

FOOD AND BEVERAGE EXPENDITURES
Municipal Code Section 106.203 (b) Ordinance 2007-1109-E
Account 552060
Fiscal Year 2024-2025

344,281

Department	Center	Subfund	Subfund - Center - Project - Activity - Interfund - Future	PY25 Requested	Description of each service / event that requires the purchase of food and/or beverages	Explanation that the service / event serves a public purpose
Advisory Boards And Commissions	101201	00111	00111-101201-000000-00000000-00000-00000000	150	Refreshments for board members during meetings and hearings	Civil Service Board meetings and hearings
City Council	221001	00111	00111-221001-000000-00000000-00000-00000000	4,500	Food for City Council events and public meetings	Provide for continuity of work coverage due to lengthy public meetings or events.
Clerk of the Court-Center	311002	00192	00192-311002-000000-00000000-00000-00000000	500	Food and water for staff/customers on passport fair days or during extended passport hours.	We plan to open throughout the year on Saturdays and several extended weeknight hours to offer passports outside normal business hours to make it more convenient for the public and manage increased demands for this service.
Courts	413001	00111	00111-413001-000000-00000000-00000-00000000	1,500	Conferences and meetings hosted by the Chief Judge of the Fourth Circuit for distinguished guest of the Judiciary.	To enhance relationships and knowledge between circuit, Appeal and Supreme Courts
Downtown Investment Authority	135102	00111	00111-135102-000000-00000000-00000-00000000	1,000	Downtown Investment Authority Public Meetings	Water, coffee, tea associated with holding Public Meetings.
Executive Office of the Mayor	101001	00111	00111-101001-000000-00000000-00000-00000000	1	Food for events and public meetings	Provide for continuity of work coverage due to lengthy public meetings or events.
Fire and Rescue-Center	121001	00111	00111-121001-000000-000000220-00000-00000000	500	Apprentice Program	Firefighter Apprentice program is a community program open to at risk kids in the City of Jacksonville.
Fire and Rescue-Center	123004	00111	00111-123004-000000-00000000-00000-00000000	500	Food, water, ice at extended stay fires >4 hours in duration	Public safety provided to the Community.
Jacksonville Human Rights Commission	106002	00111	00111-106002-000000-00000000-00000-00000000	1,000	Workshops and Community Events	Light refreshments for volunteers during events.
Kids Hope Alliance	181005	10901	10901-181005-000000-00000000-00000-00000000	2,500	Family, youth and community events held by KHA to promote its programming and services.	These events promote the programming offered by KHA providers. These services provide a positive impact to the children in Jacksonville
Military Affairs and Veterans	183101	00111	00111-183101-000000-00000000-00000-00000000	200	Moving all new food request to enhancements	Serves approximately 20 attendees at the Area Base Commanding Officers Luncheon
Military Affairs and Veterans	183101	00111	00111-183101-000000-00000000-00000-00000000	200		Serves approximately 3000 attendees at the Memorial Day Observance in May and at the Purple Heart Trail Walk in August.
Neighborhoods	173101	15301	15301-173101-000000-000000448-00000-00000000	5,000	Clean Air Day, Aquafest water festival and others	EPB education and outreach activities / events.
Neighborhoods	173117	15303	15303-173117-XXXXXX-00000000-00000-00000000	500	Gas Storage Tank Inspection B1a: Enforcement Workshop hosted by EQD	EQD environmental workshop for members of the public, regulatory agencies and associations.
Neighborhoods	174107	11601	11601-174107-010439-00000000.00000.000000	400	Training on site for landlords.	Foreclosure program schedule training for Jacksonville citizens that are landlords; light snacks is provided during these trainings.
Neighborhoods	174110	81101	81101-174110-000000-00000000-00000-00000000	2,213	Board of Directors monthly meetings	Board members are not employees of COJ. Volunteers from the public.
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	5,500	CommUnityCity: Neighborhood Award Program and other community leadership programs	The majority of the events are held on an annual basis to provide leadership training and recruit CPAC membership.
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	141	CommUnityCity - 8 classes plus Graduation - including a catered luncheon and cake	Time Schedule TBD
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Community Clean-Up Training Session	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Community Engagement Training	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Condo Association Training	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	CPAC Chair and Vice Chair Training	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Home Owner Association Training	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Hurricane Preparedness Workshop & other Neighborhood Services	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Joint CPAC Workshop - Meet your CPAC Leaders meetings - 1 per district	Workshop ranging 4-6 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Meeting with recent CommUnityCity Graduates - Update	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Neighborhood Bus Tour featuring Community Projects	Bus Tour ranging 4-6 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Neighborhood Leadership Training	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Public Speaking for Community Groups	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Technology & Social Media Training for Neighborhood Organizations	Workshop ranging 4 hours
Neighborhoods	174120	10303	10303-174120-000000-00000000-00000-00000000	143	Various Training	Workshop ranging 2-4 hours
Office of Economic Development	105101	00111	00111-105101-000000-00000000-00000-00000000	200	Coffee for meetings with prospects	To further redevelopment efforts in Jacksonville to promote job creation and private capital investment

