 shall be paid as often as funds are available. Once cumulative
15 transfers between **Revised Schedule N** exceed \$50,000, City Council
16 approval must be obtained. There shall be provided to the Council
17 Auditor, within twenty-four hours after Board approval, a copy of
18 the written documentation of all proposed additional appropriations
19 of funds. There shall also be provided to the Council Auditor at
20 the end of each quarter a copy or a summary of the written
21 documentation of all transfers made between approved budget line
22 items. The Jacksonville Housing Finance Authority utilizes Housing
23 & Community Development Division staff on a cost-reimbursement
24 basis as authorized in Section 52.105, *Ordinance Code*. The monetary
25 amount budgeted represents 50% of the Director - Finance position
26 and 35% of the Contract Compliance Manager position.

27 **Part VIII. Downtown Vision Business Improvement District**

28 **Section 8.1 Estimated Revenues; Appropriations.**

29 From estimated revenues and fund balances set forth on
30 **Schedule AD**, there are hereby appropriated the sums set forth on
31 **Revised Schedule AE**. The estimated revenues, fund balances and

1 appropriations provided therein, together with the other applicable
2 provisions of this ordinance, shall constitute the annual budget
3 and appropriations for the Business Improvement District Fund for
4 its fiscal year beginning October 1, 2019 and ending September 30,
5 2020.

6 **Section 8.2 Allocations, Allotments and Transfers.**

7 The Business Improvement District Fund is authorized to
8 allocate and allot the sums herein appropriated for more specific
9 purposes within each of the total sums specified on **Revised**
10 **Schedule AE**, except for reserved funds, and to transfer from time
11 to time, without Council approval, appropriated funds from one of
12 the purposes for which funds are appropriated by this Part VIII to
13 another of such purposes. There shall be provided to the Council
14 Auditor, within twenty-four hours after Board approval, a copy of
15 the written documentation of all proposed additional appropriations
16 of funds. There shall also be provided to the Council Auditor at
17 the end of each quarter a copy or a summary of the written
18 documentation of all transfers made between approved budget line
19 items.

20 **Section 8.3 Approval of Non-ad valorem Assessment.**

21 The Council hereby confirms the 2019 non-ad valorem assessment
22 for the Downtown Business Improvement District, first established
23 in Ordinance 1999-1175-E. Said assessment on all non-exempt
24 commercial property in the Downtown Business Improvement District
25 shall be equal to the value of 1.1 mills on each property,
26 providing anticipated revenue of \$902,587.

27 **Section 8.4 Annual Public Hearing before the City Council**
28 **Finance Committee.**

29 In addition to any other required public hearing, Downtown
30 Vision, Inc.'s annual public hearing regarding the Downtown
31 Business Improvement District's 2019-2020 budget was held at the

1 regularly scheduled August 20, 2019 City Council Finance Committee
2 meeting.

3 **Part IX. General Provisions**

4 **Section 9.1 Budget Restrictions.**

5 The appropriations made and the budgets adopted by Parts I
6 through VIII, inclusive, of this ordinance are subject to the
7 limitations provided in this Part. The provisions of Chapter 106,
8 *Ordinance Code*, shall apply to this ordinance and its execution as
9 fully as if set forth herein, except such provisions thereof as may
10 have been modified, made inapplicable or applied in a different
11 fashion than therein applied by specific language contained herein.

12 **Section 9.2 Capital Projects.**

13 Residual funding remaining in any capital project expenditure
14 and/or revenue associated lines at the completion of any project,
15 as certified by the Director of Public Works, shall be transferred
16 to the Fund's fund balance for subsequent appropriation by Council;
17 funds which originated from Discretionary Council Projects, or from
18 the Special Council Reserve, shall be returned to those accounts of
19 origin. A list of any projects certified complete by the Director
20 of Public Works and the amount transferred, and the account to
21 which it is transferred shall be submitted to the City Council,
22 pursuant to Section 122.607, *Ordinance Code*.

23 **Section 9.3 Auto Allowance Restrictions.**

24 Employees of the City of Jacksonville or its independent
25 agencies, who receive an auto allowance, shall not be granted a
26 City or agency gas credit card or be reimbursed for auto related
27 expenses or be paid auto mileage for intra-county travel.

28 **Section 9.4 Pension Contributions.**

29 For the Fiscal Year 2019-2020 budget the employer's
30 contribution to the pension funds are hereby set at the below
31 amounts as determined by the plan actuaries:

1 (i) for the 1937 City Employees Pension Fund, in accordance
2 with the 10/1/18 valuation, the amounts shall be as
3 follows, with an additional 0.3% of payroll for
4 Disability:

5 a. From the City - \$32,672,930

6 b. From JEA - \$37,592,034

7 c. From JHA - \$893,278

8 d. From NFTPO - \$91,437

9 (ii) The employer contribution to the Corrections Officers'
10 Retirement Plan is hereby set at \$15,042,623, in accordance with
11 the 10/1/18 valuation with an additional 0.3% of payroll for
12 Disability.

13 (iii) The employer contribution to the Police and Fire Pension
14 Fund is hereby set at \$140,292,637 as determined by the plan
15 actuary as of the 10/1/18 Revised Actuarial Valuation Report.

16 **Section 9.5 Approval of Non-ad valorem Assessment for**
17 **Stormwater Management Service.**

18 In accordance with the provisions of Ordinance 2010-445-E and
19 2010-672-E, the Council hereby confirms the 2019 non-ad valorem
20 assessment for Stormwater Management Service, first established in
21 Ordinance 2010-445-E. Said assessment on all non-exempt property
22 within the consolidated government of the City, excluding Urban
23 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
24 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
25 Ordinance 2010-672-E, providing anticipated revenue of \$30,721,082.

26 **Section 9.6 Annual Public Hearing before the City Council**
27 **regarding Approval of Non-ad valorem Assessment for Stormwater**
28 **Management Service.**

29 The annual public hearing regarding the Stormwater Management
30 non ad valorem assessment for properties was held at the regularly
31 scheduled City Council meeting on September 10, 2019.

1 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**
2 **Waste Services.**

3 In accordance with the provisions of Ordinance 2010-446-E and
4 2010-673-E, the Council hereby confirms the 2019 non-ad valorem
5 assessment for Solid Waste Services, first established in Ordinance
6 2010-446-E. Said assessment on all non-exempt property within the
7 consolidated government of the City, excluding Urban Services
8 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated
9 in accordance with Section 2 of Ordinance 2010-673-E, providing
10 anticipated revenue of \$40,280,361.

