1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2023-837-E 4 AN ORDINANCE APPROPRIATING \$1,042,000.00 FROM 5 THE COUNTYWIDE BRIDGES PROJECT TO FUND TWO NAMED 6 7 PROJECTS, WITH \$792,000.00 TO FUND YELLOW BLUFF ROAD BRIDGE REPAIRS, AND \$250,000.00 TO FUND THE 8 9 NEW BERLIN GUARDRAILS PROJECT, AS INITIATED BY B.T. 24-027; PURPOSE OF APPROPRIATION; AMENDING 10 11 THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS 12 13 APPROPRIATION OF FUNDS; PROVIDING AN EFFECTIVE 14 DATE. 15 16 BE IT ORDAINED by the Council of the City of Jacksonville: 17 Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated 18 19 sum(s) from the account(s) listed in subsection (a) to the account(s) 20 listed in subsection (b): 21 (B.T. 24-027, attached hereto as **Exhibit 1** and incorporated herein 22 by this reference) 23 (a) Appropriated from: 24 See B.T. 24-027 \$1,042,000.00 25 (b) Appropriated to: 26 See B.T. 24-027 \$1,042,000.00 Explanation of Appropriation: 27 (C) The funding above represents an appropriation of funds from 2.8 29 the Countywide Bridges Project to fund two named projects, with \$792,000.00 to fund Yellow Bluff Road Bridge Repair, 30 and \$250,000 to fund the New Berlin Guardrails Project. 31

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding of \$792,000.00 to the Yellow Bluff Road Bridge Repairs to upgrade guardrails to FDOT standards, fill voids under the north approach slab, and replace the timber retaining wall under the bridge. \$250,000.00 will be transferred to the New Berlin Guardrails Project to repair and restore damaged guardrail on New Berlin Road between Starratt Road and Dunn Creek Road.

Section 3. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this reallocation of funds as described in Exhibit 2 attached hereto and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the projects.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:
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3 /s/ Harry M. Wilson, IV
4 Office of General Counsel
5 Legislation prepared by: Harry M. Wilson, IV
6 GC-#1600120-v1-Yellow_Bluff_Road_Funding_Appropriation_(BT24-027).docx