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Office of General Counsel-Center	102103	55101	55101-102103-000000-00000000-000000-00000000	2,500	Staff and visitor funding for Office of General Counsel mediations, settlement negotiations, and other meetings.	The OGC finds benefit to having settlement and arbitration meetings at City Hall, access to staff, documents and personnel. In order to facilitate these day long, week long meetings, it is customary to provide light refreshments in order to continue to work.
Parks, Recreation & Community Services	133104	00111	00111-133104-000000-00000000-000000-00000000	22,000	Food and non-alcoholic beverage purchases for Sports & Entertainment outreach, development, and networking occasions. Locations include but are not limited to all City Sports & Entertainment Venue Suite Services, grocers & catering/restaurants.	The City's Venue Suites, and business development meeting are used to showcase our city and to entice business and other opportunities for our city.
Parks, Recreation & Community Services	133105	00113	00113-133105-000000-00000000-000000-00000000	34,422	Food and non-alcoholic beverage purchases to support Special Event hosting, productions and supporting activations. Events include, but are not limited to Florida Georgia Sea & Sky, Jazz Fest, World of Nations Etc.	Signature city event - supports volunteers/hospitality
Parks, Recreation & Community Services	161110	00111	00111-161110-000000-00000000-000000-00000000	1,500	This account funds supplies for the Family & Consumer Sciences program & partial Expanded Food & Nutrition program educational programming which will generate an annual projected average of 25,000 contacts reaching a range of groups including at-risk youth	Items are used in educational programming for teaching purposes. These programs teach how to achieve a healthy lifestyle by using the dietary guidelines and MyPlate to establish eating patterns, manage resources and reduce the risk of certain chronic disease
Parks, Recreation & Community Services	162101	11406	11406-162101-011004-00000000-000000-00000000	8,100	B1b Senior Companion Program: Recognition/training for Senior Companion Program	DOEA/ElderSource requires that volunteers are recognized for their services to the program.
Parks, Recreation & Community Services	162104	00111	00111-162104-000000-00000000-000000-00000000	1,000	Food for Council on Elder Affairs Senior Volunteer Awards Program	Recognizes and rewards Seniors for their Volunteer Services and activities in the Community
Parks, Recreation & Community Services	162106	00111	00111-162106-000000-00000000-000000-00000000	2,000	More than 700 seniors throughout the community (Senior Centers, Senior residences, church groups, neighborhood associations etc) are invited to these meetings to receive updates from their elected officials.	For 700 plus seniors throughout the community invited to meetings including those at Senior Centers, Senior residences, church groups and neighborhood associations.
Parks, Recreation & Community Services	162109	11406	11406-162109-011003-00000000-000000-00000000	5,000	B1b Foster Grandparent Program of Duval County: Recognition/training for Foster Grandparent Program	The Corporation for National & Community Services, funder for the Adult Services Division's Foster Grandparent Program, require senior volunteers be recognized for their service to the program.
Parks, Recreation & Community Services	162110	11406	11406-162110-011232-00000000-000000-00000000	8,000	B1b RELIEF Project (Respite for Elders Living Everyday Families): Recognition/Training for RELIEF Program	The funder requires that volunteers are recognized for their services to the program. Volunteers are recognized for their hours of service to the program.
Parks, Recreation & Community Services	162111	11406	11406-162111-XXXXXX-00000000-000000-00000000	1,000	B1b Retired and Senior Volunteer Program: RSVP Advisory Council Appreciation Luncheon for Advisory council Volunteers	RSVP Advisory Council Volunteers represent and support the program in the community and are responsible for raising funds for the Annual RSVP Volunteer Recognition Event.
Parks, Recreation & Community Services	162111	11406	11406-162111-XXXXXX-00000000-000000-00000000	1,450	B1b Retired and Senior Volunteer Program: Lunch and drinks are provided for RSVP Tale teller volunteers who attend 3 day-long in-service sessions.	RSVP Tale Tellers receive on-going training further increase their effectiveness at reading classrooms to pre-k and kindergarten children from low income families.
Parks, Recreation & Community Services	162111	11406	11406-162111-XXXXXX-00000000-000000-00000000	2,050	B1b Retired and Senior Volunteer Program: Food and water are provided at the Annual RSVP volunteer recognition event for volunteers and community representatives and smaller events throughout the year to recognize the special efforts of RSVP volunteers.	Food and water are provided at the Annual RSVP volunteer recognition event for volunteers and community representatives and smaller events throughout the year to recognize the special efforts of RSVP volunteers.
Parks, Recreation & Community Services	162114	00111	00111-162114-000000-00000000-000000-00000000	4,000	Council on Elder Affairs for events such as Senior of the Year Luncheon	Senior of the Year Ceremony provides food and recognition of seniors providing community service benefiting the senior population
Parks, Recreation & Community Services	162130	11406	11406-162130-XXXXXX-00000000-000000-00000000	35,000	B1b Jacksonville Senior Service Program (JSSP): Senior Prom	Provides for socialization, physical activity and mental stimulation in addition to a nutritious meal.
Parks, Recreation & Community Services	162130	11406	11406-162130-XXXXXX-00000000-000000-00000000	55,000	B1b Jacksonville Senior Service Program (JSSP): Mayor's Holiday Festival for Seniors	Provides for socialization, physical activity and mental stimulation in addition to a nutritious meal.
Parks, Recreation & Community Services	163102	11505	11505-163102-000000-00001359-000000-00000000	15,000	Disability Expo	Allows individuals with disabilities access and information to the unique services and resources offered by City of Jacksonville Departments/Divisions and local organizations at an one (1) day event hosted by City of Jacksonville-Disabled Services Division.
Parks, Recreation & Community Services	163102	11505	11505-163102-000000-00001359-000000-00000000	5,000	Annual Spirit of the ADA at the Parks	National Disability Awareness and the signing of the American with Disability Act