11 **Section 9.8 Annual Public Hearing before the City Council**
12 **regarding Approval of Non-ad valorem Assessment for Solid Waste**
13 **Services.**

14 The annual public hearing regarding the Solid Waste Services
15 non-ad valorem assessment for properties was held at the regularly
16 scheduled City Council meeting on September 10, 2019.

17 **PART X. Waivers.**

18 **Section 10.1 Postage and communication expenses of Council**
19 **members, Waiver of Section 10.105, Ordinance Code.**

20 The provisions of Section 10.105 (Postage and communication
21 expenses of Council members), *Ordinance Code*, establishes the
22 amount allowable for City Council communication and postage. The
23 conflicting provisions are hereby waived to reduce those City
24 Council allowable postage and communication amounts.

25 **Section 10.2 JSEB and MBE Programs Funding Requirements,**
26 **Waiver of Section 126.622, Ordinance Code.**

27 The provisions of 126.622, *Ordinance Code*, are hereby waived
28 to allow for funding in an amount other than a minimum of \$500,000
29 or greater excluding staff to be funded in the FY 2019-2020 budget.

30 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**
31 **Park Improvement Trust Fund), Ordinance Code.**

1 Section 111.183, *Ordinance Code*, requiring trust funds to be
2 used for improvements to Tayé Brown Regional Park, is hereby waived
3 to allow for funds to be used for operational costs at the
4 Equestrian Center.

5 **Section 10.4 Chapter 126, *Ordinance Code*, Waiver in regard**
6 **to the SMG Management Contract and providing for utilization by SMG**
7 **of the SMG Management Procurement Policies.**

8 SMG manages certain City owned public assembly facilities (as
9 defined in the Facilities Management Agreement between the City of
10 Jacksonville and SMG Management of Public Assembly Facilities,
11 dated effective April 1, 2017, as amended from time to time,
12 herein, "Agreement"). To effect guidelines acceptable to both
13 parties to the Agreement, the City Council hereby determines that,
14 to the extent that funding is available in the accounts established
15 for the budget related to the Agreement and SMG has received the
16 necessary approvals for expenditures from said accounts from the
17 City's Authorized Representative under the Agreement, said City
18 Authorized Representative is authorized to approve SMG's continued
19 utilization of SMG's competitive procurement policies for the
20 purchase of capital expenditures in the amount of \$250,000 or less
21 and non-capital extraordinary repair and maintenance projects in
22 the amount of \$500,000 or less. Upon said approval by the City's
23 Authorized Representative, the funds required shall carry-forward
24 and shall not lapse, with appropriate notice from the City's
25 Authorized Representative to the City's Accounting Division. For
26 purchases made by SMG above these \$250,000/\$500,000 thresholds, the
27 City's Authorized Representative shall require SMG's utilization of
28 the City Procurement Division's policies (as same are reflected in
29 Ordinance Code Chapter 126). The provisions of this Section shall
30 in no way modify the Agreement's requirement that all purchases by
31 SMG are fully accountable to the City pursuant to the Agreement.

1 Excluding Section 126.316 (Contracts to Manage and or Promote
2 Sports and Entertainment Facilities), *Ordinance Code*, the City
3 hereby waives any conflicting provision of Part 2 and Part 3,
4 Chapter 126 (Procurement Code), *Ordinance Code*, relating to SMG's
5 procurement of materials, equipment and services for the operation
6 and maintenance of the City's Public Assembly Facilities pursuant
7 to the Agreement.

8 **Section 10.5 Waiver of Section 106.112 (Annual Review of**
9 **Fees), *Ordinance Code*.**

10 Section 106.112 (Annual Review of Fees), *Ordinance Code*,
11 authorizes the Chief Financial Officer to increase the fees for
12 each existing fee found to be less than 85 percent of the actual
13 cost to the City of providing the service relating to said fee, by
14 up to the *annual* percentage change in the Consumer Price Index. The
15 provisions of Section 106.112, *Ordinance Code*, are hereby waived as
16 to the 2019 fee review and therefore the fees shall be maintained
17 at the 2018-2019 fiscal year level.

18 **Section 10.6 Waiver of Section 754.112 (Annual Budget for**
19 **Stormwater User Fees), *Ordinance Code*.**

20 The provision of Section 754.112 (Annual Budget for Stormwater
21 User Fees), *Ordinance Code*, requiring that the greater of
22 \$4,000,000 or 15 percent of the total revenue received whichever is
23 higher to be appropriated for stormwater capital projects to fund
24 the stormwater projects at less than \$4,000,000 or 15% of the total
25 revenue is hereby waived.

26 **Section 10.7 Waiver of Section 129.103 (Salary of the Mayor),**
27 ***Ordinance Code*, to maintain the Mayor's salary at the 2015-2016**
28 **fiscal year level.**

29 Section 129.103 (Salary of the Mayor), *Ordinance Code*,
30 establishing the Mayor's salary as an annual salary equal to the
31 salaries of the Sheriff, Clerk of the Circuit Courts, the

1 Supervisor of Elections, the Property Appraiser, and the Tax
2 Collector, in a county with a population equal to that of Duval
3 County, in accordance with the provisions of F.S. Chapter 145, plus
4 an additional amount equal to 20% of that average, is hereby
5 waived. Subject to any limitation set forth in this Part 10, but
6 notwithstanding the provisions of Section 129.103 (Salary of the
7 Mayor), *Ordinance Code*, or of any other ordinance, the base salary
8 of the Mayor for fiscal year 2019-2020, shall be the base salary of
9 the Mayor for fiscal year 2015-2016.

10 **Section 10.8 Waiver of Ordinance 2000-1079-E, as amended by**
11 **Ordinance 2001-795-E.**

12 Pursuant to the provisions made in Ordinance 2000-1079-E, as
13 amended by Ordinance 2001-795-E, and related exhibits, funds
14 received for certain loan repayments of VCP-Lynch, Ltd. shall be
15 deposited within the Downtown Economic Development Fund to be
16 utilized for future downtown projects. Those provisions are waived
17 herein to the extent that loan repayments for the 2019-2020 fiscal
18 year shall be deposited into the Northeast Tax Increment District -
19 USD1C, Subfund18A.

20 **Part XI. Miscellaneous Provisions**

21 **Section 11.1 Public Works Charge Back Limitations.**

22 No charge back shall be charged to any City Council
23 appropriations from bonded discretionary District Council funds.
24 In order to properly allocate all costs related to all other
25 capital projects, all requests for project management and/or design
26 services anticipated to exceed \$5,000 per project shall be
27 accompanied by an identified funding source and project number.

28 Prior to implementation of the \$5,000 Charge Back limitation,
29 the Department shall establish a rate structure, per person hourly
30 rate and tracking mechanism including detailed hourly time sheets
31 broken down by project. Furthermore, the department shall forecast

1 the cost of the average project for a conceptual design, including
2 drawing and cost estimates.

