

(4)  
2-26-24

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>2/12/2024</u>	<u>[Signature]</u>	_____
DEPARTMENT HEAD:	<u>2/12/24</u>	<u>Anna Pirooch</u>	_____
HR CHIEF:	<u>1/30/24</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>2-14-24</u>	<u>[Signature]</u>	_____

DEPARTMENT: Administration and Finance TO BE EFFECTIVE: October 1, 2023

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	3	AFOD1F6JAG-RCO013-23-010850	Human Services Planner III/SPE	05108	26.16	47,607.24 - 89,647.90
Authorize	1	AFOD1F6JAG-RCO013-23-010850	RE-Entry Program Coordinator/SPE	05048	26.14	39,688.69- 74,738.47
Authorize	1	AFOD1F6JAG-RCO013-23-010850	Planning Technician	P0144	15.13	39,150.96- 69,576.64

Funds are available within current appropriations for this change: Yes  No  (see description below)  
 If NO, funds will be provided by: \_\_\_\_\_

JUSTIFICATION:

Funding for these positions is allowable under grant 15PBJA-23-GG-03312-JAGX.

Note: Grant period 10/1/22 thru 9/30/26.

1Cloud Project:010850; 11406.111003.010850.

Reference TD/BT BT24-070 Council approval required? Yes  No  Date action required: \_\_\_\_\_

ACTION TAKEN BY MBRC:

APPROVED BY:  
 MAYOR'S BUDGET  
 REVIEW COMMITTEE  
 DATE FEB 26 2024

AMENDMENTS: \_\_\_\_\_

SIGNATURES:

[Signature]  
 Chief Administrative Officer  
[Signature]  
 MAYOR

Comments: \_\_\_\_\_