

# City of Jacksonville, Florida Request for Budget Transfer Form

Kids Hope Alliance  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

N/A

Reversion of Funds: \_\_\_\_\_ (if applicable)  
Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ Sec. 77.111(a)

CIP (yes or no): \_\_\_\_\_ No

**Justification for Waiver**

Sec. 77.111(a), which requires contracts for children's services provided by third parties to be competitively procured by KHA via an evaluated bid process, is being waived in order to direct contract with the Jacksonville Public Education Fund for the 5,000 Role Models program.

**Justification for / Description of Transfer:**

Appropriating \$100,974 from the Social Justice and Community Investment Committee Contingency to the Kids Hope Alliance to provide funding to the Jacksonville Public Education Fund for the 5,000 Role Models program.

Net Amount Appropriated and/or Transferred: \_\_\_\_\_ \$100,974.00

\* This element of the account string is titled project but it houses both projects and grants.

## CITY COUNCIL

Requesting Council Member: \_\_\_\_\_ CM Salem

CM's District: \_\_\_\_\_ AL Group 2

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

## OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated )

					Total:	Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund / General Services District	Social Justice and Community Investment Special Committee	Contingency	\$100,974.00	00111	195051	599100	000000	00001670	00000	00000000
Rev	Kids Hope Alliance	Transfer-In From General Fund - General Services District	Interfund Transfer In	\$100,974.00	10901	191040	381910	000000	00000000	00111	00000000
				Total:	\$201,948.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

					Total:	Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Preteen and Teen Programming	Subsidies & Contributions To Private Org	\$100,974.00	10901	181007	582001	000000	00000000	00000	00000000
Exp	General Fund - General Services District	Transfer-Out to Kids Hope Alliance	Interfund Transfer Out	\$100,974.00	00111	191040	591910	000000	00000000	10901	00000000
				Total:	\$201,948.00						