3 **Section 11.2 Food and Beverage appropriation pursuant to**
4 **Section 106.203(b), Ordinance Code.**

5 The Food and Beverage appropriation is attached hereto as
6 **Revised Attachment A.** The Municipal Purpose for each index
7 appropriation is on file with the Council Secretary.

8 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
9 **Aid.**

10 Pursuant to various ordinances of the City, Jacksonville Area
11 Legal Aid receives funding from the Court system for assorted
12 statutorily and judicially imposed fees and costs. Funds are
13 collected by the courts and deposited with the City. All payments
14 made from these funds to Jacksonville Area Legal Aid shall be made
15 monthly, in arrears, after the payments have been received by the
16 City of Jacksonville and deposited into the Trust Funds. In
17 addition to the foregoing, all contracts between the City and
18 Jacksonville Area Legal Aid shall reflect payments in accordance
19 with this section. The City shall not be liable for, nor shall it
20 pay to Jacksonville Area Legal Aid, any more money than is received
21 by the City pursuant to the applicable statutes and ordinances.

22 **Section 11.4 Proviso regarding expenditures of Stormwater fee**
23 **for time, equipment, material and personnel.**

24 The fee collected for storm water expenses is collected in a
25 stormwater account, subfund 461. The expenditures from that account
26 shall be tracked allocating those funds to time, equipment,
27 materials, and personnel. The Department of Public Works has
28 committed to tracking expenses through a job cost accounting system
29 and shall concurrently submit quarterly reports to the Council
30 Auditor's Office and the Finance Committee. Such detail shall be in
31 accordance with instructions provided by the Council Auditor's

1 Office. The quarterly reporting of time and activity will provide
2 the ability to substantiate the appropriate use of the City
3 Stormwater User Fee in all years going forward as of October 1,
4 2012 with the first report made available thirty days after the end
5 of each quarter, and sixty days after fiscal year end.

6 **Section 11.5 Proviso regarding Shands Jacksonville indigent**
7 **care appropriation.**

8 The City of Jacksonville and Shands Jacksonville agree that
9 payment by the City of Jacksonville in the 2019-2020 fiscal year
10 indigent care appropriation shall be in the amount not to exceed
11 \$26,275,594.

12 **Section 11.6 CRA Resolutions.**

13 All Community Redevelopment Area Board Resolutions approved by
14 the Board and signed by the Board Chair, shall be forwarded with
15 all accompanying attachments, to the Chief Administrative Officer
16 of the City of Jacksonville for transmittal.

17 **Section 11.7 2019-2020 fiscal year Recapture review for**
18 **contribution to subfunds with negative cash balances.**

19 Section 106.106 (i), *Ordinance Code*, requires the recapture of
20 funds with the intent of increasing the Operating Reserves and
21 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
22 *Code*, requires that the Director of Finance and Administration
23 shall provide to the Council Auditor the recapture journal entry.
24 For the Fiscal Year 2019-2020, the Director of Finance and
25 Administration shall include within this communication to the
26 Council Auditor all subfunds that have negative balances. The
27 Council Auditor will, in conjunction with the Director of Finance
28 and Administration, provide a list to the Finance Committee on
29 recommendations of which subfunds to address before recapturing the
30 balances to the Operating Reserves and Emergency Reserves.

31 **Section 11.8 Emergency Funds from Public Buildings.**

1 In the 2019-2020 budget, \$250,000 has been appropriated to
2 Public Buildings for emergency funds. Prior to expenditures, Public
3 Buildings shall justify the nature of the emergency and obtain
4 authorization from the Chief Financial Officer, or if unavailable,
5 the Chief Administrative Officer.

6 **Section 11.9 City Council Postage.**

7 Each District Council Member shall be allotted \$1,000 per
8 District Council Member. The remaining \$36,000 for postage shall be
9 distributed at the discretion of the Council President to all
10 Council Members.

11 **Section 11.10 Gateway Community Services (GCS) and up to Seven**
12 **Emergency Departments (\$1,191,423) authorizing Direct Contracting**
13 **and invoking the exception to 126.107, Ordinance Code.**

14 **1. Approval and authorization to execute.** The Mayor, or his
15 designee, and the Corporation Secretary are hereby authorized
16 to execute an amendment to extend City contract #9479-51 with
17 GCS from October 1, 2019 through September 30, 2020 to
18 appropriate \$1,191,423 to be used for Project Save Lives for
19 combatting the opioid crisis, subject to the terms, scope and
20 conditions more fully described in **Revised Exhibit 1** attached
21 hereto. Additionally, the Mayor, or his designee, and the
22 Corporation Secretary are hereby authorized to execute
23 additional technical amendments to City contract #9479-51,
24 provided no modification to the contract may increase the
25 financial obligations or the liability of the City and any
26 such modification shall be technical only and shall be subject
27 to appropriate legal review and approval of the General
28 Counsel, or his or her designee, and all other appropriate
29 action required by law.

30 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
31 City is hereby authorized to enter into an amendment to extend

1 City contract #9479-51 with GCS from October 1, 2019 through
2 September 30, 2020 to provide funding to GCS in conjunction
3 with Project Save Lives to combat opioid addiction and for
4 treatment and related services. Pursuant to Section
5 126.107(g), *Ordinance Code*, such procurement is exempted from
6 competitive solicitation. With the exception of the foregoing,
7 all other provisions of Chapter 126, *Ordinance Code*, shall
8 remain in full force and effect.

9 **3. Approval and authorization to execute agreements with up to**
10 **Seven Emergency Departments.** As part of the Project Save Lives
11 opioid program, the City may need to negotiate and execute
12 agreements, including amendments, with up to seven (7)
13 Emergency Departments to effectuate the duties and obligations
14 under the program. The Mayor, or his designee, and the
15 Corporation Secretary, are hereby authorized to execute
16 amendments as necessary to existing agreements with St.
17 Vincent's Health Systems, Inc. ("Ascension Health System"),
18 Memorial Hospital, Orange Park Medical Center (Park West), and
19 new agreements or memoranda of understanding with additional
20 Emergency Departments, and all other contracts and documents
21 as may, in the opinion of the City's Office of General Counsel
22 and Risk Management Division be deemed appropriate to
23 accomplish the intent of the Project Save Lives opioid
24 program, as more fully described in **Revised Exhibit 1** attached
25 hereto.

