

**Project Title:** Acquisition and Demo of a Floodprone Property - Oakwood Drive **Council District(s):** 1  
**Project Location:** 6732 Oakwood Drive, Jacksonville, FL, 32211 **Project Number:** FR0056 01  
**Department:** Jacksonville Fire and Rescue Department **Program Area:** Public Safety  
**Ordinance No.:** \_\_\_\_\_ **BT No.:** \_\_\_\_\_ **Useful Life:** Perpetuity **Project Completion Date:** March 2021

**Project Description:**

To eliminate future flood risks, the City will acquire ownership, demolish and remove debris, and restore the property located at 6732 Oakwood Drive, Jacksonville, FL 32211 to green space. The property will be deed-restricted to prevent new development and future flooding.

**Justification:**

The property is adjacent to a Florida Department of Transportation drainage culvert and outflow infrastructure. There was extensive flood damage as a result of Hurricanes Matthew and Irma.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 124,241		124,241					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 372,724		372,724					
<b>Totals</b>	<b>\$ 496,965</b>	<b>\$ -</b>	<b>\$ 496,965</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 440,000		440,000					
Construction	\$ 56,965		56,965					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 496,965</b>	<b>\$ -</b>	<b>\$ 496,965</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>