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Parks, Recreation & Community Services	163102	11505	11505	11505-163102-000000-00001359-00000-00000000			300	Mayor's Disability Council	Annual Training which includes implementing new initiatives that improve access to persons with disabilities
Parks, Recreation & Community Services	163102	11505	11505	11505-163102-000000-00001359-00000-00000000			1,000	Disabled Parking Enforcement Program	Quarterly education training regarding current and new disabled parking laws for the Disabled Parking Enforcement Auxiliary Officers.
Parks, Recreation & Community Services	163102	11505	11505	11505-163102-000000-00001359-00000-00000000			8,000	Annual ADA, Hiring Abilities, Job Fair, and Technology Symposium	Educational symposiums with specific tracks dedicated to the American's with Disabilities Act, which provided continuing education credits for architects, contractors, and human resources professionals and training to improve hiring among persons with disabilities.
Parks, Recreation & Community Services	163102	11505	11505	11505-163102-000000-00001359-00000-00000000			13,750	Jacksonville Jumbo Shrimp, Sharks and other disability related events	Provides admission and food for over 1000 individuals and families with disabilities who would not usually have finance to attend these events.
Parks, Recreation & Community Services	164011	11406	11406	11406-164011-XXXXXX-000000000-00000-00000000			5,000	B1a Ryan White Part A: Ryan White Care Act grant	Provide food for clients and contracted agencies that attend public meetings or events related to the grant program.
Parks, Recreation & Community Services	166101	00111	00111	00111-166101-000000-000000931-00000-00000000			500	SNL Nutrition program	Food for annual special events
Parks, Recreation & Community Services	166101	00111	00111	00111-166101-000000-000000931-00000-00000000			7,600	SNL snacks	Snacks for SNL
Parks, Recreation & Community Services	166104	11308	11308	11308-166104-000000-000000000-00000-00000000			125	Summer Enrichment Camp	End of the summer celebration/Joseph Lee Day
Parks, Recreation & Community Services	166104	11308	11308	11308-166104-000000-000000000-00000-00000000			50	Homeschool Sports and Fitness Program	End of the year celebration - Recognize Accomplishments
Parks, Recreation & Community Services	166104	11308	11308	11308-166104-000000-000000000-00000-00000000			100	Community Special Events	Quarterly family night out events in Aquatic Center / Community Center
Parks, Recreation & Community Services	166104	11308	11308	11308-166104-000000-000000000-00000-00000000			200	Mommy and Me Toddler Program	Weekly time for parents and toddlers to participate in a structured program such as tumbling and art.
Parks, Recreation & Community Services	166104	11308	11308	11308-166104-000000-000000000-00000-00000000			125	Senior Time Out Program	Bi-weekly social time for neighborhood seniors
Parks, Recreation & Community Services	166105	00111	00111	00111-166105-000000-000000000-00000-00000000			500	Joseph Lee Day	Summer playday for approximately 500 kids
Parks, Recreation & Community Services	166105	00111	00111	00111-166105-000000-000000000-00000-00000000			500	Annual special events	Food for annual special events
Parks, Recreation & Community Services	166105	00111	00111	00111-166105-000000-000000000-00000-00000000			7,000	After school & summer program	Snacks for summer & after school programs
Planning and Development	142001	15104	15104	15104-142001-000000-000000000-00000-00000000			300	Building Officials Association of FL (BOAF) training	Maintains job-related certifications for staff includes earning continued Education Credits or CEU'S
Police Services	552101	00111	00111	00111-552101-000000-000000000-00000-00000000			11,000	Community Meetings	Meetings with the public and/or community stakeholders to discuss Law Enforcement initiatives or concerns / Personnel during Hurricanes and other extended emergencies; required by FOP bargaining unit agreement.
Police Services	552101	00111	00111	00111-552101-000000-000000000-00000-00000000			4,000	Food/beverage for Assessors traveling in from other agencies for Accreditation and for Promotional Exams	Law enforcement personnel will be traveling from various agencies to assist ISO with both the promotional examination process and accreditation processes. These funds will provide meals/snacks to these individuals who are volunteering time to assist ISO.
Police Services	552101	00111	00111	00111-552101-000000-000000000-00000-00000000			20,000	Extended Emergencies	Food for Personnel during Hurricanes and other extended emergencies; required by FOP bargaining unit agreement.
Police Services	552101	00111	00111	00111-552101-000000-000000000-00000-00000000			6,000	Safety Patrol and Teen Police Academy	Events offered to the community - community posse, teen driver challenge, crossing guards, safety patrols, girl power quarterly program and teen police academy
Public Library	185101	11521	11521	11521-185101-549006-000000000-00000-00000000			175	Library Programs @ Dallas Graham Branch (Adult and Youth)	Food/beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521	11521-185101-549006-000000000-00000-00000000			175	Library Programs @ Eastside Branch (Adult and Youth)	Food/beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521	11521-185101-549006-000000000-00000-00000000			175	Library Programs @ Westbrook Branch (Adult and Youth)	Food/beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521	11521-185101-549006-000000000-00000-00000000			125	Library Programs @ Maxville Branch (Adult and Youth)	Food/beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.

