Introduced by Council Member Diamond:

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ORDINANCE 2021-154

AN ORDINANCE APPROPRIATING \$75,000.00 IN FUNDS FROM GENERAL FUND/ GENERAL SERVICES DISTRICT-SPECIAL EVENTS TO GENERAL FUND/ GENERAL SERVICES PUBLIC WORKS OFFICE OF THEDIRECTOR-ADMINISTRATION ТО PROVIDE FUNDING FOR RENOVATIONS AND IMPROVEMENTS OF THE NEPTUNE BEACH SENIOR ACTIVITY CENTER LOCATED AT 2004 FOREST AVENUE, IN COUNCIL DISTRICT 13; PROVIDING THE PURPOSE; PROVIDING FOR FOR REVERTER; PROVIDING FOR OVERSIGHT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Neptune Beach Senior Activity Center (NBSAC) has served seniors in Duval County for more than 17 years at various locations within Neptune Beach and remains one of the most active senior centers in North Florida; and

WHEREAS, until recent years, NBSAC was located at 2004 Forest Avenue, Neptune Beach, but following extensive water damage, NBSAC relocated to a second location at 450 Atlantic Boulevard which was subsequently closed last year when programming was discontinued due to COVID-19 and the lease at that location was terminated; and

WHEREAS, following due diligence by the City of Neptune Beach and interested parties, the decision was made to return NBSAC to 2004 Forest Avenue with a plan to demolish the original building and construct a new modular building in its place; and

WHEREAS, the City of Neptune Beach donated the land for the NBSAC facility and, along with private dollars donated, has paid for

the costs to construct the new modular building but additional improvements are needed to complete the relocation project; and

WHEREAS, the remaining capital improvements to the facility include: design and permitting for a new parking lot and landscaping areas (estimated cost of \$150,000), an upgraded HVAC with airborne viruses and bacteria removal capability (estimated cost of \$35,000), construction of a large front porch (which will serve as an entry to the building but will also be used as active activity space by seniors (estimated cost of \$40,000), and updated kitchen equipment, furniture and other amenities (estimated \$25,000); and

WHEREAS, recognizing the important role that senior centers serve for the well-being of Duval County's elder population, the City desires to contribute up to \$75,000 to the City of Neptune Beach for a portion of the costs of the renovations and improvements for the parking lot and landscaping, construction of the porch and to update the HVAC system; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2020-2021 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See Exhibit 1

\$75,000.00

(b) Appropriated to:

See Exhibit 1

\$75,000.00

(c) Explanation of Appropriation

The funds above are being appropriated from the General Fund/ General Services District to provide funding to Neptune Beach for buildout of the senior center located at

2004 Forest Avenue.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funds for renovations and improvements at the Neptune Beach Senior Activity Center located at 2004 Forest Avenue, Neptune Beach, in Council District 13. The project is more fully described in the project information sheet, attached hereto as Exhibit 2 and incorporated herein by this reference.

Section 3. Reverter. Any remaining funds after the completion of the Project shall be returned to the source of origin.

Section 4. Oversight. The Mayor is requested to appoint the Public Works Department to oversee the project as described in Section 2 above and to ensure compliance with all other appropriate laws. In compliance with Section 110.112, Ordinance Code, no advance of City funds shall be made for project costs as described in Exhibit 2.

NBSAC shall provide the Public Works Department with copies of all accounting, invoices and checks for project costs sought to be reimbursed by the City. The Public Works Department will reimburse payments for project costs consistent with provisions of the Ordinance Code.

Section 5. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Paige H. Johnston

- Office of General Counsel
- 27 Legislation prepared by: Paige H. Johnston
- 28 GC-#1417903-v1-Diamond Neptune Beach Senior Center.docx