26 **4. Invoking the exception to Sec. 126.107, *Ordinance Code*, to**
27 **Allow Up to Seven Emergency Departments to Participate in**
28 **Program.** The City is authorized to allow up to seven (7)
29 Emergency Departments located in Duval County to participate
30 in the Project Save Lives program. The City shall select the
31 seven Emergency Departments pursuant to an exemption found in

1 Section 126.107, Ordinance Code, or as otherwise consistent
2 with Chapter 126 (Procurement Code), *Ordinance Code*.

3 **5. Oversight.** The Jacksonville Fire and Rescue Department shall
4 oversee the administration of the Agreements described herein.
5 Review and distribution of funding shall be overseen and
6 managed by the Chief Financial Officer of the City of
7 Jacksonville.

8 **Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000)**
9 **authorizing Direct Contracting and invoking the exception to**
10 **126.107(g), *Ordinance Code*.**

11 **1. Approval and authorization to execute.** The Mayor, or his
12 designee, and the Corporation Secretary are hereby authorized
13 to negotiate and execute a grant agreement, including
14 amendments thereto, in accordance with Chapter 118, Parts 1,
15 2, 4 and 5, *Ordinance Code*, with Prisoners of Christ, Inc. in
16 a not to exceed amount of \$400,000 for the 2019-2020 fiscal
17 year to be used to provide support services to ex-offenders
18 including housing, clothing, life skills training, substance
19 abuse counseling and job searches, subject to the terms, scope
20 and conditions more fully described in **Revised Exhibit 2**
21 attached hereto.

22 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
23 City is hereby authorized to enter into a grant agreement with
24 POC to provide funding to POC to be used for community
25 outreach. Pursuant to Section 126.107(g), *Ordinance Code*, such
26 procurement is exempted from competitive solicitation. With
27 the exception of the foregoing, all other provisions of
28 Chapter 126, *Ordinance Code*, shall remain in full force and
29 effect.

30 **3. Oversight.** The Office of Grants and Compliance of the
31 Department of Finance and Administration shall oversee the

1 project described herein.

2 **Section 11.12 New Hope Education and Addiction Services, Inc.**
3 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**
4 **Contracting and invoking the exception to 126.107(g), Ordinance**
5 **Code.**

6 **1. Approval and authorization to execute.** The Mayor, or his
7 designee, and the Corporation Secretary are hereby authorized
8 to negotiate and execute a grant agreement, including
9 amendments thereto, in accordance with Chapter 118, Parts 1-5,
10 *Ordinance Code*, with New Hope Education and Addiction Services,
11 Inc. d/b/a Florida Recovery School in a not to exceed amount of
12 \$100,000 for the 2019-2020 fiscal year to be used to provide
13 high school students an academic program while they are in
14 recovery from substance abuse or addiction, subject to the
15 terms, scope and conditions more fully described in **Exhibit 3**
16 attached hereto.

17 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
18 City is hereby authorized to enter into a grant agreement with
19 New Hope Education and Addiction Services, Inc. d/b/a Florida
20 Recovery School in conjunction with its academic and substance
21 abuse/addiction programs. Pursuant to Section 126.107(g),
22 *Ordinance Code*, such procurement is exempted from competitive
23 solicitation. With the exception of the foregoing, all other
24 provisions of Chapter 126, *Ordinance Code*, shall remain in full
25 force and effect.

26 **3. Oversight.** The Office of Grants and Compliance of the
27 Department of Finance and Administration shall oversee the
28 project described herein.

29 **Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000)**
30 **authorizing Direct Contracting and invoking the exception to**
31 **126.107(g), Ordinance Code.**

1 **1. Approval and authorization to execute.** The Mayor, or his
2 designee, and the Corporation Secretary are hereby authorized
3 to negotiate and execute a grant agreement, including
4 amendments thereto, in accordance with Chapter 118, Parts 1, 2,
5 4 and 5, *Ordinance Code*, with Operation New Hope, Inc. in a not
6 to exceed amount of \$400,000 for the 2019-2020 fiscal year to
7 be used for programs providing assistance to people exiting the
8 criminal justice system with treatment for chemical dependency,
9 clothing and shelter and educational training and employment,
10 subject to the terms, scope and conditions more fully described
11 in **Exhibit 4** attached hereto.

12 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
13 City is hereby authorized to enter into a grant agreement with
14 ONH to provide funding to ONH in conjunction with its ex-
15 offender re-entry program and related services. Pursuant to
16 Section 126.107(g), *Ordinance Code*, such procurement is
17 exempted from competitive solicitation. With the exception of
18 the foregoing, all other provisions of Chapter 126, *Ordinance*
19 *Code*, shall remain in full force and effect.

20 **3. Oversight.** The Office of Grants and Compliance of the
21 Department of Finance and Administration shall oversee the
22 project described herein.

23 **Section 11.14 Edward Waters College, Inc. for New Town Success**
24 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**
25 **the exception to 126.107(g), Ordinance Code.**

26 **1. Approval and authorization to execute.** The Mayor, or his
27 designee, and the Corporation Secretary are hereby authorized
28 to negotiate and execute a grant agreement, including
29 amendments thereto, in accordance with Chapter 118, Parts 1-5,
30 *Ordinance Code*, with Edward Waters College, Inc. in a not to
31 exceed amount of \$161,300 for the 2019-2020 fiscal year to be

1 used for the New Town Success Zone for prenatal and well-baby
2 care to college or post-secondary training for children and
3 their families living within the area, subject to the terms,
4 scope and conditions more fully described in **Revised Exhibit 5**
5 attached hereto.

6 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
7 City is hereby authorized to enter into a grant agreement with
8 Edward Waters College, Inc. to provide funding to NTSZ in
9 conjunction with their children and families programs and
10 related services. Pursuant to Section 126.107(g), *Ordinance*
11 *Code*, such procurement is exempted from competitive
12 solicitation. With the exception of the foregoing, all other
13 provisions of Chapter 126, *Ordinance Code*, shall remain in full
14 force and effect.

15 **3. Oversight.** The Office of Grants and Compliance of the
16 Department of Finance and Administration shall oversee the
17 project described herein.

18 **Section 11.15 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**
19 **authorizing Direct Contracting and invoking the exception to**
20 **126.107(g), Ordinance Code.**

21 **1. Approval and authorization to execute.** The Mayor, or his
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including
24 amendments thereto, in accordance with Chapter 118, Parts 1-5,
25 *Ordinance Code*, with Groundwork Jacksonville, Inc. to
26 appropriate \$50,000 for the 2019-2020 fiscal year to be used
27 for support in coordinating the McCoy's Creek and Hogan's Creek
28 Improvements to restore and develop the Emerald Necklace,
29 subject to the terms, scope and conditions more fully described
30 in **Exhibit 6** attached hereto.

