

City of Jacksonville, Florida
Request for Budget Transfer Form

12
5-27-25

Neighborhoods/Mosquito Control Division
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____ N/A

Section of Code Being Waived (if applicable): _____ N/A

Justification for Waiver
N/A

ALL
Council District(s)

Fiscal Year(s) of carry over (all-years funds do not require a carryover) _____ N/A

CIP (yes or no): _____ NO

Justification for / Description of Transfer:

Appropriation funding
Budget transfer allocates funds from Florida Department of Agriculture and Consumer Services (FDACS) through the Centers for Disease Control and Prevention (CDC) reimbursement grant, contract # 31825, to expenditure account 552160. CDC reimbursement grant supports laboratories and vector surveillance to protect public health.

Net Amount Appropriated and/or Transferred: \$11,760.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	5/14/25	5/14/25	<i>Donna Deegan</i>	
Accounting Division	5-15-25	5/15/25	<i>Donna Deegan</i>	
Budget Division	5-14-25	5-21-25	<i>Donna Deegan</i>	

Date of Action By Mayor: MAY 27 2025

Division Chief: Randy Wishard

Prepared By: Holli Martin

Initiated / Requested By (if other than Department): _____

Approved: *Donna Deegan*

Date Initiated: 4/23/25

Phone Number: 255-6595

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE

TD / BT Number: BT25-093

DATE MAY 27 2025

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Budget Office approval does not confirm: 1) whether or not a grant requires a new 1 Cloud grant number 2) the availability of prior-year revenue 3) the availability of prior-year revenue 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

[illegible]

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

[illegible]