Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2024-202

AN ORDINANCE ALLOCATING \$78,443.00 IN GRANT FUNDS FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES HIV EMERGENCY RELIEF PROJECT GRANT, ORIGINALLY APPROPRIATED PURSUANT ORDINANCE 2023-504-E FOR THE RYAN WHITE HIV/AIDS PART A PROGRAM (THE "PROGRAM"), TO FUND A NEW FULL-TIME ACCOUNTANT SENIOR POSITION WITHIN THE SOCIAL SERVICES DIVISION OF THERECREATION AND COMMUNITY SERVICES DEPARTMENT, WITH NO LOCAL MATCH REQUIRED, TO SUPPORT THE PROGRAM, AS INITIATED BY B.T. 24-060; PURPOSE OF APPROPRIATION; AUTHORIZING SAID ACCOUNTANT SENIOR POSITION, AS INITIATED BY R.C. 24-064; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 24-060, attached hereto as **Exhibit 1** and incorporated herein by this reference):
 - (a) Appropriated from:

See B.T. 24-060

\$78,443.00

(b) Appropriated to:

See B.T. 24-060

\$78,443.00

(c) Explanation of Appropriation:

The funding above represents an allocation of grant funds from the U.S. Department of Health and Human Services HIV Emergency Relief Project Grant, originally appropriated pursuant to Ordinance 2023-504-E for the Program, to fund a new Accountant Senior position with the Social Services Division of the Parks, Recreation and Community Services Department. This position is fully grant funded and there are no City matching funds required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to fund a full-time Accountant Senior position within the Social Services Division so that this full-time position replaces the part-time hours budgeted for the position. The Accountant Senior will be responsible for accounting services related to the City's HIV-related health and support services provided through the Program to individuals living with HIV/AIDS residing in the Jacksonville Transitional Grant Area (comprised of Duval, Clay, Nassau, and St. Johns counties).

Section 3. Approval of Position. There is hereby approved the Accountant Senior position more fully described in R.C. 24-064, attached hereto as **Exhibit 2** and incorporated herein by this reference.

Section 4. Oversight Department. The Social Services Division of the Parks, Recreation and Community Services Department shall oversee the Program and position described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved: 2 3 __/s/ Joelle J. Dillard Office of General Counsel 4 5 Legislation prepared by: Joelle J. Dillard GC-#1616378-v1-Leg_2024_-_HIV_AIDS_Grant_Legislation_(BT_24-060)(RC_24-073).docx 6