31 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The

1 City is hereby authorized to enter into a grant agreement with
2 GWJ to provide funding to GWJ in conjunction with the McCoy's
3 Creek and Hogan's Creek Improvements to restore and develop the
4 Emerald Necklace. Pursuant to Section 126.107(g), *Ordinance*
5 *Code*, such procurement is exempted from competitive
6 solicitation. With the exception of the foregoing, all other
7 provisions of Chapter 126, *Ordinance Code*, shall remain in full
8 force and effect.

9 **3. Oversight.** The Public Works Department shall oversee the
10 project described herein.

11 **Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)**
12 **authorizing Direct Contracting and invoking the exception to**
13 **126.107(g), *Ordinance Code*.**

14 **1. Approval and authorization to execute.** The Mayor, or his
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute a grant agreement, including
17 amendments thereto, in accordance with Chapter 118, Parts 1-5,
18 *Ordinance Code*, with United Way of Northeast Florida, Inc. in a
19 not to exceed amount of \$150,000 for the 2019-2020 fiscal year
20 to be used for United Way 2-1-1 to provide a three-digit
21 telephone number that enables people in need of services to
22 connect with appropriate community and human resources
23 services, subject to the terms, scope and conditions more fully
24 described in **Exhibit 7** attached hereto. Receipt of this grant
25 shall be to the exclusion of any other city grants for the
26 funded program for FY 2019-2020.

27 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
28 City is hereby authorized to enter into a grant agreement with
29 United Way of Northeast Florida, Inc. (United Way) to provide
30 funding to United Way in conjunction with their community and
31 human resources. Pursuant to Section 126.107(g), *Ordinance*

1 Code, such procurement is exempted from competitive
2 solicitation. With the exception of the foregoing, all other
3 provisions of Chapter 126, *Ordinance Code*, shall remain in full
4 force and effect.

5 **3. Oversight.** The Office of Grants and Compliance of the
6 Department of Finance and Administration shall oversee the
7 project described herein.

8 **Section 11.17 Jacksonville Zoological Society, Inc.**
9 **authorizing an amendment to incorporate funds appropriated by**
10 **Council.**

11 **1. Approval and authorization to execute.** The Mayor, or his
12 designee, and the Corporation Secretary are hereby authorized
13 to execute additional amendments to the agreement for capital
14 improvements on City owned facilities operated by the
15 Jacksonville Zoological Society, Inc. ("Agreement") to amend
16 the City's maximum indebtedness amount under the Agreement in
17 accordance with such amounts as appropriated by the Council to
18 the Agreement in the annual budget ordinance or separate
19 appropriation ordinances.

20 **2. Oversight.** The Public Works Department shall oversee the
21 project described herein.

22 **Section 11.18 Shands Jacksonville Medical Center, Inc.**
23 **authorizing an amendment to incorporate funds appropriated by**
24 **Council.**

25 **1. Approval and authorization to execute.** The Mayor, or his
26 designee, and the Corporation Secretary are hereby authorized
27 to execute additional amendments to the agreement for capital
28 improvements on City owned facilities operated by the Shands
29 Jacksonville Medical Center, Inc. ("Agreement") to amend the
30 City's maximum indebtedness amount under the Agreement in
31 accordance with such amounts as appropriated by the Council to

1 the Agreement in the annual budget ordinance or separate
2 appropriation ordinances.

3 **2. Oversight.** The Public Works Department shall oversee the
4 project described herein.

5 **Section 11.19 Agape Community Health Center, Inc. (\$150,000)**
6 **authorizing Direct Contracting, and invoking the exception to**
7 **126.107(g), Ordinance Code.**

8 **1. Approval and authorization to execute.** The Mayor, or his
9 designee, and the Corporation Secretary are hereby authorized
10 to execute a Letter of Agreement between the City of
11 Jacksonville, on behalf of Agape Community Health Center, Inc.
12 ("ACHC"), and the State of Florida Agency for Health Care
13 Administration, and a grant agreement between the City and
14 ACHC, including amendments thereto, in accordance with Chapter
15 118, Parts 1-5, Ordinance Code, in an not to exceed amount of
16 \$150,000 (\$84,721 intergovernmental transfer and \$65,279
17 directly to Agape Community Health Center, Inc. for Charity
18 Care) for the 2019-2020 fiscal year to be used for one time
19 funding during the 2019-2020 fiscal year to provide additional
20 services for some of the City's neediest individuals and
21 families, diverting them from Emergency Rooms to a Primary
22 Care Medical Home, the healthcare services, subject to the
23 terms, scope and conditions more fully described in **Revised**
24 **Exhibit 8** attached hereto.

25 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
26 City is hereby authorized to enter into a grant agreement with
27 Agape Community Health Center, Inc. to provide health services
28 involving examination, diagnosis, treatment, prevention, and
29 medical consultation and administration. Pursuant to Section
30 126.107(g), *Ordinance Code*, such procurement is exempted from
31 competitive solicitation. With the exception of the foregoing,

1 all other provisions of Chapter 126, *Ordinance Code*, shall
2 remain in full force and effect.

3 **3. Oversight.** The Office of Grants and Compliance of the
4 Department of Finance and Administration shall oversee the
5 project described herein.

6 **Section 11.20 I.M. Sulzbacher Center for the Homeless, Inc.**
7 **(\$270,000) authorizing Direct Contracting and invoking the**
8 **exception to 126.107(g), *Ordinance Code*.**

9 **1. Approval and authorization to execute.** The Mayor, or his
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute a grant agreement, including
12 amendments thereto, in accordance with Chapter 118, Parts 1-5,
13 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,
14 Inc. in a not to exceed amount of \$270,000 for the 2019-2020
15 fiscal year to be used to partner with Mental Health Resource
16 Center to provide emergency shelter, rapid rehousing,
17 permanent supportive housing, case management, meals, life
18 skills, employment assistance and referrals, career education,
19 primary health and dental care, mental health care, substance
20 abuse counseling, showers, laundry and mail access, subject to
21 terms, scope and conditions more fully described in **Revised**
22 **Exhibit 9** attached hereto.

23 **2. Invoking the exception to Sec. 126.107 (g), *Ordinance Code*.**

24 The City is hereby authorized to enter into a grant agreement
25 with I.M. Sulzabacher Center for the Homeless, Inc. to provide
26 added security in the amount of \$136,890 and temporary
27 housing, utilities, supplies, and administrative costs in the
28 amount of \$133,110. Pursuant to Section 126.107(g), *Ordinance*
29 *Code*, such procurement is exempted from competitive
30 solicitation. With the exception of the foregoing, all other
31 provisions of Chapter 126, *Ordinance Code*, shall remain in

1 full force and effect.

2 **3. Oversight.** The Office of Grants and Compliance of the
3 Department of Finance and Administration shall oversee the
4 project described herein.

