

(ID) 5-23-22

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
All-Years Fund

Section of Code Being Waived (if applicable): _____
Justification for Waiver

CIP (yes or no): _____

for
BT 21-075 appropriated.

Justification for / Description of Transfer:

BT21-075 is revised to update center number from 174102 to 174103. Appropriation of \$1,053,122.58 in federally funded Community Development Block Grant Disaster Recovery (CDBG-DR). Funding is passed through the State of Florida Department of Economic Opportunity to provide housing rehabilitation services to single-family properties that were damaged by Hurricane Matthew and were unable to be rehabilitated using other funding sources. 1101-334591-PDC0311921. *Accounting will need to move actuals*

Net Amount Appropriated and/or Transferred: 1,053,122.58

* This element of the account string is the project but it houses both projects and grants.

CITY COUNCIL 1,053,122.58 C B 5/18/22

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: BT
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd	Date Fwd	Approved	Disapproved
Mayor's Office	5/19/22	5/19/22	<i>[Signature]</i>	
Accounting Division	5/17/22	5/18/22	<i>[Signature]</i>	
Budget Division	5/19/22	5-19-22	<i>[Signature]</i>	

Date of Action By Mayor: MAY 23 2022

Division Chief: Thomas Daly, Esq.
Prepared By: Adebisi E Okewusi

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 22-080

Approved By: Lenny Curry

Date Initiated: 5/5/22
Phone Number: 255-8279

APPROVED BY: _____
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE: MAY 23 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$2,106,245.16									
REV	Community Development	Community Development Block Grant (DR) - PDC03119	Florida Department of Economic Opportunity	\$1,053,122.58	11101	174103	334591	009127	00000000	00000	00000000		
EXP	Community Development	Community Development Block Grant (DR) - PDC03119	Forgiveable Loans	\$1,053,122.58	11101	174102	583040	009127	00000000	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$2,106,245.16								
REV	Community Development	Community Development Block Grant (DR) - PDC03119	Florida Department of Economic Opportunity	\$1,053,122.58	11101	174102	334591	009127	00000000	00000	00000000	
EXP	Community Development	Community Development Block Grant (DR) - PDC03119	Forgiveable Loans	\$1,053,122.58	11101	174103	583040	009127	00000000	00000	00000000	