

1 Introduced by Council Member Arias:
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4 **ORDINANCE 2026-493**

5 AN ORDINANCE APPROPRIATING \$1,358,150,
6 INCLUDING \$950,000 FROM THE MULTIYEAR PROGRAMS
7 AND INITIATIVES - COUNCIL DISTRICT 11 COMMUNITY
8 BENEFITS AGREEMENT - CONTINGENCY ACCOUNT AND
9 \$408,150 FROM THE 9A BAYMEADOWS-PK SGN FORT
10 FAMILY BAYMEAD - TRUST FUND AUTHORIZED
11 EXPENDITURES ACCOUNT, TO PROVIDE \$435,680 IN
12 FUNDING TO THE DEERWOOD ROTARY PARK PLAYGROUND
13 - OTHER CONSTRUCTION COSTS ACCOUNT FOR
14 CONSTRUCTION OF A NEW PLAYGROUND AT DEERWOOD
15 ROTARY CHILDREN'S PARK AND TO PROVIDE \$922,470
16 IN FUNDING FOR CONSTRUCTION OF ADDITIONAL
17 IMPROVEMENTS AND AMENITIES AT FORT FAMILY PARK,
18 INCLUDING \$514,320 TO THE FORT FAMILY REGIONAL
19 - ADDITIONAL AMENITIES - OTHER CONSTRUCTION
20 COSTS ACCOUNT AND \$408,150 TO THE FORT FAMILY
21 REGIONAL - ADDITIONAL AMENITIES - TRUST FUND
22 AUTHORIZED EXPENDITURES ACCOUNT; AMENDING THE
23 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
24 APPROVED BY ORDINANCE 2025-505-E TO REFLECT THIS
25 APPROPRIATION OF FUNDS TO THE NEW PROJECTS
26 ENTITLED "DEERWOOD ROTARY PARK PLAYGROUND" AND
27 "FORT FAMILY REGIONAL - ADDITIONAL AMENITIES";
28 PROVIDING AN EFFECTIVE DATE.

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30 **BE IT ORDAINED** by the Council of the City of Jacksonville:

31 **Section 1. Appropriation.** For the 2025-2026 fiscal year,

1 within the City's budget, there are hereby appropriated the indicated
2 sum(s) from the account(s) listed in subsection (a) to the account(s)
3 listed in subsection (b):

4 (The account information is attached hereto as **Exhibit 1** and
5 incorporated herein by this reference):

6 (a) Appropriated from:

7 See **Exhibit 1** \$1,358,150

8 (b) Appropriated to:

9 See **Exhibit 1** \$1,358,150

10 (c) Explanation of Appropriation

11 The funding above represents an appropriation of
12 \$1,358,150, including \$950,000 from the Multiyear Programs
13 and Initiatives - Council District 11 Community Benefits
14 Agreement - Contingency account and \$408,150 from the 9A
15 Baymeadows-Pk Sgn Fort Family Baymead - Trust Fund
16 Authorized Expenditures account, to provide \$435,680 to
17 the Deerwood Rotary Park Playground - Other Construction
18 Costs account for construction of a new playground at
19 Deerwood Rotary Children's Park ("Deerwood Park") and to
20 provide \$922,470 in funding for construction of additional
21 improvements and amenities at Fort Family Park, including
22 \$514,320 to the Fort Family Regional - Additional Amenities
23 - Other Construction Costs account and \$408,150 to the Fort
24 Family Regional - Additional Amenities - Trust Fund
25 Authorized Expenditures account.

26 **Section 2. Purpose.** The purpose of the appropriation in
27 Section 1 is to provide funding for various improvements at Deerwood
28 Park and Fort Family Park. The improvements to Deerwood Park will
29 include construction of a new playground with amenities for children
30 aged 2 to 12 years old, artificial turf, site work and other park
31 amenities. The improvements to Fort Family Park will include

1 installation and construction of new amenities including bleachers,
2 fencing, batting cages, a dog park and fitness equipment.

3 **Section 3. Capital Improvement Plan Amendment.** Ordinance
4 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
5 (the "CIP") for the City and certain of its independent agencies, is
6 hereby amended to reflect the appropriation of funds described herein,
7 including the appropriation of \$435,680 to the new project entitled
8 "Deerwood Rotary Park Playground" and \$922,470 to the new project
9 entitled "Fort Family Regional - Additional Amenities" (collectively,
10 the "Projects") as reflected in the Project Information Sheets
11 attached hereto as **Exhibit 2** and incorporated herein by this
12 reference. The City Council finds that the deferral of this amendment
13 of the CIP until the next annual budget and CIP review will be
14 detrimental to the best interests of the community because it will
15 unnecessarily delay commencement and completion of the Projects.

16 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
17 this Ordinance requires the affirmative vote of two-thirds of the
18 City Council members present at the meeting because of the CIP
19 amendment set forth in this Section. This Ordinance shall constitute
20 an amendment to Ordinance 2025-505-E. In all other respects, the
21 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
22 shall remain unchanged and continue in full force and effect.

23 **Section 4. Effective Date.** This Ordinance shall become
24 effective upon signature by the Mayor or upon becoming effective
25 without the Mayor's signature.

26 Form Approved:

27
28 /s/ Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation Prepared By: Mary E. Staffopoulos

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