5 **4. Waiving Section 118.805 (Eligibility to Apply for Public**
6 **Service Grants), Ordinance Code.** Receipt of this Direct City
7 Grant will not disqualify the recipient from eligibility to
8 apply for funding under other City grant programs. The
9 provisions of Section 118.805, *Ordinance Code*, to the contrary
10 are hereby waived.

11 **Section 11.21 Florida Theatre Performing Arts Center, Inc.**
12 **(\$1,000,000) authorizing Direct Contracting and invoking the**
13 **exception to 126.107(g), Ordinance Code.**

14 **1. Approval and authorization to execute.** The Mayor, or his
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute an agreement, including amendments
17 thereto ("Agreement"), with the Florida Theatre Performing
18 Arts Center, Inc. in a not to exceed amount of \$1,000,000 for
19 the 2019-2020 fiscal year to be used for capital maintenance
20 and capital improvements, as more fully described in **Exhibit**
21 **10** attached hereto.

22 The Mayor, or his designee, and the Corporation Secretary
23 are hereby authorized to execute additional amendments to the
24 agreement for capital improvements on City owned facilities
25 operated by the Florida Theatre Performing Arts Center, Inc.
26 to amend the City's maximum indebtedness amount in accordance
27 with such amounts as appropriated by the Council in the annual
28 budget ordinance or separate appropriation ordinances.

29 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
30 City is hereby authorized to enter into an agreement with the
31 Florida Theatre Performing Arts Center, Inc. The City is

1 hereby authorized to procure the use of professional services
2 of the Florida Theatre Performing Arts Center, Inc. Pursuant
3 to Section 126.107(g), *Ordinance Code*, such procurement is
4 exempted from competitive solicitation. With the exception of
5 the foregoing, all other provisions of Chapter 126, *Ordinance*
6 *Code*, shall remain in full force and effect.

7 **3. Oversight.** The Public Works Department shall oversee the
8 project described herein.

9 **Section 11.22 Agreements between the City of Jacksonville**
10 **Office of General Counsel and Conflict Counsel for Jacksonville**
11 **Sheriff's Office.**

12 There is hereby approved, and the General Counsel, or his
13 designee, and Corporation Secretary are hereby authorized to
14 execute and deliver, those certain agreements between the City of
15 Jacksonville and special counsel identified by the General Counsel
16 pursuant to Section 108.505, *Ordinance Code*, for selection and
17 retention of conflict counsel in representing Jacksonville
18 Sheriff's Office police officers, reserve officers, and corrections
19 officers in civil cases in which the Office of General Counsel has
20 determined the existence of a conflict or potential conflict of
21 interest between the City and an officer's legal position in the
22 litigation. This authorization and approval is granted for
23 agreements in aggregate not to exceed an amount of \$90,000 for the
24 2019-2020 fiscal year.

25 **Section 11.23 Volunteers in Medicine Jacksonville, Inc.**
26 **(\$60,937) authorizing Direct Contracting, and invoking the**
27 **exception to 126.107(g), *Ordinance Code*.**

28 **1. Approval and authorization to execute.** The Mayor, or his
29 designee, and the Corporation Secretary are hereby
30 authorized to negotiate and execute an agreement, including
31 amendments thereto, in accordance with Chapter 118, Parts

1 1-5, *Ordinance Code*,, with Volunteers in Medicine
2 Jacksonville, Inc. in a not to exceed amount of \$97,871
3 (\$60,937 from the 2019-2020 fiscal year and \$36,934 from
4 the 2018-2019 fiscal year) to be used for salaries,
5 supplies, and occupancy costs to support the establishment
6 of an office in the 32210 area providing healthcare,
7 prescriptions, screenings, etc., subject to the terms,
8 scope and conditions more fully described in **Exhibit 11**
9 attached hereto.

10 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
11 City is hereby authorized to enter into a grant agreement with
12 Volunteers in Medicine Jacksonville, Inc. to be used for the
13 establishment of an office in the 32210 area providing
14 healthcare, prescriptions, screenings, etc. Pursuant to
15 Section 126.107(g), *Ordinance Code*, such procurement is
16 exempted from competitive solicitation. With the exception of
17 the foregoing, all other provisions of Chapter 126, *Ordinance*
18 *Code*, shall remain in full force and effect.

19 **3. Oversight.** The Office of Grants and Compliance of the
20 Department of Finance and Administration shall oversee the
21 project described herein.

22 **Section 11.24 Goodwill Industries of North Florida, Inc.**
23 **(\$189,083) authorizing Direct Contracting, and invoking the**
24 **exception to 126.107(g), *Ordinance Code*.**

25 **1. Approval and authorization to execute.** The Mayor, or his
26 designee, and the Corporation Secretary are hereby authorized
27 to negotiate and execute an agreement, including amendments
28 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
29 *Code*, with Goodwill Industries of North Florida, Inc. in a not
30 to exceed amount of \$226,016 (\$189,083 from the 2019-2020
31 fiscal year and \$36,933 from the 2018-2019 fiscal year) to be

1 used for the establishment of an adult workforce preparation
2 program in northwest Jacksonville. Funding will be used for
3 candidate assistance, full-time college navigator position,
4 financial coaching, GED classes and workshops, occupancy,
5 supplies, and travel, subject to the terms, scope and
6 conditions more fully described in **Exhibit 12** attached hereto.

7 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
8 City is hereby authorized to enter into a grant agreement with
9 Goodwill Industries of North Florida, Inc. to provide for the
10 establishment of a Workforce training program in northwest
11 Jacksonville, which will provide employment assistance, GED
12 assistance, career planning, coaching, college enrollment,
13 financial counseling, and career placement. Pursuant to
14 Section 126.107(g), *Ordinance Code*, such procurement is
15 exempted from competitive solicitation. With the exception of
16 the foregoing, all other provisions of Chapter 126, *Ordinance*
17 *Code*, shall remain in full force and effect.

18 **3. Oversight.** The Office of Grants and Compliance of the
19 Department of Finance and Administration shall oversee the
20 project described herein.

21 **Section 11.25 First Amendment of the Lease Agreement**
22 **Approved by Ordinance 2014-392-E for Rental of the Don Brewer Early**
23 **Learning and Professional Center by Lutheran Services Florida, Inc.**

24 There is hereby approved, and the Mayor, or his designee, and
25 Corporation Secretary are hereby authorized to execute and deliver
26 that certain First Amendment to the Lease Agreement between the
27 City of Jacksonville and Lutheran Services Florida, Inc. for the
28 rental of the Don Brewer Early Learning and Professional Center.
29 The purpose of the First Amendment of the Lease Agreement is to
30 reduce the monthly rental payment authorized by Ordinance 2014-392-
31 E by 50%, from \$6,820.00 per month to \$3,410.00 per month from

1 October 1, 2019 through September 30, 2020. In all other respects
2 the terms and conditions of the Lease Agreement remain unchanged.
3 The First Amendment to the Lease Agreement shall be in a form
4 drafted and approved by the Office of General Counsel and the
5 Office of General Counsel shall be authorized to revise any other
6 provisions deemed necessary to carry out the intent of this
7 ordinance.

