

1 Introduced by the Council President at the request of the Mayor:

4 **ORDINANCE 2022-369-W**

5 AN ORDINANCE APPROPRIATING \$6,500,000.00 FROM
6 THE LANDFILL GAS FUELED LEACHATE EVAPORATOR
7 PROJECT TO THE TRAIL RIDGE LANDFILL EXPANSION
8 PROJECT, AS INITIATED BY B.T. 22-072; PURPOSE OF
9 APPROPRIATION; AMENDING THE 2022-2026 FIVE-YEAR
10 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
11 2021-505-E TO REFLECT THIS APPROPRIATION OF
12 FUNDS FROM THE LANDFILL GAS FUELED LEACHATE
13 EVAPORATOR PROJECT TO THE TRAIL RIDGE LANDFILL
14 EXPANSION PROJECT; PROVIDING AN EFFECTIVE DATE.

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16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
18 within the City's budget, there is hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 22-072, attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

23 (a) Appropriated from:

24 See B.T. 22-072 \$6,500,000.00

25 (b) Appropriated to:

26 See B.T. 22-072 \$6,500,000.00

27 (c) Explanation of Appropriation:

28 The funding above represents an appropriation of
29 \$6,500,000.00 from the Landfill Gas Fueled Leachate
30 Evaporator project to the Trail Ridge Landfill Expansion
31 project (the "Project") to offset higher than estimated

1 costs for the Project.

2 **Section 2. Purpose.** The purpose of the appropriation in
3 Section 1 is to provide funding to offset the higher than estimated
4 costs for the Trail Ridge Landfill Expansion project. This is a
5 result of the bid pricing for the Project being higher than the
6 engineer's estimates used for the Capital Improvement Plan funding
7 request. Reallocation of these funds will help to avoid additional
8 mobilization and de-mobilization costs and disruption of solid waste
9 disposal capacity at the landfill. This additional funding will
10 cover various costs for the Project including construction of
11 additional access roads, facility improvements, and payment of fees
12 for regulatory certifications.

13 **Section 3. Capital Improvement Plan Amendment.** Ordinance
14 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
15 (the "CIP") for the City and certain of its independent agencies, is
16 hereby amended to provide additional funding for completion of the
17 Project as more fully described in the Project Information Sheets
18 attached hereto as **Exhibit 2** and incorporated herein by this
19 reference. The City Council finds that the deferral of this amendment
20 of the CIP until the next annual budget and CIP review will be
21 detrimental to the best interests of the community because such
22 deferral will unnecessarily delay completion of the Project.

23 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
24 this Ordinance requires the affirmative vote of two-thirds of the
25 City Council members present at the meeting because of the CIP
26 amendment set forth in this section. This Ordinance shall constitute
27 an amendment to Ordinance 2021-505-E. In all other respects, the
28 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
29 shall remain unchanged and continue in full force and effect.

30 **Section 4. Effective Date.** This Ordinance shall become
31 effective upon signature by the Mayor or upon becoming effective

1 without the Mayor's signature.

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3 Form Approved:

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5 /s/ Mary E. Staffopoulos

6 Office of General Counsel

7 Legislation prepared by: Mary E. Staffopoulos

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