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Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	300	Library Programs @ Argyle Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	300	Library Programs @ West Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	150	Library Programs @ Regency Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	150	Library Programs @ University Park Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	175	Library Programs @ Brentwood Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	200	Graduation Ceremonies for Center for Adult Learning.	Celebrates the accomplishments of Center for Adult Learning students who have received their GED or High School Diploma through our services. Cake, water and tea are served at two ceremonies.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	300	Library Programs @ Murray Hill Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	200	Library Programs @ Willow branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	300	Library Programs @ Bradham & Brooks Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	250	Library Programs @ San Marco Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	300	Library Programs @ Mandarin Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	300	Library Programs @ South Mandarin Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	300	Volunteer training and recognition	Quarterly JPL new volunteer training and annual volunteer recognition further engage our volunteers in supporting JPL. Light snacks and beverages are provided to participants.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	400	Library Programs @ Beaches Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	500	Annual Board of Library Trustee planning day	Annual planning day allows the BOLT with Library staff, Friends representatives and other community participants to set directions and goals for the upcoming fiscal year. Lunch and snacks are provided to participants
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	500	Library Programs @ Highlands Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	500	Library Programs @ Pablo Creek Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	500	Library Programs @ Southeast Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-00000-000000000	500	Library Programs @ Webb Wescomett Branch (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.

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Public Library	185101	11521	11521-185101-549006-000000000-000000-000000000	1,000	Staff Training	Food/Beverage- Training ensures staff have skills necessary to provide essential library services to citizens. Training includes bi-monthly new employee orientation, bi-monthly new supervisor training and management training.
Public Library	185101	11521	11521-185101-549006-000000000-000000-000000000	4,500	Library Programs (Adult and Youth)	Numerous system-wide programs and series of programs held throughout the year that promote reading and literacy. Incentives such as candy and snacks are used in youth programs. Adult programming, such as BookFest, occasionally have light refreshments.
Public Library	185101	11521	11521-185101-549006-000000000-000000-000000000	2,450	Library Programs @ Main Library (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	11521	11521-185101-549006-000000000-000000-000000000	6,000	Summer Learning Program: The summer learning program engages youth in an incentive program to encourage daily reading, to fight the summer slide.	Six-week summer learning programs engage youth who are out of school in learning activities and encourage the development of the big five academic skills, with a focus on literacy. Various six week programs have edible crafts imbedded into the program. Weekly incentives, like snacks and candy are also provided. The kick off and closing parties for summer engages our community in a celebration of reading.
Public Works	151001	00111	00111-151001-0000000-000000000-000000-000000000	120	Employee Recognition Program: Funding to support employee appreciation for the purpose of employee retention & recruitment	Employee Appreciation/Retention: One employee will be selected as Public Works Employee of the Year and will be rewarded by having lunch with the Director.
Supervisor of Elections	610001	00111	00111-610001-0000000-000000000-000000-000000000	6,000	Food for Election staff on election day, Canvassing Board deliberations and senior citizen voter education events.	Food for Election staff on election day, Canvassing Board deliberations and senior citizen voter education events.