

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight
Fire and Rescue Department

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future
N/A

Section of Code Being Waived (if applicable):

N/A

Justification for Waiver

Multiple
Council District(s)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
N/A

CIP (yes or no):

Yes

Justification for / Description of Transfer:

Authorize the transfer of funds from Capital Improvement Projects (CIP) Fire Station #10, Fire Station #12, Fire Station #17, Fire Station #22, Fire Station #47, Fire Station #63, Fire Station #64 and Fire Station #75 to provide funding for the construction of new Fire Station #78 in the area of I-295 and Old St. Augustine Rd. The deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to construct the Fire Station and to provide necessary emergency services in the area.

Net Amount Appropriated and/or Transferred:

\$9,463,284.43

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

BT 25-084

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Keith Powers

Prepared By:

April Mitchell

Initiated / Requested By (if other than Department):

Revised
Rev B. 25-084
July 14, 2025 - NCSPHS

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Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total:				\$ 18,926,568.86	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Authorized Capital Projects	Fire Station #78 (new)	Interfund Transfer In	\$ 96,680.23	32111	191040	381910	011164	00000000	00111	0000000
REV	Authorized Capital Projects	Fire Station #78 (new)	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 2,723,320.57	32111	127001	384020	011164	00000000	00000	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station #78 (new)	Interfund Transfer In	\$ 1,074,588.92	32124	191040	381910	011164	00000000	00111	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station #78 (new)	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 5,568,694.71	32124	127001	384020	011164	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station 10 Renovation	City Owned Land	\$ 2,000.00	32111	127001	561010	008825	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station 10 Renovation	Other Construction Costs	\$ 1,689.88	32111	127001	565050	008825	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station 10 Renovation	DM Other Construction Costs	\$ 168,151.85	32111	127001	565051	008825	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station #64 (new)	DM Land	\$ 370.00	32111	127001	561011	010103	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station #64 (new)	DM Other Construction Costs	\$ 243,834.23	32111	127001	565051	010103	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station #64 (new)	Other Construction Costs	\$ 486,735.81	32124	127001	565050	010103	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station #64 (new)	DM Other Construction Costs	\$ 283,547.70	32124	127001	565051	010103	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station #22 - New Construction	DM Land	\$ 134,474.47	32111	127001	561011	010335	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station #22 - New Construction	DM Engineering & Design	\$ 284,104.85	32111	127001	565031	010335	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station #22 - New Construction	DM Other Construction Costs	\$ 125,765.19	32111	127001	565051	010335	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station #22 - New Construction	DM Other Construction Costs	\$ 1,455,412.51	32124	127001	565051	010335	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station # 63 New Construction	Other Construction Costs	\$ 92,990.35	32111	127001	565050	000613	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station # 63 New Construction	DM Other Construction Costs	\$ 170,178.95	32111	127001	565051	000613	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station 47 Replace	DM Other Construction Costs	\$ 1,030,417.62	32111	127001	565051	000601	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station 47 Replace	Other Construction Costs	\$ 100,588.58	32124	127001	565050	000601	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station 47 Replace	DM Other Construction Costs	\$ 2,129,734.50	32124	127001	565051	000601	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station #75 (new)	DM Other Construction Costs	\$ 401,129.36	32111	127001	565051	010104	00000000	00000	0000000

EXP	Authorized Capital Projects - FY23 and Forward	Fire Station #75 (new)	Other Construction Costs	\$ 487,264.53	32124	127001	565050	010104	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station #75 (new)	DM Other Construction Costs	\$ 300,000.00	32124	127001	565051	010104	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station # 17 Replacement	DM Other Construction Costs	\$ 79,220.02	32111	127001	565051	010364	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station #12 Replacement	DM Other Construction Costs	\$ 85,674.03	32111	127001	565051	010365	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station #12 Replacement	DM Other Construction Costs	\$ 400,000.00	32124	127001	565051	010365	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station #66 - New	DM Other Construction Costs	\$ 1,000,000.00	32124	127001	565051	010985	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total:				\$ 18,926,568.86	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects	Fire Station #78 (new)	Other Construction Costs	\$ 96,680.23	32111	127001	565050	011164	00000000	00000	0000000
EXP	Authorized Capital Projects	Fire Station #78 (new)	DM Other Construction Costs	\$ 2,723,320.57	32111	127001	565051	011164	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station #78 (new)	Other Construction Costs	\$ 1,074,588.92	32124	127001	565050	011164	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Fire Station #78 (new)	DM Other Construction Costs	\$ 5,568,694.71	32124	127001	565051	011164	00000000	00000	0000000
REV	Authorized Capital Projects	Fire Station # 63 New Construction	Interfund Transfer In	\$ 92,990.35	32111	191040	381910	000613	00000000	00111	0000000
REV	Authorized Capital Projects	Fire Station # 63 New Construction	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 170,178.95	32111	127001	384020	000613	00000000	00000	0000000
REV	Authorized Capital Projects	Fire Station 10 Renovation	Interfund Transfer In	\$ 3,689.88	32111	191040	381910	008825	00000000	00111	0000000
REV	Authorized Capital Projects	Fire Station 10 Renovation	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 168,151.85	32111	127001	384020	008825	00000000	00000	0000000
REV	Authorized Capital Projects	Fire Station 47 Replace	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 1,030,417.62	32111	127001	384020	000601	00000000	00000	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station 47 Replace	Interfund Transfer In	\$ 100,588.58	32124	191040	381910	000601	00000000	00111	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station 47 Replace	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 2,129,734.50	32124	127001	384020	000601	00000000	00000	0000000
REV	Authorized Capital Projects	Fire Station #64 (new)	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 244,204.23	32111	127001	384020	010103	00000000	00000	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station #64 (new)	Interfund Transfer In	\$ 486,735.81	32124	191040	381910	010103	00000000	00111	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station #64 (new)	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 283,547.70	32124	127001	384020	010103	00000000	00000	0000000
REV	Authorized Capital Projects	Fire Station #75 (new)	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 401,129.36	32111	127001	384020	010104	00000000	00000	0000000

REV	Authorized Capital Projects - FY23 and Forward	Fire Station #75 (new)	Interfund Transfer In	\$ 487,264.53	32124	191040	381910	010104	00000000	00111	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station #75 (new)	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 300,000.00	32124	127001	384020	010104	00000000	00000	0000000
REV	Authorized Capital Projects	Fire Station #22 - New Construction	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 544,344.51	32111	127001	384020	010335	00000000	00000	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station #22 - New Construction	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 1,455,412.51	32124	127001	384020	010335	00000000	00000	0000000
REV	Authorized Capital Projects	Fire Station # 17 Replacement	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 79,220.02	32111	127001	384020	010364	00000000	00000	0000000
REV	Authorized Capital Projects	Fire Station #12 Replacement	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 85,674.03	32111	127001	384020	010365	00000000	00000	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station #12 Replacement	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 400,000.00	32124	127001	384020	010365	00000000	00000	0000000
REV	Authorized Capital Projects - FY23 and Forward	Fire Station #66 - New	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$ 1,000,000.00	32124	127001	384020	010985	00000000	00000	0000000