

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance Department

N/A

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

11528 is All Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

118.107

CIP (yes or no):

No

Justification for Waiver

This direct contract is justified because I.M. Sulzbacher Center is currently operating the Mental Health Offender Program (MHOP).

Justification for / Description of Transfer:

To appropriate \$310,713.50 from the City Council - Council President Contingency to the Mental Health Offender Program (MHOP) for contractual services to provide funding to I.M. Sulzbacher Center for operation of the Program

Net Amount Appropriated and/or Transferred:

\$310,713.50

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CP Salem

CM's District: At Large - Group 2

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$621,427.00							
Exp	General Fund - General Services District	Council President Account Sec. 106.504	Contingency	\$310,713.50	00111	221004	599100	000000	000000000	00000	000000
Rev	General Trust & Agency	Transfer from General Fund	Interfund - Transfer In	\$310,713.50	11528	191040	381910	000000	00001682	00111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$621,427.00							
Exp	General Fund - General Services District	Transfer to General Trust & Agency Fund	Interfund - Transfer Out	\$310,713.50	00111	191040	591910	000000	000000000	11528	0000000
Exp	General Trust & Agency	Mental Health Offender Program	Contractual Services	\$310,713.50	11528	191024	534100	000000	00001682	00000	0000000