

13
5-27-25

Request for Budget Transfer Form

Neighborhoods/Mosquito Control Division

Department or Area Responsible for Contract / Compliance / Oversight

ALL
Council District(s)

Reversion of Funds:

(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

N/A

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): NO

Justification for Waiver

N/A

Justification for / Description of Transfer:

Budget Transfer (BT) appropriating the fund balance of Mosquito Control state subfund, 00112, to purchase mosquito control products, and acquire additional lab supplies for mosquito control surveillance and biological control products in support of current operations during FY2025, per Chapter 388.311, Florida Statutes and Rule 5E-13.027(1), Florida Administrative Code (FAC). This BT will be certified as a budget amendment by the Florida Department of Agriculture and Consumer Services (FDACS).

Net Amount Appropriated and/or Transferred:

\$27,008.88

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	5/14/25	5/14/25	<i>Randy Wishard</i>	
Mayor's Office				
Accounting Division	5-15-25	5/15/25	<i>Ally Santa</i>	
Budget Division	5-14-25	5-21-25	<i>[Signature]</i>	

Date of Action By Mayor:

MAY 27 2025

Division Chief:

Randy Wishard

Prepared By:

Holli Martin

Initiated / Requested By (if other than Department):

Approved:

Donna Deegen

Date Initiated:

5/12/25

Phone Number:

904-255-6595

APPROVED BY
MAYOR'S BUDGET
REVIEW COMMITTEE

TD / BT Number:

BT25-094
BT-25-094

DATE
MAY 27 2025

* This element of the account string is titled project but it houses both projects and grants.

Total: \$27,008.88

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Exhibit 1
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