

1 Introduced by the Council President at the request of the Mayor:
2
3

4 **ORDINANCE 2024-209**

5 AN ORDINANCE APPROPRIATING \$18,429,138.41,
6 INCLUDING (1) \$11,554,138.41 FROM THE PROJECTS
7 TITLED MCCOY'S CREEK IMPROVEMENTS/PIPE REMOVAL,
8 KERNAN BOULEVARD WIDEN - 4 LANES DVD - JTB AND
9 MCCORMICK, HAMMOND BOULEVARD WALL, UNIVERSITY
10 BOULEVARD AND JACK ROAD, SAN JOSE BOULEVARD -
11 NEW, ST. JOHNS BLUFF ROAD - NEW SIDEWALK ES, ST.
12 JOHNS BLUFF ROAD - NEW SIDEWALK WS, BISCAYNE
13 BOULEVARD SIDEWALK - NEW AND EMERALD TRAIL - S-
14 LINE CONNECTOR ("PRIOR PROJECTS") TO THE
15 PROJECTS TITLED MCCOY'S CREEK GREENWAY - OUTFALL
16 IMPROVEMENTS WITH RIVERWALK, PARK STREET ROAD
17 DIET, MCCOY'S CREEK CHANNEL
18 IMPROVEMENTS/RESTORATION, RANCH ROAD - DUVAL TO
19 TRADEPORT - SIDEWALKS - MOBILITY DD, ARMSDALE
20 ROAD - DUVAL ROAD IMPROVEMENTS, DUVAL ROAD
21 IMPROVEMENTS - BETWEEN AIRPORT CENTER AND MAIN,
22 AND EMERALD TRAIL MODEL MILE PROJECT
23 ("PROJECTS") TO PAY FOR THE COMPLETION OF THE
24 PROJECTS, AND (2) \$6,875,000 FROM THE AUTHORIZED
25 CAPITAL PROJECTS FUND TO THE JTA TRANSPORTATION
26 PROJECTS PAY-AS-YOU-GO FUND WITH RESPECT TO THE
27 SHINDLER 103RD TO ARGYLE FOREST PROJECT
28 ("SHINDLER PROJECT" AND TOGETHER WITH THE
29 PROJECTS, THE "CIP PROJECTS"), AND UPDATING
30 PRIOR APPROPRIATIONS TO REFLECT ACTUALS, AS
31 INITIATED BY B.T. 24-065; AMENDING THE 2024-2028

1 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
2 ORDINANCE 2023-505-E TO REFLECT THIS
3 APPROPRIATION OF FUNDS TO THE CIP PROJECTS;
4 PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND
5 CONSTRUCTION MANAGEMENT DIVISION OF THE
6 DEPARTMENT OF PUBLIC WORKS; PROVIDING AN
7 EFFECTIVE DATE.

8
9 **BE IT ORDAINED** by the Council of the City of Jacksonville:

10 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
11 within the City's budget, there is hereby appropriated the indicated
12 sum(s) from the account(s) listed in subsection (a) to the account(s)
13 listed in subsection (b):

14 (B.T. 24-065, attached hereto as **Exhibit 1** and incorporated herein
15 by this reference)

16 (a) Appropriated from:

17 See B.T. 24-065 \$18,429,138.41

18 (b) Appropriated to:

19 See B.T. 24-065 \$18,429,138.41

20 (c) Explanation of Appropriation:

21 The funding above represents an appropriation of
22 \$18,429,138.41, including (1) \$11,554,138.41 from the
23 projects titled McCoy's Creek Improvements/Pipe Removal,
24 Kernan Boulevard Widen - 4 Lanes DVD - JTB and McCormick,
25 Hammond Boulevard Wall, University Boulevard and Jack Road,
26 San Jose Boulevard - New, St. Johns Bluff Road - New
27 Sidewalk ES, St. Johns Bluff Road - New Sidewalk WS,
28 Biscayne Blvd Sidewalk - New and Emerald Trail - S-Line
29 Connector (the "Prior Projects") to the projects titled
30 McCoy's Creek Greenway - Outfall Improvements with
31 Riverwalk, Park Street Road Diet, McCoy's Creek Channel

1 Improvements/Restoration, Ranch Road - Duval to Tradeport
2 - Sidewalks - Mobility DD, Armsdale Road - Duval Road
3 Improvements, Duval Road Improvements - Between Airport
4 Center and Main, and Emerald Trail Model Mile ("Projects")
5 to provide funding to complete projects which include
6 various stormwater and drainage improvements, intersection
7 and roadway improvements, and the design and construction
8 of multi-use paths and sidewalks, and (2) \$6,875,000 from
9 the Authorized Capital Projects Fund to the JTA
10 Transportation Projects Pay-As-You-Go Fund with respect to
11 the Shindler 103rd to Argyle Forest project ("Shindler
12 Project" and together with the Projects, the "CIP
13 Projects"), and also updating prior appropriations to
14 reflect actuals.

