

## PSG Budget Amendment Request Form

Please use the form below to insert your approved budget, your requested budget amendment and variance.  
If you have already been granted an amendment, that revised budget is now your approved budget.  
Insert rows as necessary to fit your unique budget.

<b>Agency Name:</b>	<b>Springfield Preservation and Revitalization Council, Inc.</b>				
<b>Program Name:</b>	<b>Springfield Cleanup Corps</b>				
<b>Total Public Service Grant Funds Received = \$296,181.00</b>					
Expenditures	Line Item	Approved Budget	Budget Amendment Request	Increase or Decrease	Line Item % Change
<b>Compensation (1200)</b>					
Executive Director	Salaries/Wages (1200)	\$28,126.80	\$28,126.80	\$0.00	0%
Operations Manager	Salaries/Wages (1200)	\$59,000.00	\$98,000.00	\$39,000.00	66%
Operations Associate Pool	Salaries/Wages (1200)	\$0.00	\$118,976.00	\$118,976.00	N/A
Operations Associate	Salaries/Wages (1200)	\$30,000.00	\$0.00	(\$30,000.00)	-100%
Operations Associate	Salaries/Wages (1200)	\$30,000.00	\$0.00	(\$30,000.00)	-100%
Operations Associate	Salaries/Wages (1200)	\$30,000.00	\$0.00	(\$30,000.00)	-100%
<b>Benefits</b>					
Payroll Taxes	FICA and Med Tax (2101)	\$12,000.00	\$16,000.00	\$4,000.00	33%
Health Insurance	Health Insurance (2304)	\$15,750.00	\$20,000.00	\$4,250.00	27%
Worker's Compensation	Worker's Compensation	\$1,800.00	\$2,000.00	\$200.00	11%
Unemployment Taxes	Unemployment	\$945.00	\$700.00	(\$245.00)	-26%
<b>Occupancy Expenses</b>					
Telephone - 04181	Telephone (04181)	\$1,578.20	\$1,578.20	\$0.00	0%
Utilities - 04301	Utilities (04301)	\$3,000.00	\$3,000.00	\$0.00	0%
Insurance Property & General Liability	Insurance Property and General Liability	\$2,600.00	\$2,600.00	\$0.00	0%
Professional Fees & Services (not audit)	Professional Fees	\$5,200.00	\$5,200.00	\$0.00	0%
<b>Direct Client Expenses (08301)</b>					
	Client Rent	\$0.00	\$0.00	\$0.00	0%
	Client Food	\$0.00	\$0.00	\$0.00	0%
	Client Medical	\$0.00	\$0.00	\$0.00	0%
	Client Educational	\$0.00	\$0.00	\$0.00	0%
	Client Other	\$0.00	\$0.00	\$0.00	0%
<b>Operating Capital Outlay</b>					
		\$0.00	\$0.00	\$0.00	0%
	<b>TOTAL</b>	<b>\$220,000.00</b>	<b>\$296,181.00</b>	<b>\$76,181.00</b>	