

City of Jacksonville, Florida
Request for Budget Transfer Form

8
5-12-25

Fire and Rescue Department

Department or Area Responsible for Contract / Compliance / Oversight

NA
Council District(s)

Reversion of Funds:
(if applicable)

NA

Fund / Center / Account / Project * / Activity / Interfund / Future

NA

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

NA

CIP (yes or no): No

Justification for Waiver

1/1A

Justification for / Description of Transfer:

Appropriate funds received from the Florida Department of Law Enforcement's (FDLE) drone buyback program to purchase two compliant drones for the Jacksonville Fire and Rescue Department.

Net Amount Appropriated and/or Transferred:

\$59,877.50

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4-16-25	4/14/25	Steven Riska	
4-16-25	5-5-25	April Mitchell	

Date of Action By Mayor:

MAY 12 2025

Approved:

Division Chief: Steven Riska

Prepared By: April Mitchell

Initiated / Requested By (if other than Department):

TD / BT Number:

BT 25-078

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE
MAY 12 2025

Donna Deegen

Date Initiated: 4/15/25

Phone Number: 255-3303

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Fire & Rescue Grants	JFRD Drone Replacement Program FY24-FY25	Reimbursement From FDLE	\$59,877.50	11409	122003	342152	011165	000000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$59,877.50							
				Amount	Fund	Center	Account	Project*	Activity	Interfund	Future
Exp	Fire & Rescue Grants	JFRD Drone Replacement Program FY24-FY25	Specialized Equipment	\$59,877.50	11409	122003	564290	011165	000000000	00000	00000000

NOTE: ACCOUNTING NEEDS TO MOVE RELATED ACTUALS FROM ACCOUNT 00111-123004-369050-0000000-000000000-000000-00000000