

**City of Jacksonville, Florida
Request for Budget Transfer Form**

⑦ 1-11-2021

Neighborhoods/Environmental Quality/Environmental Protection Board
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Year(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ Ordinance Code _____

Fiscal Year 2022
CIP (yes or no): _____

Justification for Waiver

At the Jacksonville Environmental Protection Board (JEPB) hearing on December 16, 2019, board members discussed the necessity of an exception to ordinance code provisions, and determined that the use of the funds for this project was a worthwhile and beneficial use of trust fund monies. An exception to Section 126.107(g), Ordinance Code (supplies or services to be provided by those specifically prescribed within authorizing legislation that appropriates the same), is needed as the University of North Florida will be named in the legislation. The proposal was favorably approved by unanimous decision of the Board.

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to allow for the development of a water quality modeling program.

Net Amount Appropriated and/or Transferred: \$74,993.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-028

Date Rec'd	Approved	Disapproved
11/13/2020	<i>[Signature]</i>	
12/15/2020	<i>[Signature]</i>	
11/19/20	<i>[Signature]</i>	

Approved: _____

[Signature]

Date of Action By Mayor: JAN 11 2021

Division Chief: Melissa M. Borg
James Richardson, JEPB Administrator

Date Initiated: 11-10-2020

Prepared By: _____

Phone Number: 255-7213

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE JAN 11 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
REV	Environmental Protection	JXSF Conservation and Resource Management/Environmental Protection-Activity	Transfer From Fund Balance	\$74,993.00	15301	191015	389010	000000	00000446	000000	000000	000000
Total:				\$74,993.00								

448

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	Environmental Protection	NBEQ Environmental Regulation Programs - Conservation and Resource Manage/Environmental Protection Board Trust Fd	Miscellaneous Services & Charges	\$74,993.00	15301	173101	549040	000000	00000448	000000	000000	000000
Total:				\$74,993.00								