15 **Section 2. Purpose.** The purpose of the appropriation in
16 Section 1 is to allocate funds from the Prior Projects to the Projects
17 and transfer \$6,875,000 between funds with respect to the Shindler
18 103rd to Argyle Forest project ("Shindler Project" and together with
19 the Projects, the "CIP Projects"). The McCoy's Creek Greenway -
20 Outfall Improvements with Riverwalk project includes stormwater
21 improvements from Myrtle Avenue to the outfall and other improvements
22 to increase access and recreational opportunity associated with
23 McCoy's Creek and the adjacent riverfront park. The Park Street Road
24 Diet project includes modifications to existing roadway
25 infrastructure from Forest Street to Stonewall Street within the
26 Brooklyn Neighborhood to enhance pedestrian and bicycle connectivity
27 and improve vehicular safety. The McCoy's Creek Channel
28 Improvements/Restoration project includes drainage improvements to
29 McCoy's Creek between Hollybrook and Myrtle Avenue. The Ranch Road -
30 Duval to Tradeport - Sidewalks - Mobility DD includes the construction
31 of new sidewalks on Ranch Road from Duval Place to Tradeport Drive.

1 The Armsdale Road - Duval Road Improvements project includes
2 intersection improvements at Duval Road and Armsdale Road and related
3 improvements along certain portions of Armsdale Road and Duval Road,
4 including sidewalks, curve warning enhancements, a pedestrian
5 crossing and drainage. The Duval Road Improvements - between Airport
6 Center and Main project includes improvements of Duval Road from
7 Airport Road to Biscayne Boulevard. The Emerald Trail Model Mile
8 project includes the design and construction of a multi-use path
9 connecting the south end of the existing S-Line trail to the
10 intersection of Park Street and Stonewall Street, including mid-block
11 crossings to help connect surrounding neighborhoods and other
12 recreational amenities with a pedestrian friendly walkway, and
13 modifying the Park Street viaduct to connect the Park Street Road
14 Diet project. The Shindler Project provides for two phases which
15 include a four-lane urban section from Argyle Forest Boulevard to
16 Sugartree and a three-lane urban section from Sugartree to Collins
17 Road as well as a three-lane urban section from Collins Road to 103rd
18 Street. The Prior Projects have been completed and this reallocation
19 of funds and appropriation is necessary to allow for the completion
20 of the CIP Projects. In addition, the appropriation updates prior
21 appropriations to reflect actuals.

22 **Section 3. Capital Improvement Plan Amendment.** Ordinance
23 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
24 (the "CIP") for the City and certain of its independent agencies, is
25 hereby amended to appropriate funds to the CIP Projects as more fully
26 described in the Project Information Sheets attached hereto as **Exhibit**
27 **2**, and incorporated herein by this reference. The City Council finds
28 that the deferral of this amendment of the CIP until the next annual
29 budget and CIP review will be detrimental to the best interests of
30 the community because such deferral will unnecessarily delay
31 completion of the CIP Projects.

1 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
2 this Ordinance requires the affirmative vote of two-thirds of the
3 City Council members present at the meeting because of the CIP
4 amendment set forth in this section. This Ordinance shall constitute
5 an amendment to Ordinance 2023-505-E. In all other respects, the
6 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
7 shall remain unchanged and continue in full force and effect.

8 **Section 4. Oversight.** The Engineering and Construction
9 Management Division of the Department of Public Works shall have
10 oversight in the projects described herein.

11 **Section 5. Effective Date.** This Ordinance shall become
12 effective upon signature by the Mayor or upon becoming effective
13 without the Mayor's signature.

14
15 Form Approved:

16
17 /s/ Joelle J. Dillard

18 Office of General Counsel

19 Legislation Prepared By: Joelle J. Dillard

20 GC-#1616539-v1-Leg_2024_-_Transfer_Funding_Various_CIP_Projects_(BT_24-065).docx