1 Introduced by the Council President at the request of the Sheriff: 2 3 ORDINANCE 2021-48 4 5 AN ORDINANCE APPROPRIATING \$1,044,010.95 FROM THE FEDERAL FORFEITURES TRUST FUND TO ESTABLISH 6 7 THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR 8 THE FEDERAL FORFEITURES TRUST FUND, AS INITIATED 9 BY B.T. 21-020; PROVIDING AN EFFECTIVE DATE. 10 11 BE IT ORDAINED by the Council of the City of Jacksonville: 12 Section 1. Appropriation. For the 2020-2021 fiscal year, 13 within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) 14 15 listed in subsection (b): (B.T. 21-020 attached hereto as **Exhibit 1** and incorporated herein by 16 17 this reference) 18 (a) Appropriated from: See B.T. 21-020 \$1,044,010.95 19 20 (b) Appropriated to: 21 See B.T. 21-020 \$1,044,010.95 22 (C) Explanation of Appropriation: 23 The funding above is an appropriation from the Federal 24 Forfeitures Trust Fund (the "Trust Fund") (\$1,000,442.99 25 available revenue funds and \$43,567.96 from 26 deappropriation of residual balances in various 27 expenditure accounts (cleanup)) to establish the Trust Fund's fiscal year 2020-2021 operating budget. 2.8 29 Section 2. Purpose. The purpose of the appropriation in 30 Section 1 is to establish the fiscal year 2020-2021 operating budget for the Federal Forfeitures Trust Fund in accordance with Section 31

111.315, Ordinance Code, and the Attorney General's Guidelines on 1 2 Seized and Forfeited Property, and to provide funding in the amount of: \$246,074.95 for tactical vests, mobile field force equipment, and 3 canine helmets (account 549006 - Authorized Trust Fund Expenditures); 4 \$479,990.00 for Automatic External Defibrillator (AED) software, 5 records management system data storage, video servers, a recording 6 7 system for records/ID, and DUI vehicle camera systems (account 56427 - Computer Equipment); \$317,946.00 for a Faro 360 Scanner, Oculus and 8 9 Nano Ravens, air unit hanger and canine facility security cameras,

10 11

1213

14

15

16

17

18

1920

/s/ Mary E. Staffopoulos

without the Mayor's signature.

Office of General Counsel

Section 3.

Form Approved:

Legislation prepared by: Mary E. Staffopoulos

GC-#1410785-v4-FY20-21 Federal Forfeitures Trust Fund (BT21-020).docx

and AEDs (account 56429 - Specialized Equipment).

effective upon signature by the Mayor or upon becoming effective

Effective Date. This ordinance shall become