8 **Section 11.26 Mental Health Resource Center, Inc. ("MHRC"),**
9 **authorizing the execution of an agreement with the State of Florida**
10 **Agency for Health Care Administration ("AHCA") and an agreement**
11 **between the City and MHRC allowing up to \$433,246 of City funds to**
12 **be remitted to AHCA for MHRC programs.**

13 **1. Approval and authorization to execute.** The Mayor, or his
14 designee, and the Corporation Secretary are hereby authorized
15 to execute a Letter of Agreement between the City of
16 Jacksonville, on behalf of MHRC, and AHCA, and an agreement
17 between the City and MHRC, allowing the City to process an
18 intergovernmental transfer of an amount not to exceed \$433,246
19 for the 2019-2020 fiscal year to be used for funding to
20 provide an increased provision of charity care health services
21 through MHRC. The agreement with MHRC shall acknowledge that
22 the amount remitted to AHCA (\$433,246) shall be considered a
23 portion of its total 2019-2020 contract funding of \$2,228,632.

24 **2. Confirmation of program participation.** No agreements between
25 the City and AHCA will be executed and no funding disbursed by
26 the City to the State until the City confirms adequate
27 participation in the Intergovernmental Transfers Program by
28 other counties and government entities in the State to ensure
29 that MHRC will receive at least \$433,246 from AHCA.

30 **3. Oversight.** The Social Services Division of the Department of
31 Parks, Recreation and Community Services and the Office of

1 Grants and Compliance of the Department of Finance and
2 Administration shall oversee the project described herein.

3 **Part XII. Community Redevelopment Agency Budgets.**

4 **Section 12.1 Renew Arlington Community Redevelopment Agency**
5 **budget and carryover language.**

6 The Jacksonville City Council seated as the Renew Arlington
7 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
8 §163.357, F.S., for the Renew Arlington Community Redevelopment
9 Area has approved the Renew Arlington CRA 2019-2020 budget. From
10 the estimated operating and other revenues set forth on **Revised**
11 **Schedule S**, there are hereby appropriated the sums set forth on
12 **Revised Schedule S** for the indicated purposes of the Renew
13 Arlington CRA. The estimated revenues and appropriations provided
14 therein, together with the other applicable provisions of this
15 ordinance, shall constitute the annual budget and appropriations
16 for the Renew Arlington CRA for its fiscal year beginning October
17 1, 2019 and ending September 30, 2020, which budget is hereby
18 adopted and approved by the Council. Renew Arlington CRA Funds in
19 the 2015-2016, 2016-2017, 2017-2018, and 2018-2019 fiscal years
20 shall be carried over to the 2019-2020 fiscal year and shall not
21 lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

22 **Section 12.2 KingSoutel Crossing Community Redevelopment**
23 **Agency budget and carryover language.**

24 The Jacksonville City Council seated as the KingSoutel
25 Crossing Community Redevelopment Agency ("KingSoutel Crossing
26 CRA"), pursuant to §163.357, F.S., for the KingSoutel Crossing
27 Community Redevelopment Area has approved the KingSoutel Crossing
28 CRA 2019-2020 budget. From the estimated operating and other
29 revenues set forth on **Revised Schedule T**, there are hereby
30 appropriated the sums set forth on **Revised Schedule T** for the
31 indicated purposes of the KingSoutel Crossing CRA. The estimated

1 revenues and appropriations provided therein, together with the
2 other applicable provisions of this ordinance, shall constitute the
3 annual budget and appropriations for the KingSoutel Crossing CRA
4 for its fiscal year beginning October 1, 2019 and ending September
5 30, 2020, which budget is hereby adopted and approved by the
6 Council. KingSoutel Crossing CRA Funds in the 2015-2016, 2016-2017,
7 2017-2018, and 2018-2019 fiscal years shall be carried over to the
8 2019-2020 fiscal year and shall not lapse, pursuant to
9 §163.387(7)(d), *Florida Statutes*.

10 **Section 12.3 Jacksonville International Airport Community**
11 **Redevelopment Agency budget and carryover language.**

12 The Jacksonville City Council seated as the Jacksonville
13 International Airport Community Redevelopment Agency ("JIA CRA"),
14 pursuant to §163.357, *F.S.*, for the Jacksonville International
15 Airport Community Redevelopment Area has approved the JIA CRA 2019-
16 2020 budget. From the estimated operating and other revenues set
17 forth on **Revised Schedule U**, there are hereby appropriated the sums
18 set forth on **Revised Schedule U** for the indicated purposes of the
19 JIA CRA. The estimated revenues and appropriations provided
20 therein, together with the other applicable provisions of this
21 ordinance, shall constitute the annual budget and appropriations
22 for the JIA CRA for its fiscal year beginning October 1, 2019 and
23 ending September 30, 2020, which budget is hereby adopted and
24 approved by the Council. Jacksonville International Airport CRA
25 Funds in the 2015-2016, 2016-2017, 2017-2018, and 2018-2019 fiscal
26 years shall be carried over to the 2019-2020 fiscal year and shall
27 not lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

28 **Section 12.4 DIA Community Redevelopment Agency and carryover**
29 **language.**

30 The Downtown Investment Authority seated as the Community
31 Redevelopment Agency ("DIA CRA") for the Downtown Northbank

1 Community Redevelopment Area and the Southside Community
2 Redevelopment Area has approved the 2019-2020 budget for the
3 Community Redevelopment Agency. From the estimated operating and
4 other revenues set forth on **Revised Schedule V**, there are hereby
5 appropriated the sums set forth on **Revised Schedule V** for the
6 indicated purposes of the Downtown Northbank Community
7 Redevelopment Area and the Southside Community Redevelopment Area.
8 The estimated revenues and appropriations provided therein,
9 together with the other applicable provisions of this ordinance,
10 shall constitute the annual budget and appropriations for the
11 Downtown Investment Authority Community Redevelopment Areas for its
12 fiscal year beginning October 1, 2019 and ending September 30,
13 2020, which budget is hereby adopted and approved by the Council.
14 DIA CRA Funds in the 2015-2016, 2016-2017, 2017-2018, and 2018-2019
15 fiscal years shall be carried over to the 2019-2020 fiscal year and
16 shall not lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

17 **Part XIII. Duval County Tourist Development Council.**

18 **Section 13.1 Duval County Tourist Development Council (TDC)**
19 **budget.**

20 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
21 Development Council (TDC) shall annually submit a proposed budget
22 to the Mayor, to be included as part of the annual budget. The
23 Tourist Development Council shall administer the budget approved
24 by the City Council in accordance with the Tourist Development
25 Plan, subject to the provisions of Chapter 106 and Chapter 666.
26 The TDC budget for the 2019-2020 fiscal year is as set forth in
27 **Revised Schedule W.**

28 **Part XIV. Schedules Incorporated, Severability, Document**
29 **Reconciliation, Effective Date.**

30 **Section 14.1 Incorporation of Schedules.**

31 All Schedules, Attachments and Exhibits attached hereto are

1 incorporated herein by this reference and made a part hereof.

