

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight
7
Council District(s)

Reversion of Funds: 00111-195001-599100-000000-000000906-00000-00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future 25/26
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 118.107, 118.301(a)(3)(iv) CIP (yes or no): No

Justification for Waiver
Section 118.107 is being waived because Florida Avenue Main Street, Inc. is best suited to provide the services in this area of the Eastside Community. Section 118.301(a)(3)(iv) is being waived to allow for entertainment and refreshments (not alcohol) to be provided to connect the community through events.

Justification for / Description of Transfer:
To appropriate \$5,000 from the Special Council Contingency for the FY 24/25 Council Strategic Plan to the Grants and Contract Compliance Division to administer a direct contract with the Florida Avenue Main Street, Inc. for the OutEast Engagement Initiative in the OutEast community.

Net Amount Appropriated and/or Transferred: \$5,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Peluso CM's District: CD 7

Requesting Council Member: CM's District:

Prepared By: Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

TD / BT Number:

Date of Action By Mayor: Approved:

Division Chief: Date Initiated:

Prepared By: Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$5,000.00	Accounting Codes						
						Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$5,000.00	00111	195001	599100	000000	00000906	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$5,000.00	Accounting Codes						
					Amount	Fund	Center	Account	Project *	Activity	Interfund
Exp	General Fund Operating	Florida Ave. Main Street, Inc.	Subsidies & Contributions To Private Org	\$5,000.00	00111	111002	582001	000000	00002097	00000	0000000