2 **Section 14.2 Severability.**

3 If any part, section, subsection or other portion of this
4 ordinance or any application thereof to any person or circumstances
5 is declared to be void, unconstitutional or invalid for any reason,
6 such part, section, subsection or other portion, or the proscribed
7 application thereof, shall be severable and the remaining
8 provisions of this ordinance and all applications thereof not
9 having been declared void, unconstitutional or invalid shall remain
10 in full force and effect. The Council declares that no invalid or
11 proscribed provision of application was an inducement to the
12 enactment of this ordinance and that it would have enacted this
13 ordinance regardless of the invalid or proscribed provision or
14 application.

15 **Section 14.3 Reconciliation of schedules, text,
16 codification, journal entries.**

17 The Office of General Counsel and the Council Auditor’s Office
18 are authorized to make all changes to titles, tables of content,
19 Ordinance Code, journal entries, schedules, attachments, editorial
20 and text changes consistent with the changes set forth herein to
21 effectuate the Council’s action.

22 **Section 14.4 Effective Date.**

23 This Ordinance shall become effective upon signature by the
24 Mayor or upon becoming effective without the Mayor's signature.

25 Form Approved:

26
27 /s/ Margaret M. Sidman

28 Office of General Counsel

29 Legislation Prepared By: Margaret M. Sidman

30 GC-#1300509-v4-2019-504_Finance_Sub

31

List of Schedules

1		
2	Second Revised Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Revised Schedule A-1	FY 2019 Capital Improvement Plan Budget
5	Schedule A-2	City Grants
6	Schedule A-3	Federal Public Service Grants
7	Revised Schedule A-4	IT Systems Development Program
8	Revised Schedule AB	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	Revised Schedule AC	Police and Fire Pension Fund Budget
11		Appropriations
12	Schedule AD	Downtown Vision Business Improvement
13		District Estimated Revenues
14	Revised Schedule AE	Downtown Vision Business Improvement
15		District Appropriations
16	Revised Schedule AF	Capital Outlay Expenditures Not Lapsed
17	Schedule AG	[Intentionally Omitted]
18	Second Revised Schedule B	City of Jacksonville Appropriations
19		by Division
20	Revised Schedule B1-A	Grants Requiring No Match Schedule
21	Revised Schedule B1-B	Continuation Grant / City Match
22		Required Schedule
23	Schedule B1-C	Schedule of FIND Grants - City Participation
24	Schedule B-2	Positions, Redlined list
25	Schedule B-3	General Fund Revenue and Expenditure
26		Projections
27	Schedule B-4	Debt Management
28	Schedule B4-a	Technology Replacements
29	Schedule B4-b	FY 2019 Capital Improvement Projects
30		Funded via Debt Management
31	Schedule B4-c	FY 2019 Vehicle Replacements

1	Schedule B-5	Septic Tank
2	Schedule B-6	Program Match between City of Jacksonville and
3		the Health Administration / State Department
4		of Health
5	Schedule C	JEA Operating Budget
6	Schedule D	JEA Capital Budget
7	Schedule E	[Intentionally Omitted]
8	Schedule F	[Intentionally Omitted]
9	Revised Schedule G	Jacksonville Aviation Authority
10		Operating Budget
11	Revised Schedule H	Jacksonville Aviation Authority
12		Capital Budget
13	Revised Schedule I	Jacksonville Port Authority
14		Operating Budget
15	Revised Schedule J	Jacksonville Port Authority Capital Budget
16	Schedule K	[Intentionally Omitted]
17	Schedule L	[Intentionally Omitted]
18	Schedule M	[Intentionally Omitted]
19	Revised Schedule N	Jacksonville Housing Finance Authority
20	Revised Schedule O	Jacksonville Transportation
21		Authority - Estimated Operating Revenues
22	Revised Schedule P	Jacksonville Transportation
23		Authority - Operating Appropriations
24	Revised Schedule Q	Jacksonville Transportation
25		Authority - Estimated Capital Revenues
26	Revised Schedule R	Jacksonville Transportation
27		Authority - Capital Appropriations
28	Revised Schedule S	Renew Arlington Community
29		Redevelopment Area Budget
30	Revised Schedule T	KingSoutel Crossing Community
31		Redevelopment Area Budget

1 **Revised Schedule U** Jacksonville International Airport
2 Community Redevelopment Area Budget
3 **Revised Schedule V** Downtown Investment Authority
4 Community Redevelopment Area Budgets
5 **Revised Schedule W** Tourist Development Council Budget
6

7 **List of Attachments**

8 **Revised Attachment A** Food and Beverage Appropriation and
9 Municipal Purpose
10

11 **List of Exhibits**

12 **Revised Exhibit 1** Gateway Community Services Scope of Services
13 **Revised Exhibit 2** Prisoners of Christ, Inc. Scope of Services
14 **Exhibit 3** New Hope Education and Addiction Services,
15 Inc. Scope of Services
16 **Exhibit 4** Operation New Hope, Inc. Scope of Services
17 **Revised Exhibit 5** Edward Waters College, Inc. Scope of Services
18 **Exhibit 6** Groundwork Jacksonville, Inc. Scope
19 of Services
20 **Exhibit 7** United Way Of Northeast Florida 2-1-1 Scope of
21 Service
22 **Revised Exhibit 8** Agape Community Health Center, Inc. Scope of
23 Service
24 **Revised Exhibit 9** I.M. Sulzbacher Center for the Homeless, Inc.,
25 Scope of Service
26 **Exhibit 10** Florida Theatre Performing Arts Center, Inc.
27 Scope of Service
28 **Exhibit 11** Volunteers in Medicine Jacksonville, Inc.
29 Scope of Service
30 **Exhibit 12** Goodwill Industries of North Florida, Inc.
31 Scope of Service